

SA Local Government Grants Commission Database Reports 2019-20

This file consists of ten Database Reports containing general and financial information by Council for 2019-20.

Please contact the Grants Commission on (08) 7109 7164 or email to: grants.commission@sa.gov.au for any further information in relation to these reports.

The worksheets have been ordered from left to right as follows:

Report 1	<u>General Information</u> ACLG Code; Area; Estimated Resident Population; Council Employees (FTE); Total Sealed Roads; Sealed Laneways; Total Unsealed Roads; Unsealed Laneways; Total Roads; Number of Rateable Properties as at 1st January 2019; Number of Rateable Properties as at 1st January 2020; Number of Rateable Properties as at 1st January 2021; Capital Value of Properties within Council Area 1st January 2019; Capital Value of Properties within Council Area 1st January 2020; Capital Value of Properties within Council Area 1st January 2021.
Report 2	<u>Sources of Operating Income</u> General Rates; Other Rates; Other Charges; Mandatory and Discretionary Rebates & Remissions and Write-offs; Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Income; Share of Profit - Joint Ventures & Associates; Total Operating Income.
Report 3	<u>Operating Expense Information</u> Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment; Share of Loss - Joint Ventures & Associates; Total Operating Expenses; Operating Surplus/(Deficit).
Report 4	<u>Net Outlays on Non-Financial Assets</u> Capital Expenditure on Renewal/Replacement of Existing Assets; Depreciation, Amortisation and Impairment of Assets; Proceeds from Sale of Replaced Assets; Sub Total - Net Outlays on Existing Assets; Capital Expenditure on New/Upgraded Assets; Amounts Specifically Received for New/Upgraded Assets; Proceeds from Sale of Surplus Assets; Sub Total - Net Outlays on New/Upgraded Assets; Net Outlays on Non-Financial Assets.
Report 5	<u>Summary Balance Sheet Information</u> Cash and Cash Equivalents, Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings; Equity Accounted Investments in Council Businesses; Other Assets; Total Assets; Trade and Other Payables; Borrowings; Provisions and Other Liabilities; Total Liabilities; Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves; Total Equity.
Report 6	<u>Council Rating Arrangements</u> Capital Value of Properties within Council Area as at 1st January 2019; Number of Rateable Residential Properties as at 1st January 2019; Rating Basis - Capital, Site or Annual Value; Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge; Total Rates; Rates as a Proportion of Total Operating Income; Total Rate Income Increase / (Decrease) from 2018-19 to 2019-20; Total Residential Rates (excluding CWMS Rates); Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property.
Report 7	<u>Net Financial Liabilities</u> Total Liabilities; Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Total Financial Assets; Net Financial Liabilities.
Report 8	<u>Financial Indicators</u> Operating Surplus Ratio; Adjusted Operating Surplus Ratio; Net Financial Liabilities Ratio; Adjusted Net Financial Liabilities Ratio; Asset Sustainability Ratio.
Report 9	<u>Operating Expenses Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions; Total Operating Expenses.
Report 10	<u>Operating Income Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Rates & Balance of Amounts Not Allocated to Other Functions; Total Operating Income.

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes
1. These reports may include differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

Report 1 - General Information
Glossary

ACLG Code (as at 30 June 2020)

Australian Classification of Local Governments.

Compiled Annually by the SA LGGC, updated codes can be found each year in the Local Government National Report - Report on the Operation of the Commonwealth Local Government (Financial Assistance) Act 1995.

Area (Hectares)

As per DPTI Information (as at 30 June 2021)

Note: area data sourced from the Department for Infrastructure and Transport (Alber's Equal-Area map projection)

Estimated Resident Population (ERP)

As per ABS Information. ERP State Total excludes Unincorporated SA

Council Employees (FTE)

As per Councils' General Information Returns

(Excluding Agency Staff)

Total Sealed Roads

As per Councils' General Information Returns / Road Audit

(Sealed Roads in Built Up Areas plus Sealed Roads in Non Built Up Areas)

Sealed Laneways

As per Councils' General Information Returns / Road Audit

(Sealed Laneways)

Total Unsealed Roads

As per Councils' General Information Returns / Road Audit

(Formed Roads in Built Up Areas plus Formed Roads in Non Built Up Areas plus Unformed Roads in Built Up Areas plus Unformed Roads in Non Built Up Areas)

Unsealed Laneways

As per Councils' General Information Returns / Road Audit

(Unsealed Laneways)

Total Roads Including Laneways (as at 30 June 2020)

Roads Sealed plus Sealed Laneways plus Roads Unsealed plus Unsealed Laneways

Number of Rateable Properties (as at 1st January 2019)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2020)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2021)

Total Rateable Properties (As per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2019)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2020)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2021)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

SA Local Government Grants Commission
Report 1 - General Information By Council for 2019-20 Financial Year

ACLG Code using Population Data as at 30 June 2020	Area (Hectares)	Estimated Resident Population as at 30 June 2020 (excluding unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads (Including Laneways) as at 30 June 2020 (Km)	Number of Rateable Properties as at 1st January 2019	Number of Rateable Properties as at 1st January 2020	Number of Rateable Properties as at 1st January 2021	Capital Value of Properties within Council Area as at 1st January 2019 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2020 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2021 (\$ mill)	
Adelaide	UCC	1,527	26,177	743	120	4.2	0	0.0	124	23,408	23,824	24,394	16,832	18,315	18,939
Adelaide Hills	UFM	79,432	40,162	186	614	3.2	402	0.7	1,020	17,706	17,844	17,939	9,717	10,230	10,291
Adelaide Plains	RAL	104,814	9,441	53	166	0.0	805	0.1	972	4,988	5,139	5,199	1,775	1,973	2,031
Alexandrina	UFS	182,833	27,876	197	562	2.1	824	0.1	1,389	18,606	18,685	18,765	7,260	7,418	7,710
Barossa	UFS	89,388	25,245	133	367	0.1	616	0.0	983	12,774	12,841	12,945	5,092	5,140	5,379
Barunga West	RAM	172,142	2,550	24	75	0.0	853	0.0	927	2,715	2,718	2,735	1,196	1,274	1,401
Berri Barmera	RAV	50,903	10,836	62	289	2.4	177	12.1	481	6,222	6,250	6,268	1,250	1,357	1,365
Burnside	UDM	2,748	46,127	164	233	8.5	5	0.1	247	20,829	20,973	21,060	17,462	17,814	17,759
Campbelltown	UDM	2,434	53,082	140	255	0.1	0	0.0	255	24,004	24,462	24,633	12,162	12,354	12,562
Ceduna	RAM	549,044	3,423	28	81	0.0	1,635	0.0	1,715	2,312	2,321	2,323	557	567	567
Charles Sturt	UDV	5,592	120,733	473	586	5.5	0	0.0	591	57,861	58,746	59,048	30,374	31,174	31,118
Clare & Gilbert Valleys	RAL	189,239	9,470	54	247	0.4	1,588	0.1	1,835	6,784	6,852	6,876	2,758	2,937	2,930
Cleve	RAS	501,935	1,780	21	115	0.1	1,434	0.0	1,549	1,528	1,530	1,533	654	654	685
Cooper Pedy	URS	7,769	1,820	44	32	0.0	406	0.2	438	1,593	1,585	1,583	144	141	139
Coorong	RAL	886,635	5,415	53	370	0.1	1,520	0.0	1,891	4,492	4,499	4,510	1,681	1,894	1,917
Copper Coast	RAV	79,500	15,128	89	300	0.0	611	0.0	910	11,880	11,994	12,052	3,422	3,538	3,695
Elliston	RAS	671,309	1,011	14	67	0.0	1,087	0.5	1,155	1,298	1,314	1,315	429	458	459
Flinders Ranges	RAS	412,720	1,688	20	48	0.0	1,214	0.0	1,262	1,662	1,664	1,666	242	252	247
Franklin Harbour	RAS	279,293	1,304	17	94	0.0	692	0.0	787	1,184	1,193	1,200	281	283	289
Gawler	UDS	4,113	24,718	127	185	1.2	19	2.7	208	11,415	11,613	11,646	3,649	3,800	3,839
Goyder	RAM	671,477	4,170	40	167	(0.0)	2,842	0.0	3,010	4,381	4,404	4,410	1,272	1,363	1,366
Grant	RAL	190,289	8,619	66	523	0.1	1,045	0.0	1,569	5,434	5,434	5,460	2,214	2,501	2,528
Holdfast Bay	UDM	1,425	37,784	341	171	6.7	0	0.4	178	20,636	20,714	20,824	13,054	13,142	13,270
Kangaroo Island	RAL	442,285	5,021	54	257	0.0	1,143	0.0	1,400	5,549	5,574	5,567	1,544	1,569	1,275
Karoonda East Murray	RAS	441,853	1,101	16	130	0.0	1,169	0.0	1,299	1,111	1,114	1,116	280	299	299
Kimba	RAS	398,430	1,056	17	100	0.0	1,615	0.0	1,716	891	896	896	303	305	325
Kingston	RAM	334,286	2,380	22	128	0.2	641	0.0	769	2,608	2,629	2,635	1,303	1,399	1,394
Light	RAV	127,694	15,501	94	210	0.0	1,245	1.7	1,456	7,831	7,871	7,970	3,404	3,434	3,618
Lower Eyre Peninsula	RAL	477,607	5,814	42	149	0.0	1,196	0.0	1,345	4,085	4,103	4,117	1,976	1,990	2,119
Loxton Waikerie	RAV	798,990	11,737	81	417	0.0	1,889	0.0	2,306	7,705	7,738	7,751	1,853	2,042	2,052
Marion	UDL	5,602	94,879	345	474	0.6	0	0.0	475	42,843	43,271	43,618	20,015	20,575	20,819
Mid Murray	RAL	627,135	9,143	94	373	2.2	3,031	0.0	3,407	10,291	10,346	10,360	2,208	2,292	2,429
Mitcham	UDM	7,567	67,907	260	405	2.9	1	4.5	414	28,882	28,958	29,031	17,573	17,785	17,908
Mount Barker	URM	59,461	37,744	163	395	0.2	404	0.0	799	17,170	17,573	17,891	7,181	7,434	7,732
Mount Gambier	URS	3,401	27,433	134	227	0.4	1	0.0	228	14,301	14,303	14,400	3,545	3,565	3,667
Mount Remarkable	RAM	350,930	2,913	30	114	0.0	1,955	0.0	2,069	3,135	3,139	3,151	729	797	801
Murray Bridge	URS	182,772	22,847	195	476	0.1	502	0.2	978	11,989	12,039	12,076	3,200	3,251	3,361
Naracoorte Lucindale	RAL	451,918	8,574	65	471	0.3	1,147	0.0	1,618	6,171	6,188	6,200	2,495	2,511	2,775
Northern Areas	RAM	298,709	4,625	49	142	0.0	2,062	0.0	2,204	4,206	4,218	4,226	1,525	1,632	1,639
Norwood, Payneham & St Peters	UDM	1,515	37,462	148	160	12.5	0	0.0	173	20,022	20,175	20,331	13,859	13,961	14,120
Onkaparinga	UFV	51,993	174,575	702	1,308	7.5	210	0.4	1,526	79,706	80,237	80,541	29,271	29,830	30,056
Orroroo Carrieton	RAS	332,209	844	14	60	0.0	1,568	0.0	1,628	1,306	1,305	1,294	238	255	255
Peterborough	RAS	302,013	1,668	25	40	0.0	1,191	0.0	1,231	1,678	1,682	1,680	183	188	197
Playford	UFL	35,829	96,547	398	758	4.2	88	0.0	850	40,508	40,911	41,576	11,233	11,336	11,414
Port Adelaide Enfield	UDV	9,441	129,530	476	690	2.7	4	0.0	697	62,615	63,300	63,809	27,663	28,990	29,487
Port Augusta	URS	128,159	13,697	132	196	0.9	215	0.0	412	7,648	7,667	7,649	1,538	1,546	1,553
Port Lincoln	URS	3,228	14,750	59	152	0.5	8	0.0	161	8,337	8,353	8,363	2,475	2,494	2,519
Port Pirie	RAV	196,345	17,576	88	332	0.0	1,035	0.4	1,367	10,178	10,222	10,223	2,314	2,336	2,387
Prospect	UDS	780	21,827	86	87	3.5	0	0.0	91	9,974	10,126	10,164	6,041	6,264	6,205
Renmark Paringa	RAL	90,315	9,926	55	306	1.8	172	0.0	480	5,426	5,487	5,570	1,393	1,550	1,568
Robe	RAS	109,325	1,472	28	41	0.2	394	0.0	435	2,390	2,420	2,433	1,170	1,179	1,286
Roxby Downs	URS	11,052	3,948	49	34	0.0	4	0.0	39	1,957	1,957	1,958	441	441	472
Salisbury	UDV	16,681	144,872	397	827	2.1	5	0.1	834	60,085	60,447	60,636	20,840	21,413	21,574
Southern Mallee	RAM	570,970	2,089	35	132	0.0	1,200	0.8	1,332	1,707	1,709	1,714	520	566	568
Streaky Bay	RAM	631,936	2,204	27	102	0.0	1,634	0.0	1,736	2,336	2,349	2,353	554	579	582
Tatiara	RAL	652,153	6,827	57	536	0.0	1,381	0.0	1,916	4,752	4,762	4,683	1,997	2,004	2,235
Tea Tree Gully	UDL	9,532	100,862	365	578	2.4	16	0.0	597	42,341	42,560	42,634	18,006	18,175	18,285
Tumby Bay	RAM	267,767	2,733	22	60	0.2	1,019	0.0	1,080	2,404	2,414	2,419	1,185	1,190	1,272

SA Local Government Grants Commission
Report 1 - General Information By Council for 2019-20 Financial Year

	ACLG Code using Population Data as at 30 June 2020	Area (Hectares)	Estimated Resident Population as at 30 June 2020 (excluding unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads (Including Laneways) as at 30 June 2020 (Km)	Number of Rateable Properties as at 1st January 2019	Number of Rateable Properties as at 1st January 2020	Number of Rateable Properties as at 1st January 2021	Capital Value of Properties within Council Area as at 1st January 2019 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2020 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2021 (\$ mill)
Unley	UDM	1,440	39,416	184	163	7.9	0	0.3	171	18,817	18,884	19,002	13,994	14,468	14,577
Victor Harbor	URS	38,569	15,724	112	259	0.6	137	0.0	396	10,753	10,830	10,852	4,075	4,176	4,235
Wakefield	RAL	352,160	6,773	60	211	0.0	2,474	0.0	2,686	5,386	5,392	5,407	2,143	2,158	2,301
Walkerville	UDS	357	8,094	35	35	0.7	0	0.0	36	4,024	4,039	4,062	3,317	3,386	3,436
Wattle Range	RAV	392,863	12,060	113	537	0.3	1,903	2.7	2,444	8,997	8,980	8,992	3,416	3,734	3,758
West Torrens	UDM	3,706	61,735	215	290	3.2	0	0.2	293	30,507	30,538	31,010	15,923	15,998	16,272
Whyalla	URS	111,700	21,506	113	226	3.0	57	67.6	353	12,052	12,049	12,053	1,931	1,997	2,127
Wudinna	RAS	539,354	1,307	21	117	0.0	1,570	0.0	1,686	1,063	1,063	1,062	321	322	337
Yankalilla	RSG	75,376	5,679	56	131	0.0	413	0.0	544	5,579	5,620	5,628	1,987	2,046	2,099
Yorke Peninsula	RAV	601,065	11,331	112	522	0.0	3,378	0.0	3,900	13,902	13,952	13,970	5,827	6,417	6,928
State Total		15,683,034	1,764,268	8,931	19,027	95.7	55,854	95.8	75,072	908,930	915,989	921,457	396,468	408,458	414,806

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
 3. Number of Rateable Properties and Capital Value of Properties within Council Area are extracted from the South Australian Integrated Land Information System (SAILIS) and reflect current LGGC business rules.

Report 2 - Sources of Operating Income
Glossary

General Rates

Gross General Rates

As per SA LGGC Supplementary Return/Financial Statements

Other Rates

Includes: Separate & Special, Community Wastewater Management System (CWMS), Water Supply, Electricity Supply, Waste Collection, Natural Resource Management Levy *minus* Other Rates: Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Other Charges

Includes: Penalties for late payment, Legal and other costs recovered.

As per SA LGGC Supplementary Return/Financial Statements

Mandatory and Discretionary Rebates & Remissions and Write-offs

Includes: General Rates - Mandatory rebates; Write-offs and discretionary rebates and remissions, Other Rates - Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Total Rates

General Rates *plus* Other Rates *plus* Other Charges *minus* Write-offs and discretionary rebates and remissions (see above)

Statutory Charges

Includes: Development Act Fees, Town Planning Fees, Rate Searches, Animal Registration Fees, Septic Tank/Effluent Drainage Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines, Environmental Control Fines, Litter Control Fines, Library Fines, Other Licences/Fees/Fines.

As per SA LGGC Supplementary Return/Financial Statements

User Charges

As per SA LGGC Supplementary Return/Financial Statements

Grants, Subsidies and Contributions

Includes: Commonwealth Government, State Government, Private Sector and Household - Grants, Subsidies and Contributions.

As per SA LGGC Supplementary Return/Financial Statements

Investment Income

Includes: Interest Received from; LGFA, State and Commonwealth Governments, Banks and other financial institutions. Interest on Loans to Community Groups, Premiums and Discounts, Investment Property Rental Income.

As per SA LGGC Supplementary Return/Financial Statements

Reimbursements

As per SA LGGC Supplementary Return/Financial Statements

Other Income

As per SA LGGC Supplementary Return/Financial Statements

Share of Profit - Joint Ventures & Associates

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Income

Includes: Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Income; Share of Profit - Joint Ventures & Associates (as above).

SA Local Government Grants Commission
Report 2 - Sources of Operating Income by Council for 2019-20 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges - Penalties for Late Payment (\$000)	Other Charges - Legal & Other Costs Recovered (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Income (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Income (\$000)
Adelaide	117,091	4,804	228	0	228	(6,489)	115,634	11,770	61,036	8,560	231	1,443	539	0	199,213
Adelaide Hills	35,942	2,811	150	53	203	(409)	38,547	1,180	704	5,245	42	228	605	73	46,624
Adelaide Plains	9,154	943	81	10	91	(91)	10,097	511	157	2,619	3	59	125	0	13,571
Alexandrina	35,401	6,172	214	0	214	(553)	41,234	999	1,724	3,407	11	446	872	45	48,738
Barossa	26,518	5,375	140	40	180	(658)	31,415	701	2,674	2,971	255	13	1,118	28	39,175
Barunga West	4,365	643	16	0	16	(111)	4,913	99	457	975	47	29	115	0	6,635
Berri Barmera	8,450	4,318	92	0	92	(267)	12,593	216	156	3,137	125	615	311	0	17,153
Burnside	39,768	1,712	97	4	101	(482)	41,099	1,437	1,966	3,712	27	1,084	1,222	19	50,566
Campbelltown	39,008	1,278	95	23	118	(873)	39,531	1,032	4,737	3,630	406	2,168	745	26	52,275
Ceduna	4,422	1,342	23	0	23	(103)	5,684	73	1,453	3,271	1	131	149	0	10,762
Charles Sturt	109,909	2,940	260	153	413	(3,532)	109,730	3,973	3,552	8,436	62	3,088	122	0	128,963
Clare & Gilbert Valleys	11,419	2,227	35	0	35	(297)	13,384	226	771	3,147	115	370	29	0	18,042
Cleve	2,943	590	25	3	28	(59)	3,502	24	225	2,149	57	87	148	0	6,192
Cooper Pedy	1,618	721	50	54	104	(48)	2,395	9	7,956	8,411	11	69	322	0	19,173
Coorong	8,029	2,264	46	15	61	(267)	10,087	145	251	5,239	10	283	250	0	16,265
Copper Coast	18,074	5,551	621	0	621	(338)	23,908	602	3,005	3,045	98	577	451	0	31,686
Elliston	2,209	323	12	0	12	(35)	2,509	23	87	1,603	17	45	37	0	4,321
Flinders Ranges	1,924	524	27	0	27	(97)	2,378	35	77	2,695	41	144	372	0	5,742
Franklin Harbour	1,294	399	7	0	7	(16)	1,684	22	684	1,791	25	6	165	0	4,377
Gawler	22,097	2,687	47	0	47	(1,381)	23,450	745	1,388	3,688	29	362	531	0	30,193
Goyder	4,735	1,038	59	0	59	(26)	5,806	104	816	4,550	130	728	248	0	12,382
Grant	8,100	1,944	37	0	37	(97)	9,984	403	2,062	2,427	114	93	459	0	15,542
Holdfast Bay	35,717	1,957	45	34	79	(667)	37,086	2,230	7,602	13,958	411	3,493	4,915	99	69,794
Kangaroo Island	6,985	3,468	38	13	51	(95)	10,409	234	981	4,763	21	811	54	14	17,287
Karoonda East Murray	1,387	211	16	0	16	(19)	1,595	16	207	2,520	21	6	96	0	4,461
Kimba	1,651	242	6	0	6	(36)	1,863	16	157	1,819	29	385	56	0	4,325
Kingston	3,904	1,004	11	6	17	(51)	4,874	84	618	1,599	53	266	39	0	7,533
Light	16,474	5,053	102	12	114	(526)	21,115	515	398	2,223	33	409	372	0	25,065
Lower Eyre Peninsula	6,631	1,142	38	0	38	(75)	7,736	156	1,895	1,419	92	92	14	0	11,404
Loxton Waikerie	10,059	3,608	74	2	76	(234)	13,509	337	1,337	5,859	112	335	1,045	0	22,534
Marion	79,174	1,973	295	0	295	(1,971)	79,471	2,114	2,233	7,163	946	1,146	559	183	93,815
Mid Murray	13,819	1,576	128	23	151	(239)	15,307	365	1,158	5,998	2	396	667	0	23,893
Mitcham	55,637	1,740	128	36	164	(1,124)	56,417	1,890	550	4,846	138	2,950	1,208	0	67,999
Mount Barker	30,602	11,655	145	56	201	(540)	41,918	1,531	2,613	3,043	136	440	464	69	50,214
Mount Gambier	21,313	1,151	18	36	54	(380)	22,138	523	5,318	4,227	55	38	439	0	32,738
Mount Remarkable	3,043	968	25	4	29	(94)	3,946	70	606	2,829	71	311	167	0	8,000
Murray Bridge	24,645	2,282	181	108	289	(845)	26,371	779	2,122	8,896	138	423	461	28	39,218
Naracoorte Lucindale	10,806	1,768	53	32	85	(209)	12,450	243	2,067	3,768	129	112	331	0	19,100
Northern Areas	7,213	1,525	46	1	47	(77)	8,708	111	180	2,711	65	142	325	15	12,257
Norwood, Payneham & St Peters	35,576	1,645	143	0	143	(1,182)	36,182	1,595	3,408	2,959	88	476	1,051	28	45,787
Onkaparinga	134,009	8,139	545	183	728	(2,489)	140,387	3,234	6,180	18,249	20	2,739	1,957	348	173,114
Orroroo Carrieton	1,032	187	12	0	12	(21)	1,210	17	112	2,694	11	36	24	0	4,104
Peterborough	1,436	827	21	0	21	(330)	1,954	31	237	3,038	36	32	580	0	5,908
Playford	87,089	1,106	293	344	637	(6,671)	82,161	2,035	2,822	16,959	14	1,293	1,396	0	106,680
Port Adelaide Enfield	107,134	2,821	430	0	430	(3,760)	106,625	3,516	2,006	12,793	61	3,902	0	0	128,903
Port Augusta	17,844	2,663	123	98	221	(862)	19,866	329	2,616	6,845	18	485	1,281	0	31,440
Port Lincoln	11,849	3,327	84	7	91	(256)	15,011	271	2,110	2,252	45	545	1,010	0	21,244
Port Pirie	16,637	2,652	98	46	144	(477)	18,956	317	1,447	6,427	31	541	67	0	27,786
Prospect	21,604	603	41	5	46	(540)	21,713	598	221	1,682	109	77	454	32	24,886
Renmark Paringa	6,567	3,016	40	16	56	(164)	9,475	290	719	4,260	105	368	580	0	15,797

SA Local Government Grants Commission
Report 2 - Sources of Operating Income by Council for 2019-20 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges - Penalties for Late Payment (\$000)	Other Charges - Legal & Other Costs Recovered (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Income (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Income (\$000)
Robe	3,900	1,532	12	0	12	(29)	5,415	109	1,173	581	14	55	201	0	7,548
Roxby Downs	4,671	925	14	12	26	(158)	5,464	279	11,492	979	237	56	83	0	18,590
Salisbury	100,748	2,229	288	0	288	(1,611)	101,654	2,995	4,794	14,939	248	1,592	1,067	102	127,391
Southern Mallee	3,635	734	47	0	47	(96)	4,320	56	783	2,408	55	118	169	0	7,909
Streaky Bay	3,216	854	23	0	23	(23)	4,070	76	1,875	2,737	60	68	108	0	8,994
Tatiara	8,499	2,084	46	0	46	(172)	10,457	134	492	4,233	256	192	375	0	16,139
Tea Tree Gully	78,559	4,864	0	0	0	(1,476)	81,947	2,594	3,135	6,518	66	57	2,838	(14)	97,141
Tumby Bay	3,949	1,269	28	8	36	(51)	5,203	81	161	1,337	31	180	92	0	7,085
Unley	41,498	1,719	97	46	143	(1,023)	42,337	1,577	1,615	3,357	51	592	919	0	50,448
Victor Harbor	22,913	401	35	5	40	(282)	23,072	527	2,013	1,882	36	860	84	33	28,507
Wakefield	8,779	2,281	47	22	69	(205)	10,924	140	489	3,431	16	142	264	0	15,406
Walkerville	8,974	333	20	0	20	(310)	9,017	320	458	691	7	68	232	0	10,793
Wattle Range	15,432	3,581	57	0	57	(282)	18,788	333	2,606	3,889	141	209	246	0	26,212
West Torrens	59,496	1,558	120	98	218	(1,002)	60,270	2,052	1,447	4,026	100	344	426	841	69,506
Whyalla	16,779	4,810	130	0	130	(447)	21,272	359	3,681	5,287	55	423	1,512	0	32,589
Wudinna	1,860	299	8	0	8	(26)	2,141	27	151	3,168	181	129	82	0	5,879
Yankalilla	11,184	276	87	1	88	(239)	11,309	237	1,053	802	100	106	126	31	13,764
Yorke Peninsula	18,452	4,915	68	0	68	(138)	23,297	416	3,702	4,662	165	395	188	0	32,825
State Totals	1,694,851	153,579	6,668	1,609	8,277	(47,733)	1,808,974	60,088	188,978	305,434	6,666	39,903	37,559	2,000	2,449,602

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Income is consistent with the calculation of Operating Income in the LGA's 2020 Model Financial Statements.

Report 3 – Operating Expense Information

Glossary

Employee Costs

Salaries / Wages and related payments

As per SA LGGC Supplementary Return/Financial Statements

Materials, Contracts and Other Expenses

Includes: Bad Debts Written Off; Allowance for Bad and Doubtful Debts; Carbon Tax; Levy Paid to Dog and Cat Management Board; Levy Paid to Environment Protection Authority; Transfer of Natural Resource Management Levy; Grants to Outside Bodies/Persons; Balance of Materials/Contracts and Other Expenses.

As per SA LGGC Supplementary Return/Financial Statements

Finance Costs

Includes: Interest paid to – LGFA; State/Commonwealth Government; Banks and Other Financial Institutions; Private Sector entities; Overdraft/Short Term Borrowings *plus* Other Finance Charges - AASB Lease interest; Premiums and Discounts (recognised and unwound) *minus* Capitalised Interest

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment

Includes: Depreciation – Land Improvements; Buildings and Other Structures; Infrastructure; Plant and Equipment; Furniture and Fittings; Library Books; Other *minus* Capitalised Depreciation; Transfer to non-current assets held for sale; Impairment expense off-set to asset revaluation reserve.

As per SA LGGC Supplementary Return/Financial Statements

Share of Loss - Joint Ventures & Associates

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Expenses

Includes: Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment, Net Operating Loss – Joint Ventures and Associates.

Operating Surplus / (Deficit)

Total Operating Income (see report 2) *minus* Total Operating Expenses

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2019-20 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Adelaide	79,758	84,987	2,121	51,869	18	218,753	(19,540)
Adelaide Hills	17,433	21,927	589	9,207	10	49,166	(2,542)
Adelaide Plains	4,931	4,831	169	2,922	67	12,920	651
Alexandrina	16,704	17,999	1,145	12,092	353	48,293	445
Barossa	13,967	14,820	680	8,197	0	37,664	1,511
Barunga West	2,194	2,724	33	1,763	0	6,714	(79)
Berri Barmera	4,790	8,066	254	3,351	0	16,461	692
Burnside	16,420	21,321	482	10,289	536	49,048	1,518
Campbelltown	13,574	22,462	8	13,118	3	49,165	3,110
Ceduna	2,728	4,070	182	3,051	0	10,031	731
Charles Sturt	44,170	50,127	1,179	30,118	131	125,725	3,238
Clare & Gilbert Valleys	4,349	8,766	320	5,729	0	19,164	(1,122)
Cleve	1,615	1,758	34	2,011	0	5,418	774
Coober Pedy	4,434	6,670	2,198	5,011	0	18,313	860
Coorong	4,350	6,630	125	4,239	0	15,344	921
Copper Coast	7,272	11,868	1,474	9,270	0	29,884	1,802
Elliston	1,250	2,120	0	1,237	0	4,607	(286)
Flinders Ranges	1,335	3,221	17	1,529	0	6,102	(360)
Franklin Harbour	1,030	1,538	203	989	0	3,760	617
Gawler	10,960	12,670	741	5,901	176	30,448	(255)
Goyder	3,146	5,124	52	4,121	0	12,443	(61)
Grant	5,985	4,669	213	4,486	0	15,353	189
Holdfast Bay	31,646	26,807	2,117	10,416	0	70,986	(1,192)
Kangaroo Island	4,650	7,597	476	4,892	0	17,615	(328)
Karoonda East Murray	1,182	2,236	0	1,608	0	5,026	(565)
Kimba	1,405	1,777	0	840	0	4,022	303
Kingston	2,004	3,741	98	2,077	0	7,920	(387)
Light	8,701	8,262	867	5,761	25	23,616	1,449
Lower Eyre Peninsula	3,075	4,389	239	3,454	0	11,157	247
Loxton Waikerie	6,312	9,167	17	6,345	0	21,841	693
Marion	36,487	34,967	423	15,542	0	87,419	6,396
Mid Murray	8,276	10,303	510	6,946	0	26,035	(2,142)
Mitcham	24,738	25,646	619	14,618	212	65,833	2,166
Mount Barker	15,826	22,199	368	10,578	0	48,971	1,243
Mount Gambier	12,230	13,263	170	7,625	0	33,288	(550)
Mount Remarkable	2,173	3,680	41	2,340	0	8,234	(234)
Murray Bridge	17,246	14,254	164	7,364	0	39,028	190
Naracoorte Lucindale	4,905	5,952	124	5,543	0	16,524	2,576
Northern Areas	3,541	3,647	351	4,867	0	12,406	(149)
Norwood, Payneham & St Peters	14,050	18,937	405	9,503	515	43,410	2,377
Onkaparinga	69,288	68,341	3,285	37,354	0	178,268	(5,154)
Orroroo Carrieton	1,129	1,109	9	1,186	0	3,433	671
Peterborough	1,961	2,277	309	1,200	0	5,747	161
Playford	40,466	35,188	4,993	20,683	526	101,856	4,824
Port Adelaide Enfield	45,132	45,511	286	32,261	117	123,307	5,596
Port Augusta	11,533	13,079	398	6,682	0	31,692	(252)
Port Lincoln	6,392	10,408	246	4,318	0	21,364	(120)
Port Pirie	7,876	11,057	340	7,349	0	26,622	1,164
Prospect	9,305	10,144	836	4,605	7	24,897	(11)
Renmark Paringa	5,002	7,156	7	3,952	0	16,117	(320)
Robe	2,522	2,808	18	2,183	0	7,531	17
Roxby Downs	4,876	8,414	2	3,203	0	16,495	2,095

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2019-20 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Salisbury	36,863	53,267	777	26,950	14	117,871	9,520
Southern Mallee	2,954	2,086	97	2,563	0	7,700	209
Streaky Bay	2,404	3,492	110	3,307	0	9,313	(319)
Tatiara	4,666	6,084	78	5,389	0	16,217	(78)
Tea Tree Gully	37,262	37,360	1,027	16,425	0	92,074	5,067
Tumby Bay	1,991	4,133	151	2,334	0	8,609	(1,524)
Unley	16,553	20,175	373	9,364	235	46,700	3,748
Victor Harbor	10,010	10,388	409	7,017	332	28,156	351
Wakefield	5,131	4,986	73	5,809	0	15,999	(593)
Walkerville	3,223	4,656	161	2,094	435	10,569	224
Wattle Range	9,396	10,667	298	5,108	0	25,469	743
West Torrens	23,193	25,118	852	14,823	0	63,986	5,520
Whyalla	10,911	14,222	79	6,885	0	32,097	492
Wudinna	1,611	2,481	0	1,722	0	5,814	65
Yankalilla	5,632	5,333	336	3,153	0	14,454	(690)
Yorke Peninsula	9,011	12,706	351	11,242	0	33,310	(485)
State Totals	847,135	967,838	35,109	559,980	3,712	2,413,774	35,828

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Expenses are consistent with the calculation of Operating Expenses in the LGA's 2020 Model Financial Statements.
4. An Operating Surplus arises when Operating Income exceeds Operating Expenses. An Operating Deficit arises when Operating Expenses exceed Operating Income.

Report 4 - Net Outlays on Non-financial Assets

Glossary

Capital Expenditure on Renewal/Replacement of Existing Assets

Includes: Capital Expenditure on Renewal/Replacement of Existing Assets – Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc) *minus* leased assets
As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment of Assets

Depreciation, Amortisation and Impairment.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Replaced Assets

Includes: Cash proceeds from sale of replaced Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc).

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on Existing Assets

Capital Expenditure on Existing Assets *minus* Depreciation, Amortisation and Impairment of Assets *minus* Proceeds from Sale of Replaced Assets (see above).

Capital Expenditure on New/Upgraded Assets

Includes: Capital Expenditure on New/Upgraded Assets – Land; Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P; Investment Property; Real Estate Development etc).

As per SA LGGC Supplementary Return/Financial Statements

Amounts Specifically Received for New/Upgraded Assets

Includes: Government Grants and Subsidies (Commonwealth and State); Other Monetary Contributions/Donations.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Surplus Assets

Includes: Cash proceeds from sale of surplus Land; Buildings; Infrastructure; Real Estate Development.

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on New/Upgraded Assets

Capital Expenditure on New/Upgraded Assets *minus* Amounts Specifically Received for New/ Upgraded Assets *minus* Proceeds from Sale of Surplus Assets (see above).

Net Outlays on Non-Financial Assets

Net Outlays on Existing Assets *plus* Net Outlays on New/Upgraded Assets.

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2019-20 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Adelaide	24,630	(51,869)	(279)	(27,518)	7,717	(1,205)	(112)	6,400	(21,118)
Adelaide Hills	9,814	(9,207)	(714)	(107)	3,128	(556)	(1,577)	995	888
Adelaide Plains	3,148	(2,922)	(259)	(33)	911	(780)	0	131	98
Alexandrina	3,206	(12,092)	(107)	(8,993)	6,210	(1,407)	0	4,803	(4,190)
Barossa	4,571	(8,197)	(210)	(3,836)	9,329	(2,606)	(355)	6,368	2,532
Barunga West	790	(1,763)	(6)	(979)	300	0	(170)	130	(849)
Berri Barmera	1,802	(3,487)	0	(1,685)	2,738	(983)	0	1,755	70
Burnside	9,505	(10,289)	(168)	(952)	4,445	(514)	0	3,931	2,979
Campbelltown	9,965	(13,118)	(682)	(3,835)	3,758	(2,053)	0	1,705	(2,130)
Ceduna	1,970	(3,051)	0	(1,081)	5,668	(5,270)	(63)	335	(746)
Charles Sturt	26,610	(30,118)	(753)	(4,261)	12,686	(5,447)	0	7,239	2,978
Clare & Gilbert Valleys	4,143	(5,822)	(182)	(1,861)	1,896	(702)	(310)	884	(977)
Cleve	1,069	(2,011)	(68)	(1,010)	2,512	(1,050)	0	1,462	452
Coober Pedy	1,712	(5,011)	0	(3,299)	0	0	0	0	(3,299)
Coorong	3,529	(4,239)	(9)	(719)	2,577	(1,715)	0	862	143
Copper Coast	2,981	(9,270)	(66)	(6,355)	3,492	(1,337)	(280)	1,875	(4,480)
Elliston	1,561	(1,237)	(197)	127	43	0	(1)	42	169
Flinders Ranges	591	(1,529)	0	(938)	845	(467)	0	378	(560)
Franklin Harbour	2,118	(989)	(57)	1,072	2,918	(2,215)	(269)	434	1,506
Gawler	3,120	(5,901)	(144)	(2,925)	4,506	(2,025)	(17)	2,464	(461)
Goyder	5,271	(4,615)	(47)	609	1,203	(1,376)	0	(173)	436
Grant	3,230	(4,486)	(640)	(1,896)	5,956	(5,612)	0	344	(1,552)
Holdfast Bay	7,803	(10,416)	(195)	(2,808)	14,316	(4,728)	(40)	9,548	6,740
Kangaroo Island	1,450	(4,892)	(52)	(3,494)	2,896	(4,364)	(228)	(1,696)	(5,190)
Karoonda East Murray	984	(1,608)	(34)	(658)	69	0	(15)	54	(604)
Kimba	1,171	(887)	(65)	219	286	(710)	0	(424)	(205)
Kingston	488	(2,077)	(157)	(1,746)	1,035	(284)	(99)	652	(1,094)
Light	4,537	(5,761)	(808)	(2,032)	6,050	(3,426)	(2)	2,622	590
Lower Eyre Peninsula	2,182	(3,468)	(46)	(1,332)	981	(403)	0	578	(754)
Loxton Waikerie	3,436	(6,345)	(238)	(3,147)	14,430	(4,925)	0	9,505	6,358
Marion	9,285	(15,675)	(156)	(6,546)	12,457	(175)	(164)	12,118	5,572
Mid Murray	3,043	(6,946)	(175)	(4,078)	4,033	(2,128)	(38)	1,867	(2,211)
Mitcham	15,082	(14,618)	(702)	(238)	7,615	(2,291)	0	5,324	5,086
Mount Barker	6,995	(10,578)	(313)	(3,896)	18,626	(7,417)	(39)	11,170	7,274
Mount Gambier	5,894	(7,625)	(243)	(1,974)	3,034	0	(211)	2,823	849
Mount Remarkable	1,773	(2,340)	(57)	(624)	871	(146)	1	726	102
Murray Bridge	9,637	(7,364)	(388)	1,885	10,407	(4,465)	(62)	5,880	7,765
Naracoorte Lucindale	8,458	(5,543)	(180)	2,735	2,418	(808)	0	1,610	4,345
Northern Areas	4,234	(4,867)	0	(633)	1,009	(140)	(86)	783	150
Norwood, Payneham & St Peters	9,177	(9,503)	(51)	(377)	12,914	(744)	(7)	12,163	11,786
Onkaparinga	22,480	(37,354)	(987)	(15,861)	18,360	(2,938)	0	15,422	(439)
Orroroo Carrieton	587	(1,186)	(28)	(627)	173	0	(42)	131	(496)
Peterborough	344	(1,200)	0	(856)	18,775	(985)	0	17,790	16,934
Playford	16,385	(20,683)	(766)	(5,064)	12,663	(2,494)	(788)	9,381	4,317
Port Adelaide Enfield	25,090	(32,261)	(684)	(7,855)	12,693	(832)	0	11,861	4,006
Port Augusta	2,846	(6,682)	(107)	(3,943)	1,417	(544)	(44)	829	(3,114)
Port Lincoln	821	(4,318)	(11)	(3,508)	6,335	(3,929)	0	2,406	(1,102)
Port Pirie	3,851	(7,400)	(100)	(3,649)	817	(104)	(55)	658	(2,991)
Prospect	6,210	(4,605)	(2,867)	(1,262)	2,553	(234)	(1,680)	639	(623)
Renmark Paringa	2,663	(3,952)	(67)	(1,356)	3,693	(1,525)	0	2,168	812
Robe	1,724	(2,183)	(128)	(587)	968	(20)	(11)	937	350
Roxby Downs	670	(3,203)	0	(2,533)	928	0	0	928	(1,605)
Salisbury	17,776	(26,950)	(347)	(9,521)	57,414	(1,277)	(987)	55,150	45,629
Southern Mallee	1,903	(2,563)	(128)	(788)	1,182	(100)	(117)	965	177

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2019-20 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Streaky Bay	2,183	(3,307)	(70)	(1,194)	1,181	(562)	(86)	533	(661)
Tatiara	3,192	(5,389)	(173)	(2,370)	1,103	(425)	0	678	(1,692)
Tea Tree Gully	16,279	(16,425)	(593)	(739)	8,189	(1,642)	(3,668)	2,879	2,140
Tumby Bay	1,030	(2,375)	(7)	(1,352)	1,020	(2,033)	0	(1,013)	(2,365)
Unley	12,610	(9,364)	(215)	3,031	11,574	(4,860)	0	6,714	9,745
Victor Harbor	4,188	(7,017)	(211)	(3,040)	7,220	(541)	0	6,679	3,639
Wakefield	6,722	(5,809)	(198)	715	1,039	(312)	0	727	1,442
Walkerville	1,312	(2,094)	(41)	(823)	894	(59)	0	835	12
Wattle Range	3,892	(5,108)	(210)	(1,426)	2,733	(553)	(255)	1,925	499
West Torrens	10,133	(14,823)	(537)	(5,227)	16,412	(2,120)	0	14,292	9,065
Whyalla	6,905	(6,885)	(75)	(55)	14,249	(432)	(328)	13,489	13,434
Wudinna	1,355	(1,722)	(20)	(387)	3,217	0	0	3,217	2,830
Yankalilla	2,201	(3,153)	(174)	(1,126)	610	0	(24)	586	(540)
Yorke Peninsula	11,173	(11,242)	(404)	(473)	1,941	(646)	0	1,295	822
State Totals	407,490	(560,989)	(17,596)	(171,095)	405,638	(103,641)	(12,229)	289,768	118,673

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Outlays on Non-Financial Assets is the sum of Net Outlays on Existing Assets and Net Outlays on New and Upgraded Assets. This approach is consistent with Note 16 of the LGA's 2020 Model Financial Statements.
4. Totals may not balance due to rounding.

Report 5 – Summary Balance Sheet Information by Council

Glossary

Cash and Cash Equivalents

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investment with - LGFA; Banks and other Financial Institutions
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income
As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Other Financial Investments
As per SA LGGC Supplementary Return/Financial Statements

Inventories and Assets Held for Sale

Includes: Stores, Materials and Trading Stock; Real Estate Development; Non-current Assets Held for Sale
As per SA LGGC Supplementary Return/Financial Statements

Land and Land Improvements

Includes: Land and Land Improvements
As per SA LGGC Supplementary Return/Financial Statements

Buildings

Includes: Buildings
As per SA LGGC Supplementary Return/Financial Statements

Infrastructure

Includes: Infrastructure
As per SA LGGC Supplementary Return/Financial Statements

Plant, Equipment, Furniture and Fittings

Includes: Plant, Equipment, Furniture and fittings
As per SA LGGC Supplementary Return/Financial Statements

Right to Use Asset

Includes: Right to Use Asset
As per SA LGGC Supplementary Return/Financial Statements

Equity Accounted Investments in Council Businesses

As per SA LGGC Supplementary Return/Financial Statements

Other Assets

Includes: Library Books; Capital Works in Progress; Other Non-Current Assets; Investment Property (Land, Buildings and Structures)
As per SA LGGC Supplementary Return/Financial Statements

Total Assets

Includes: Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant; Equipment; Furniture and fittings; Equity Accounted Investments in Council Businesses; Other Assets (as above).
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Payables

Current Assets; Payments Received in Advance; Deposits/Retentions and Bonds Received; Aged Care Facility / Nursing Home Deposits; Goods and Services.
As per SA LGGC Supplementary Return/Financial Statements

Borrowings

(Commonwealth, State and LGFA); Loans from financial institutions and private sector: (Banks and other financial institutions, Private Sector); Finance Leases.
As per SA LGGC Supplementary Return/Financial Statements

Provisions and Other Liabilities

Includes: Employee Entitlements; Other Provisions; Insurance Losses; Equity Accounted Entities with Negative Equity; Liabilities Relating to Non-Current Assets Held for Sale.

As per SA LGGC Supplementary Return/Financial Statements

Total Liabilities

Includes: Trade and Other Payables, Borrowings, Provisions and Other Liabilities (as above).

As per SA LGGC Supplementary Return/Financial Statements

Asset Revaluation Reserve

Includes: Asset revaluation reserve

As per SA LGGC Supplementary Return/Financial Statements

Accumulated Surplus / (Deficit) and Other Reserves

Includes: Accumulated Surplus; Available-for-sale Investments Reserve, Other Reserves and Net Assets Transferred – Council Restructure

As per SA LGGC Supplementary Return/Financial Statements

Total Equity

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2019-20 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Right to Use Asset (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Adelaide	945	14,117	359	576	624,197	290,773	862,215	15,832	39,333	672	33,305	1,882,324	20,044	92,733	16,561	129,338	934,010	818,976	1,752,986
Adelaide Hills	518	2,761	0	18	97,050	39,606	271,916	8,327	728	1,491	5,118	427,533	5,254	12,731	5,116	23,101	265,206	139,226	404,432
Adelaide Plains	870	1,237	0	259	13,641	8,561	89,059	2,188	0	5,948	39	121,802	2,338	2,786	1,186	6,310	79,663	35,828	115,491
Alexandrina	1,126	4,180	0	25	110,078	48,383	290,806	7,449	121	10,235	3,781	476,184	7,871	23,369	5,183	36,423	269,715	170,046	439,761
Barossa	10,708	3,547	0	375	59,471	46,309	264,924	4,686	152	2,299	4,074	396,545	4,918	10,572	3,996	19,486	280,014	97,045	377,059
Barunga West	3,813	345	0	12	11,875	9,996	26,326	1,019	0	0	0	53,386	823	495	634	1,952	50,794	640	51,434
Berri Barmera	4,321	4,276	0	48	20,789	29,070	76,140	2,843	0	0	3,232	140,719	2,986	8,025	1,353	12,364	97,176	31,177	128,353
Burnside	2,160	2,285	0	19	296,310	55,158	318,347	7,823	287	3,654	2,922	688,965	5,165	15,890	4,632	25,687	430,504	232,774	663,278
Campbelltown	26,988	3,903	0	24	268,197	59,175	270,044	6,380	177	307	10,607	645,802	5,226	174	2,793	8,193	454,049	183,560	637,609
Ceduna	96	1,263	0	1,024	18,721	8,073	70,117	2,725	0	0	17,184	119,203	2,133	4,540	943	7,616	76,660	34,927	111,587
Charles Sturt	3,512	6,496	0	160	314,308	151,855	797,368	10,495	3,317	0	36,075	1,323,586	22,044	50,800	10,924	83,768	740,693	499,125	1,239,818
Clare & Gilbert Valleys	5,729	1,004	271	156	16,757	30,991	103,125	4,170	0	0	582	162,785	692	3,729	1,545	5,966	139,370	17,449	156,819
Cleve	8,008	739	0	761	3,313	6,823	33,763	2,621	0	0	2,580	58,608	960	723	485	2,168	29,551	26,888	56,439
Coober Pedy	618	2,716	0	179	1,148	5,151	21,670	341	87,029	0	0	118,852	3,675	95,849	180	99,704	13,700	5,448	19,148
Coorong	3,461	2,155	0	459	11,381	9,672	221,061	2,799	0	0	7,171	258,159	3,733	2,835	1,346	7,914	218,202	32,043	250,245
Copper Coast	2,267	10,629	0	1,686	30,154	43,533	193,151	2,595	0	0	20,478	304,493	2,997	31,631	4,363	38,991	212,203	53,299	265,502
Elliston	1,479	256	0	1	10,341	2,600	25,851	1,108	0	0	677	42,313	272	0	171	443	31,481	10,389	41,870
Flinders Ranges	2,495	829	0	230	2,924	12,647	35,351	1,787	117	0	610	56,990	1,722	252	699	2,673	35,765	18,552	54,317
Franklin Harbour	3,084	376	0	162	4,575	5,749	23,756	1,937	0	0	4,083	43,722	1,108	5,815	2,840	9,763	10,895	23,064	33,959
Gawler	254	2,097	0	23	36,295	36,114	187,554	3,642	166	4,520	12,470	283,135	4,662	18,832	3,123	26,617	183,630	72,888	256,518
Goyder	7,679	2,617	0	765	3,515	14,140	71,268	7,344	0	0	2,456	109,784	2,837	1,229	729	4,795	82,518	22,471	104,989
Grant	8,271	901	0	238	14,914	15,771	98,619	5,618	19	0	4,405	148,756	2,101	3,640	1,180	6,921	96,895	44,940	141,835
Holdfast Bay	21,355	6,679	0	10	358,874	96,437	256,179	8,073	0	3,227	5,365	756,199	45,278	13,610	5,087	63,975	506,509	185,715	692,224
Kangaroo Island	2,985	1,741	0	268	30,341	9,689	432,803	3,292	289	131	1,372	482,911	17,261	12,096	1,391	30,748	427,096	25,067	452,163
Karoonda East Murray	3,703	288	0	343	1,140	4,479	34,622	1,022	0	0	780	46,377	3,000	0	165	3,165	28,333	14,879	43,212
Kimba	3,291	392	0	142	1,786	6,232	28,157	2,221	0	0	605	42,826	488	0	431	919	26,351	15,556	41,907
Kingston	3,437	3,964	0	62	9,104	10,236	44,579	4,900	0	0	18,042	94,324	415	4,688	377	5,480	60,897	27,947	88,844
Light	149	2,744	21528	9	28,727	23,498	148,349	3,651	124	2,217	9,215	240,211	3,181	25,914	2,388	31,483	168,592	40,136	208,728
Lower Eyre Peninsula	7,895	795	0	444	13,320	14,999	59,777	3,463	0	0	331	101,024	2,615	6,831	1,009	10,455	53,466	37,105	90,571
Loxton Waikerie	15,245	1,606	0	30	28,782	48,003	104,682	7,025	0	0	23,613	228,986	15,020	298	1,797	17,115	126,796	85,075	211,871
Marion	54,231	6,000	0	331	352,021	115,014	658,480	14,653	200	6,454	13,929	1,221,313	7,837	15,246	6,915	29,998	753,528	437,787	1,191,315
Mid Murray	757	3,387	0	353	23,472	26,909	127,463	5,872	0	0	3,927	192,140	3,844	11,760	2,852	18,456	153,667	20,017	173,684
Mitcham	11,082	5,427	0	41	219,557	39,679	344,676	10,110	0	17,333	19,802	667,707	9,221	17,321	5,473	32,015	284,756	350,936	635,692
Mount Barker	3,858	7,707	0	2,789	105,393	43,976	408,987	4,998	2,466	476	12,318	592,968	11,747	10,151	2,536	24,434	298,223	270,311	568,534
Mount Gambier	4,406	2,034	0	55	53,284	58,845	119,876	6,661	372	0	7,805	253,338	2,849	2,747	6,420	12,016	175,131	66,191	241,322
Mount Remarkable	4,437	763	0	5	4,563	10,460	42,767	3,749	0	0	1,902	68,646	1,480	864	370	2,714	27,857	38,075	65,932
Murray Bridge	5,518	3,826	0	1,037	35,472	40,796	214,954	9,218	0	85	8,516	319,422	13,808	4,168	4,501	22,477	192,290	104,655	296,945
Naracoorte Lucindale	7,269	1,367	0	600	15,829	11,716	139,983	4,056	105	0	14,130	195,055	1,747	1,925	1,357	5,029	137,855	52,171	190,026
Northern Areas	4,108	1,130	160	238	8,354	16,027	127,076	3,480	0	82	13,252	173,907	927	7,512	1,153	9,592	152,015	12,300	164,315
Norwood, Payneham & St Peters	9,177	2,994	0	0	169,107	60,451	240,760	2,555	142	2,463	21,344	508,993	7,307	12,008	5,692	25,007	427,174	56,813	483,987
Onkaparinga	2,391	12,211	0	97	620,011	142,150	1,467,444	13,097	6,676	11,163	38,332	2,313,572	22,759	92,491	15,673	130,923	1,626,538	556,111	2,182,649
Orroroo Carrieton	2,321	156	0	83	1,424	6,501	20,361	1,800	0	0	1,855	34,501	143	129	383	655	27,915	5,931	33,846
Peterborough	2,771	374	0	7	768	7,198	30,770	2,293	0	0	1,343	45,524	947	6,298	543	7,788	31,561	6,175	37,736
Playford	1,884	10,051	0	583	451,434	121,553	656,816	14,675	216	9,383	8,106	1,274,701	16,177	137,749	6,990	160,916	634,418	479,367	1,113,785
Port Adelaide Enfield	6,771	5,313	0	4,982	403,988	210,891	980,958	13,509	448	0	3,703	1,630,563	12,133	8,269	12,774	33,176	751,432	845,955	1,597,387
Port Augusta	274	3,095	0	577	12,948	53,535	110,386	4,426	0	0	4	185,245	3,892	9,870	2,195	15,957	176,021	(6,733)	169,288
Port Lincoln	5,140	2,415	40	0	97,350	42,193	79,853	1,415	736	0	3,607	232,749	2,815	8,314	3,342	14,471	175,564	42,714	218,278
Port Pirie	1,054	1,813	0	18	28,611	36,427	191,156	5,062	0	0	1,071	265,212	1,078	10,495	2,067	13,640	182,505	69,067	251,572
Prospect	391	3,007	0	1,771	61,706	28,311	94,898	1,798	646	139	5,704	198,371	3,163	16,376	2,069	21,608	95,343	81,420	176,763
Renmark Paringa	7,384	1,342	0	25	24,247	16,891	83,548	2,301	0	0	3,772	139,510	962	228	1,128	2,318	97,222	39,970	137,192
Robe	1,017	402	0	38	25,149	9,429	55,209	1,363	0	0	137	92,744	3,249	24	571	3,844	72,839	16,061	88,900
Roxby Downs	15,683	3,327	0	26	8,632	8,348	97,462	368	69	0	412	134,327	1,638	70	1,775	3,483	100,401	30,443	130,844
Salisbury	1,776	8,494	690	3,580	593,606	94,792	809,337	14,394	2,590	3,855	17,936	1,551,050	12,067	11,300	9,489	32,856	1,118,053	400,141	1,518,194
Southern Mallee	4,895	651	0	129	3,484	10,102	53,318	3,214	0	0	12	75,805	1,062	1,132	731	2,925	57,616	15,263	72,879
Streaky Bay	6,035	1,414	0	1,083	17,078	21,991	40,857	2,507	0	0	604	91,569	1,592	2,677	488	4,757	57,290	29,522	86,812
Tatiara	16,785	702	0	879	11,200	14,605	159,689	3,906	0	0	1,415	209,181	1,196	854	1,142	3,192	193,569		

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2019-20 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Right to Use Asset (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Wakefield	420	1,392	0	795	11,634	8,363	107,781	4,975	0	0	1,217	136,577	2,585	2,006	1,098	5,689	109,369	21,519	130,888
Walkerville	344	356	0	0	55,150	11,884	44,122	502	0	2,343	6,446	121,147	1,145	6,082	1,058	8,285	78,139	34,723	112,862
Wattle Range	13,615	1,734	0	439	17,807	45,465	164,070	5,623	28	0	1,112	249,893	3,122	4,727	2,307	10,156	167,077	72,660	239,737
West Torrens	12,155	4,327	1,500	3,614	279,498	81,690	405,697	8,747	11,117	4,978	10,692	824,015	5,392	36,810	7,083	49,285	640,505	134,225	774,730
Whyalla	274	4,188	0	2,819	50,073	30,885	190,952	4,064	0	0	5,214	288,469	4,539	7,000	3,669	15,208	229,654	43,607	273,261
Wudinna	9,866	194	0	17	1,987	2,165	25,219	2,506	0	0	19	41,973	904	0	560	1,464	39,971	538	40,509
Yankalilla	39	2,070	0	0	12,547	7,683	74,624	2,336	98	177	2,929	102,503	1,424	6,037	590	8,051	67,735	26,717	94,452
Yorke Peninsula	6,469	2,556	0	348	76,989	41,166	141,850	14,768	15	0	88	284,249	2,595	7,488	2,687	12,770	286,700	(15,221)	271,479
State Totals	389,660	202,190	24,617	36,991	7,145,110	2,774,279	15,264,211	357,693	158,188	122,070	558,377	27,033,386	381,695	954,504	212,845	1,549,044	17,501,862	7,982,478	25,484,340

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

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2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Totals may not balance due to rounding.

Report 6– Council Rating Arrangements

Glossary

Capital Value of Properties Within Council Area (as at 1st January 2019)

As per the Office of the Valuer-General

Number of Rateable Residential Properties (as at 1st January 2019)

As per the Office of the Valuer-General

Rating Basis - Capital, Site or Annual Value (CV, SV, AV)

Basis of Valuation adopted by Council

As per Government Gazette

Minimum Rate

Minimum Rate declared by Council for 2019-20

As per Government Gazette

Fixed Charge

Fixed Charge declared by Council for 2019-20

As per Government Gazette

Percentage of General Rates Raised by Fixed Charge

Fixed Charge (See Above) *multiply by* Number of Rateable Properties (See Report 1) *divide by* General Rates (see Report 2) *multiply by* 100

Total Rates

(see report 2)

As per SA LGGC Supplementary Return/Financial Statements

Rates as a Proportion of Total Operating Income

Total Rates (See Above) *divide* Total Operating Income (See Report 2) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Rate Income Increase/(Decrease) from 2018-19 to 2019-20

Total Rates 2019-20 *minus* Total Rates 2018-19 *divide by* Total Rates 2018-19 *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates)

Total Residential Rates (excluding Residential Community Wastewater Management System Rates)

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property

Total Residential Rates (excluding Residential Community Wastewater Management System Rates) *divide* Number of Rateable Residential Properties (See Above) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements and The Office of the Valuer-General

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2019-20 Financial Year

(3) Capital Value of Properties within Council Area as at 1st January 2019 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2019	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Income (%)	Total Rate Income Increase / (Decrease) from 2018-19 to 2019-20 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)	
Adelaide	16,832	11,673	AV	0	0	0	115,634	58	6.2	26,506	2,271
Adelaide Hills	9,717	13,218	CV	0	662	24	38,547	83	4.4	28,465	2,154
Adelaide Plains	1,775	2,884	CV	0	108	3	10,097	74	8.7	5,934	2,058
Alexandrina	7,260	13,255	CV	0	390	15	41,234	85	4.4	26,461	1,996
Barossa	5,092	9,135	CV	0	356	12	31,415	80	4.1	16,446	1,800
Barunga West	1,196	1,551	CV	0	350	12	4,913	74	3.8	1,702	1,097
Berri Barmera	1,250	4,432	CV	655	0	0	12,593	73	4.2	5,458	1,231
Burnside	17,462	19,328	CV	875	0	0	41,099	81	4.5	37,491	1,940
Campbelltown	12,162	22,534	CV	984	0	0	39,531	76	3.7	36,554	1,622
Ceduna	557	1,425	SV	0	700	23	5,684	53	2.0	2,679	1,880
Charles Sturt	30,374	53,214	CV	1,095	0	0	109,730	85	3.3	76,646	1,440
Clare & Gilbert Valleys	2,758	3,415	CV	715	0	0	13,384	74	1.7	5,174	1,515
Cleve	654	673	CV	0	487	11	3,502	57	2.0	897	1,333
Cooper Pedy	144	1,253	CV	0	428	33	2,395	12	7.7	1,361	1,086
Coorong	1,681	2,077	CV	0	360	9	10,087	62	4.8	2,541	1,223
Copper Coast	3,422	8,949	CV	0	607	30	23,908	75	5.0	13,150	1,469
Elliston	429	510	CV	0	275	6	2,509	58	6.4	831	1,629
Flinders Ranges	242	754	CV	790	0	0	2,378	41	2.1	1,068	1,416
Franklin Harbour	281	685	CV	0	375	20	1,684	38	2.4	588	858
Gawler	3,649	9,972	CV	999	0	0	23,450	78	4.4	19,412	1,947
Goyder	1,272	1,572	CV	0	150	5	5,806	47	0.7	1,864	1,186
Grant	2,214	2,459	CV	610	0	0	9,984	64	3.4	2,797	1,137
Holdfast Bay	13,054	18,873	CV	1,002	0	0	37,086	53	3.0	31,219	1,654
Kangaroo Island	1,544	2,538	CV	0	290	11	10,409	60	1.7	4,194	1,652
Karoonda East Murray	280	283	CV	325	0	0	1,595	36	3.3	226	799
Kimba	303	336	SV	300	0	0	1,863	43	2.4	585	1,741
Kingston	1,303	1,349	CV	580	0	0	4,874	65	4.0	1,759	1,304
Light	3,404	4,720	CV	875	0	0	21,115	84	3.9	8,561	1,814
Lower Eyre Peninsula	1,976	2,115	CV	0	486	16	7,736	68	4.0	3,230	1,527
Loxton Waikerie	1,853	4,505	CV	0	325	15	13,509	60	0.0	6,315	1,402
Marion	20,015	40,295	CV	1,059	0	0	79,471	85	3.0	63,062	1,565
Mid Murray	2,208	5,613	CV	707	0	0	15,307	64	3.4	8,390	1,495
Mitcham	17,573	26,855	CV	1,077	0	0	56,417	83	3.8	48,947	1,823
Mount Barker	7,181	12,681	CV	760	0	0	41,918	83	6.2	25,817	2,036
Mount Gambier	3,545	12,483	CV	0	683	40	22,138	68	3.3	16,125	1,292
Mount Remarkable	729	1,193	CV	0	326	13	3,946	49	1.9	1,493	1,251
Murray Bridge	3,200	8,727	CV	956	0	0	26,371	67	6.1	16,201	1,856
Naracoorte Lucindale	2,495	2,900	CV	390	0	0	12,450	65	1.6	4,765	1,643
Northern Areas	1,525	1,729	CV	0	390	9	8,708	71	3.5	2,522	1,459
Norwood, Payneham & St Peters	13,859	17,305	CV	1,023	0	0	36,182	79	3.8	28,770	1,663
Onkaparinga	29,271	71,483	CV	0	515	27	140,387	81	3.0	117,913	1,650
Orroroo Carrieton	238	339	CV	0	252	8	1,210	29	1.7	396	1,168
Peterborough	183	963	CV	0	375	25	1,954	33	(0.9)	873	907
Playford	11,233	35,932	CV	0	1,014	42	82,161	77	5.1	65,696	1,828
Port Adelaide Enfield	27,663	55,400	CV	856	0	0	106,625	83	3.8	60,584	1,094
Port Augusta	1,538	6,497	SV	1,325	0	0	19,866	63	3.9	12,286	1,891
Port Lincoln	2,475	6,766	SV	0	445	25	15,011	71	3.0	11,510	1,701
Port Pirie	2,314	7,950	CV	0	510	24	18,956	68	2.9	12,144	1,528
Prospect	6,041	9,199	CV	1,239	0	0	21,713	87	3.9	18,180	1,976
Renmark Paringa	1,393	3,672	CV	0	400	22	9,475	60	4.8	4,724	1,286
Robe	1,170	1,414	CV	695	0	0	5,415	72	3.8	2,551	1,804
Roxby Downs	441	1,819	CV	0	680	26	5,464	29	1.6	4,301	2,364
Salisbury	20,840	55,895	CV	1,016	0	0	101,654	80	3.9	78,361	1,402

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2019-20 Financial Year

	(3) Capital Value of Properties within Council Area as at 1st January 2019 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2019	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Income (%)	Total Rate Income Increase / (Decrease) from 2018-19 to 2019-20 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Southern Mallee	520	645	CV	570	0	0	4,320	55	2.5	870	1,349
Streaky Bay	554	983	SV	0	600	18	4,070	45	2.5	1,957	1,991
Tatiara	1,997	2,137	CV	560	0	0	10,457	65	3.1	3,077	1,440
Tea Tree Gully	18,006	39,853	CV	1,213	0	0	81,947	84	3.8	67,887	1,703
Tumby Bay	1,185	1,189	SV	0	681	21	5,203	73	4.0	1,995	1,678
Unley	13,994	16,987	CV	850	0	0	42,337	84	2.4	33,122	1,950
Victor Harbor	4,075	8,668	CV	0	390	15	23,072	81	5.3	18,051	2,082
Wakefield	2,143	2,402	CV	0	320	9	10,924	71	2.4	3,252	1,354
Walkerville	3,317	3,678	CV	1,193	0	0	9,017	84	3.3	8,068	2,194
Wattle Range	3,416	4,637	CV	600	0	0	18,788	72	0.9	6,116	1,319
West Torrens	15,923	27,418	CV	935	0	0	60,270	87	4.2	34,765	1,268
Whyalla	1,931	11,042	SV	0	572	38	21,272	65	3.7	17,837	1,615
Wudinna	321	385	CV	460	0	0	2,141	36	3.4	469	1,218
Yankalilla	1,987	3,535	CV	880	0	0	11,309	82	(11.4)	7,195	2,035
Yorke Peninsula	5,827	8,776	CV	0	410	20	23,297	71	1.2	14,183	1,616
State Totals	396,468	739,132					1,808,974	74	3.7	1,194,569	1,616
State Average				828	452	19			3.2		

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

- There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
- Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
- Capital values as at 1st January 2019 are shown here (as distinct from later data that is now available) on the basis that Council rating decisions for 2019-20 predominately would have been based on January 2019 data.
- A breakdown of the components of Total Rates is provided above by ungrouping column O in the excel version. The same rating information is also provided in Report 2.

Report 7 - Net Financial Liabilities

Glossary

Total Liabilities

Includes: Trade and Other Payables; Borrowings; Provisions and Other Liabilities

As per SA LGGC Supplementary Return/Financial Statements

Cash and Cash Equivalents

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investments with – LGFA; Banks and other Financial Institutions.

As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.

As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Financial Instruments available for sale, Other Financial Investments

As per SA LGGC Supplementary Return/Financial Statements

Total Financial Assets

Cash and Cash Equivalents *plus* Trade and Other Receivables *plus* Other Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities

Total Liabilities *minus* Total Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2019-20 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Adelaide	129,338	945	14,117	359	15,421	113,917
Adelaide Hills	23,101	518	2,761	0	3,279	19,822
Adelaide Plains	6,310	870	1,237	0	2,107	4,203
Alexandrina	36,423	1,126	4,180	0	5,306	31,117
Barossa	19,486	10,708	3,547	0	14,255	5,231
Barunga West	1,952	3,813	345	0	4,158	(2,206)
Berri Barmera	12,364	4,321	4,276	0	8,597	3,767
Burnside	25,687	2,160	2,285	0	4,445	21,242
Campbelltown	8,193	26,988	3,903	0	30,891	(22,698)
Ceduna	7,616	96	1,263	0	1,359	6,257
Charles Sturt	83,768	3,512	6,496	0	10,008	73,760
Clare & Gilbert Valleys	5,966	5,729	1,004	271	7,004	(1,038)
Cleve	2,168	8,008	739	0	8,747	(6,579)
Cooper Pedy	99,704	618	2,716	0	3,334	96,370
Coorong	7,914	3,461	2,155	0	5,616	2,298
Copper Coast	38,991	2,267	10,629	0	12,896	26,095
Elliston	443	1,479	256	0	1,735	(1,292)
Flinders Ranges	2,673	2,495	829	0	3,324	(651)
Franklin Harbour	9,763	3,084	376	0	3,460	6,303
Gawler	26,617	254	2,097	0	2,351	24,266
Goyder	4,795	7,679	2,617	0	10,296	(5,501)
Grant	6,921	8,271	901	0	9,172	(2,251)
Holdfast Bay	63,975	21,355	6,679	0	28,034	35,941
Kangaroo Island	30,748	2,985	1,741	0	4,726	26,022
Karoonda East Murray	3,165	3,703	288	0	3,991	(826)
Kimba	919	3,291	392	0	3,683	(2,764)
Kingston	5,480	3,437	3,964	0	7,401	(1,921)
Light	31,483	149	2,744	21,528	24,421	7,062
Lower Eyre Peninsula	10,455	7,895	795	0	8,690	1,765
Loxton Waikerie	17,115	15,245	1,606	0	16,851	264
Marion	29,998	54,231	6,000	0	60,231	(30,233)
Mid Murray	18,456	757	3,387	0	4,144	14,312
Mitcham	32,015	11,082	5,427	0	16,509	15,506
Mount Barker	24,434	3,858	7,707	0	11,565	12,869
Mount Gambier	12,016	4,406	2,034	0	6,440	5,576
Mount Remarkable	2,714	4,437	763	0	5,200	(2,486)
Murray Bridge	22,477	5,518	3,826	0	9,344	13,133
Naracoorte Lucindale	5,029	7,269	1,367	0	8,636	(3,607)
Northern Areas	9,592	4,108	1,130	160	5,398	4,194
Norwood, Payneham & St Peters	25,007	9,177	2,994	0	12,171	12,836
Onkaparinga	130,923	2,391	12,211	0	14,602	116,321
Orroroo Carrieton	655	2,321	156	0	2,477	(1,822)

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2019-20 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Peterborough	7,788	2,771	374	0	3,145	4,643
Playford	160,916	1,884	10,051	0	11,935	148,981
Port Adelaide Enfield	33,176	6,771	5,313	0	12,084	21,092
Port Augusta	15,957	274	3,095	0	3,369	12,588
Port Lincoln	14,471	5,140	2,415	40	7,595	6,876
Port Pirie	13,640	1,054	1,813	0	2,867	10,773
Prospect	21,608	391	3,007	0	3,398	18,210
Renmark Paringa	2,318	7,384	1,342	0	8,726	(6,408)
Robe	3,844	1,017	402	0	1,419	2,425
Roxby Downs	3,483	15,683	3,327	0	19,010	(15,527)
Salisbury	32,856	1,776	8,494	690	10,960	21,896
Southern Mallee	2,925	4,895	651	0	5,546	(2,621)
Streaky Bay	4,757	6,035	1,414	0	7,449	(2,692)
Tatiara	3,192	16,785	702	0	17,487	(14,295)
Tea Tree Gully	35,954	2,673	4,432	0	7,105	28,849
Tumby Bay	4,617	2,433	741	0	3,174	1,443
Unley	23,966	1,679	2,211	69	3,959	20,007
Victor Harbor	15,819	1,816	1,649	0	3,465	12,354
Wakefield	5,689	420	1,392	0	1,812	3,877
Walkerville	8,285	344	356	0	700	7,585
Wattle Range	10,156	13,615	1,734	0	15,349	(5,193)
West Torrens	49,285	12,155	4,327	1,500	17,982	31,303
Whyalla	15,208	274	4,188	0	4,462	10,746
Wudinna	1,464	9,866	194	0	10,060	(8,596)
Yankalilla	8,051	39	2,070	0	2,109	5,942
Yorke Peninsula	12,770	6,469	2,556	0	9,025	3,745
State Totals	1,549,044	389,660	202,190	24,617	616,467	932,577

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Financial Liabilities equals Total Liabilities less Cash and Cash Equivalents, Trade and Other Receivables and Other Financial Assets (with Other Financial Assets excluding Equity Accounted Investments in Council Businesses and Inventories).
4. Totals may not balance due to rounding.

Report 8 – Financial Indicators

Glossary

Operating Surplus Ratio

Operating Surplus / (Deficit) (see report 3) *divide by* Total Operating Income (see report 2)

As per SA LGGC Supplementary Return/Financial Statements

A positive ratio indicates the percentage of operating income available to help fund proposed capital expenditure. If the relevant amount is not required for this purpose in a particular year, it can be held for future capital expenditure needs by either increasing financial assets or preferably, where possible, reducing debt in the meantime.

A negative ratio indicates the percentage increase in operating income or the approximate decrease in operating expenses required to achieve a break-even operating result.

This indicator is by far the most important financial indicator for Councils. If a council constantly achieves a modest positive operating surplus ratio, and has soundly based projections showing that it can continue to do so in future, having regard to asset management and its community service level needs, then it is financially sustainable. Favourable trend results measured against other financial indicators described below will assist, but not in themselves ensure, that a Council operates sustainably.

Adjusted Operating Surplus Ratio

Operating Surplus Ratio adjusted to remove the impact of both the brought forward 2019-20 payment (estimated two instalments) of financial assistance grants that were received by Councils in June 2019, the brought forward 2020-21 payment (estimated two instalments) of financial assistance grants that were received by Councils in May 2020 and the total formulae component of the 2019-20 Supplementary Local Road Funding grants that were received by Councils in June 2019.

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities Ratio

Net Financial Liabilities (see report 7) *divide by* Total Operating Income (see report 2)

As per SA LGGC Supplementary Return/Financial Statements

Net financial liabilities is a broader and more appropriate measure of indebtedness than the level of borrowings, because it includes items such as employee long-service leave entitlements and other amounts payable as well as taking account of a Council's cash and investments

The net financial liabilities ratio is calculated by expressing net financial liabilities at the end of a financial year as a percentage of operating income for the year. If the ratio falls, over time, this indicates that the Council's capacity to meet its financial obligations from operating income is strengthening.

Adjusted Net Financial Liabilities Ratio

Net Final Liabilities Ratio adjusted to remove the impact of the brought forward 2019-20 payment (estimated two instalments) of financial assistance grants that were received by Councils in June 2019, the brought forward 2020-21 payment (estimated two instalments) of financial assistance grants that were received by Councils in May 2020 and the total formulae component of the 2019-20 Supplementary Local Road Funding grants that were received by Councils in June 2019.

As per SA LGGC Supplementary Return/Financial Statements

Asset Renewal Funding Ratio

Capital Expenditure on Renewal/ Replacement of Existing Assets *divide* Optimal Level of Capital Expenditure on Renewal and Replacing Assets

As per Council's Annual Financial Statements

This ratio indicates the extent to which non-financial assets are being renewed and replaced, compared with the asset renewal and replacement expenditure identified as warranted in a Council's infrastructure and asset management plan (I&). It is calculated by measuring capital expenditure on renewal or replacement of assets, relative to the optimal level of such expenditure proposed in a Council's infrastructure and asset management plan (I&).

Please refer to Information Paper 9 - Local Government Financial Indicators prepared for the LGA Financial Sustainability Program for further information and explanations, including the use of the indicators.

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2019-20 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Renewal Funding Ratio (%)
Adelaide	-9.8%	-9.8%	57%	57%	40%
Adelaide Hills	-5.5%	-4.8%	43%	44%	
Adelaide Plains	4.8%	5.5%	31%	36%	78%
Alexandrina	0.9%	1.5%	64%	65%	46%
Barossa	3.9%	4.4%	13%	15%	92%
Barunga West	-1.2%	0.0%	-33%	-28%	47%
Berri Barmera	4.0%	4.2%	22%	30%	59%
Burnside	3.0%	3.4%	42%	43%	89%
Campbelltown	5.9%	6.3%	-43%	-41%	170%
Ceduna	6.8%	8.1%	58%	69%	
Charles Sturt	2.5%	2.9%	57%	59%	101%
Clare & Gilbert Valleys	-6.2%	-5.2%	-6%	-2%	93%
Cleve	12.5%	14.6%	-106%	-91%	104%
Coober Pedy	4.5%	4.4%	503%	51%	57%
Coorong	5.7%	7.0%	14%	24%	93%
Copper Coast	5.7%	6.1%	82%	85%	26%
Elliston	-6.6%	-2.5%	-30%	-15%	74%
Flinders Ranges	-6.3%	-4.4%	-11%	3%	59%
Franklin Harbour	14.1%	15.5%	144%	157%	173%
Gawler	-0.8%	-0.3%	80%	83%	114%
Goyder	-0.5%	1.4%	-44%	-29%	80%
Grant	1.2%	2.4%	-14%	-8%	84%
Holdfast Bay	-1.7%	-1.5%	51%	52%	134%
Kangaroo Island	-1.9%	-1.0%	151%	156%	76%
Karoonda East Murray	-12.7%	-9.6%	-19%	0%	69%
Kimba	7.0%	9.3%	-64%	-46%	154%
Kingston	-5.1%	-3.3%	-26%	-20%	71%
Light	5.8%	6.5%	28%	30%	125%
Lower Eyre Peninsula	2.2%	3.8%	15%	20%	57%
Loxton Waikerie	3.1%	4.1%	1%	11%	62%
Marion	6.8%	7.3%	-32%	-30%	
Mid Murray	-9.0%	-7.6%	60%	68%	103%
Mitcham	3.2%	3.6%	23%	24%	78%
Mount Barker	2.5%	3.2%	26%	27%	77%
Mount Gambier	-1.7%	-1.2%	17%	22%	105%
Mount Remarkable	-2.9%	-1.4%	-31%	-17%	108%
Murray Bridge	0.5%	0.9%	33%	39%	
Naracoorte Lucindale	13.5%	15.2%	-19%	-10%	96%
Northern Areas	-1.2%	0.0%	34%	42%	96%
Norwood, Payneham & St Peters	5.2%	5.4%	28%	29%	158%
Onkaparinga	-3.0%	-2.4%	67%	69%	91%
Orroroo Carrieton	16.3%	18.2%	-44%	-28%	80%
Peterborough	2.7%	3.9%	79%	92%	63%
Playford	4.5%	5.0%	140%	145%	78%
Port Adelaide Enfield	4.3%	4.7%	16%	18%	102%
Port Augusta	-0.8%	-0.4%	40%	45%	110%
Port Lincoln	-0.6%	-0.2%	32%	36%	77%
Port Pirie	4.2%	4.4%	39%	47%	78%
Prospect	0.0%	0.3%	73%	74%	169%
Renmark Paringa	-2.0%	-1.8%	-41%	-31%	136%
Robe	0.2%	0.9%	32%	33%	57%
Roxby Downs	11.3%	11.2%	-84%	-83%	48%
Salisbury	7.5%	8.2%	17%	20%	104%
Southern Mallee	2.6%	4.5%	-33%	-22%	66%
Streaky Bay	-3.5%	-1.7%	-30%	-18%	35%
Tatiara	-0.5%	2.4%	-89%	-75%	127%
Tea Tree Gully	5.2%	5.7%	30%	31%	200%
Tumby Bay	-21.5%	-19.2%	20%	26%	91%

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2019-20 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Renewal Funding Ratio (%)
Unley	7.4%	7.7%	40%	41%	
Victor Harbor	1.2%	1.6%	43%	44%	97%
Wakefield	-3.8%	-2.6%	25%	33%	114%
Walkerville	2.1%	2.4%	70%	71%	82%
Wattle Range	2.8%	4.0%	-20%	-13%	75%
West Torrens	7.9%	8.3%	45%	46%	
Whyalla	1.5%	1.8%	33%	40%	188%
Wudinna	1.1%	3.6%	-146%	-128%	59%
Yankalilla	-5.0%	-4.4%	43%	44%	
Yorke Peninsula	-1.5%	-0.4%	11%	15%	
State Totals	1.5%	2.0%	38%	41%	93%

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. The Operating Surplus Ratio and Net Financial Liabilities Ratio financial indicators displayed in this report have been calculated in accordance with the detailed methods set out in Note 15 of the LGA's 2019 Model Financial Statements. The Asset Sustainability Ratio has been sourced direct from council's Annual Financial Statements due to differences to data reported in the supplementary return. Note that the Optimal Level of Capital Expenditure on Renewal and Replacing Assets (as per Infrastructure and Asset Management Plan) should be used as the denominator in calculating the Asset Sustainability Ratio indicator. An Asset Sustainability Ratio is not displayed where depreciation has been incorrectly used as the denominator.
4. To ensure a focus on Councils' underlying operating result, the Adjusted Operating Surplus Ratio includes adding back the amount associated with two 2019-20 quarterly instalments of Federal Financial Assistance Grants received by Councils in June 2019 and recorded as income in 2018-19, deducting the amount associated with two 2020-21 quarterly instalments of Federal Financial Assistance Grants received by Councils in May 2020 and recorded as income in 2019-20 and adding back the (full formulae component) amount of 2019-20 Supplementary Local Road Funding received by councils in June 2019 and recorded as income in 2018-19 (in accordance with AASB 1004). Where a Council did not comply with AASB 1004, no adjustment to this ratio is required. Similarly, the Adjusted Net Financial Liabilities Ratio removes the distortion otherwise caused by the early receipt of 2019-20 Financial Assistance Grants in June 2019, 2020-21 Financial Assistance Grants in May 2020 and 2019-20 Supplementary Local Road Funding in June 2019.
5. The District Council of Coober Pedy's adjusted net financial liabilities ratio removes the major distortion otherwise caused by the accounting treatment (under Australian Accounting Standards) of the provision of electricity supply services. Those services are better than cost neutral for the Council as a result of State Government subsidies under the Remote Areas Energy Supplies (RAES) Scheme.
6. While no attempt is made in this report to adjust for the impact of additional one-off grants received by councils under the Federal Roads to Recovery Program in 2019-20, any consideration of the underlying operating result of a council should have regard to this (noting that many councils have done so in their annual financial statements and other reporting).

Report 9 – Operating Expenses Summary

Glossary

Full Cost Attribution (FCA)

Operating Expenses in Report 9 are allocated by Council on a "full cost attribution basis" meaning a system under which all costs, including indirect and overhead costs, are allocated to a function, activity, good or service on a reliable and consistent basis (which may be unique to a particular council, council subsidiary or regional subsidiary).

Business Undertakings - Total Operating Expenses

Includes: Caravan Parks / Tourist Accommodation, Real Estate Development, Car Parking, Community Wastewater Management, Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

As per SA LGGC Supplementary Return

Public Order and Safety - Total Operating Expenses

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

As per SA LGGC Supplementary Return

Health Services - Total Operating Expenses

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

As per SA LGGC Supplementary Return

Community Support - Total Operating Expenses

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

As per SA LGGC Supplementary Return

Community Amenities - Total Operating Expenses

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

As per SA LGGC Supplementary Return

Library Services - Total Operating Expenses

Includes: Mobile Libraries and Housebound Services, Libraries

As per SA LGGC Supplementary Return

Cultural Services - Total Operating Expenses

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

As per SA LGGC Supplementary Return

Economic Development - Total Operating Expenses

Includes: Employment Creation Programs, Regional Development, Support to Local Businesses, Tourism and regional promotion, Other Economic Development

As per SA LGGC Supplementary Return

Agricultural Services - Total Operating Expenses

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

As per SA LGGC Supplementary Return

Waste Management - Total Operating Expenses

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

As per SA LGGC Supplementary Return

Other Environment - Total Operating Expenses

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

As per SA LGGC Supplementary Return

Recreation - Total Operating Expenses

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

As per SA LGGC Supplementary Return

Regulatory Services - Total Operating Expenses

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

As per SA LGGC Supplementary Return

Transport - Total Operating Expenses

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

As per SA LGGC Supplementary Return

Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions - Total Operating Expenses

Includes: Governance, Finance Costs, Plant Hire & Depot/Indirect Exp, Council Administration, Unclassified Activities

As per SA LGGC Supplementary Return

Total Operating Expenses

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2019-20 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Expenses (\$000)
Adelaide	38,108	0	1,144	6,439	3,714	9,420	7,887	25,979	0	0	37,555	40,583	8,857	36,243	2,824	218,753
Adelaide Hills	1,376	4,550	173	3,383	454	2,872	619	1,018	0	6,387	4,186	5,502	4,110	12,713	1,823	49,166
Adelaide Plains	421	59	0	412	232	594	49	149	78	1,146	969	1,051	2,627	4,177	956	12,920
Alexandrina	5,975	493	17	4,423	689	3,102	488	3,292	518	2,597	4,162	5,492	5,114	10,417	1,514	48,293
Barossa	4,711	260	189	2,219	832	2,404	609	1,216	769	2,450	2,481	6,009	3,868	6,596	3,051	37,664
Barunga West	378	36	47	32	318	42	0	215	0	671	365	625	419	2,655	911	6,714
Berri Barmera	3,607	198	68	1,054	625	803	0	522	0	1,368	891	2,961	1,026	2,293	1,045	16,461
Burnside	15	640	6	7,747	1,400	3,009	598	103	0	9,369	8,283	5,986	6,951	2,992	1,949	49,048
Campbelltown	793	92	636	2,417	240	3,651	105	610	81	5,795	7,420	13,788	2,827	9,598	1,112	49,165
Ceduna	1,878	259	35	96	205	25	159	853	0	462	558	1,094	284	2,946	1,177	10,031
Charles Sturt	0	1,269	618	13,600	5,105	9,247	119	532	0	21,183	15,613	20,700	11,098	24,059	2,582	125,725
Clare & Gilbert Valleys	1,372	199	26	1,135	397	767	182	710	0	1,290	1,506	3,011	798	6,230	1,541	19,164
Cleve	194	67	0	123	387	20	0	94	0	451	324	443	329	2,814	172	5,418
Cooper Pedy	9,911	0	7	896	31	39	0	225	0	231	223	903	150	2,285	3,412	18,313
Coorong	935	67	20	1,288	307	80	85	130	546	1,116	947	782	876	7,007	1,158	15,344
Copper Coast	5,701	299	0	1,060	568	930	280	1,106	0	2,855	1,871	3,110	1,525	6,719	3,860	29,884
Elliston	71	38	14	291	322	11	0	79	29	495	192	746	25	1,915	379	4,607
Flinders Ranges	198	40	49	184	363	18	45	869	2	323	222	2,284	217	992	296	6,102
Franklin Harbour	381	21	11	292	297	22	40	76	0	269	108	426	129	1,485	203	3,760
Gawler	106	13	89	3,194	375	1,571	22	1,421	0	3,150	4,036	5,172	3,974	6,267	1,058	30,448
Goyder	1,769	80	101	513	410	50	192	301	189	607	831	1,302	487	5,073	538	12,443
Grant	2,342	116	0	169	287	294	36	867	3	815	777	533	1,884	6,466	764	15,353
Holdfast Bay	2,436	2,080	22,230	4,750	717	3,627	1,266	2,785	0	4,206	5,864	6,563	6,207	5,136	3,119	70,986
Kangaroo Island	1,778	1,877	134	561	412	329	12	33	63	1,619	981	1,063	1,263	6,647	843	17,615
Karoonda East Murray	233	8	7	435	77	20	100	178	0	399	84	276	129	2,557	523	5,026
Kimba	216	32	74	281	143	27	0	201	0	520	198	357	77	1,159	737	4,022
Kingston	1,014	75	8	69	110	0	39	76	0	409	540	1,884	182	1,949	1,565	7,920
Light	1,798	(48)	101	1,408	157	1,382	1	1,620	0	1,916	1,663	2,279	2,401	7,685	1,253	23,616
Lower Eyre Peninsula	1,061	126	16	319	421	77	14	55	14	1,260	732	718	452	5,653	239	11,157
Loxton Waikerie	2,113	13	4	2,365	348	783	191	272	0	2,192	976	3,976	1,246	6,006	1,356	21,841
Marion	0	124	108	9,992	536	6,470	3,127	2,340	126	9,722	12,316	18,518	8,704	14,912	424	87,419
Mid Murray	1,576	89	605	1,242	2,195	272	349	2,392	0	2,546	1,387	2,316	2,254	6,354	2,458	26,035
Mitcham	271	1,163	228	4,696	2,869	4,390	376	107	493	7,700	13,126	5,761	6,625	12,662	5,366	65,833
Mount Barker	8,467	955	266	3,410	905	2,099	323	1,530	0	3,965	4,997	5,436	5,793	10,097	728	48,971
Mount Gambier	30	12	7	986	1,457	3,603	2,894	3,268	0	5,047	4,408	5,334	1,791	4,201	250	33,288
Mount Remarkable	658	13	6	195	758	89	68	73	90	528	210	960	209	4,100	277	8,234
Murray Bridge	387	364	8,004	5,182	1,460	1,927	891	2,534	14	2,218	2,550	4,349	3,033	5,952	163	39,028
Naracoorte Lucindale	1,322	71	23	534	285	579	97	701	0	1,164	1,361	1,160	442	6,661	2,124	16,524
Northern Areas	848	9	113	421	535	399	59	348	110	661	679	1,018	941	5,183	1,082	12,406
Norwood, Payneham & St Peters	160	0	728	5,452	241	3,165	1,669	1,261	0	5,222	4,564	6,575	3,854	7,957	2,562	43,410
Onkaparinga	7,483	948	1,762	15,874	2,523	11,370	2,533	3,729	80	21,664	21,514	31,183	9,072	40,512	8,021	178,268
Orroroo Carrieton	62	9	0	180	81	8	9	68	122	187	126	443	18	1,836	284	3,433
Peterborough	105	28	4	406	283	130	7	942	68	443	163	449	184	1,814	721	5,747
Playford	461	108	1,375	9,539	132	3,335	3,059	2,897	0	13,098	22,371	15,441	6,951	15,806	7,283	101,856
Port Adelaide Enfield	54	760	1,414	9,897	2,301	11,937	592	3,709	175	11,157	22,388	20,974	10,743	24,721	2,485	123,307
Port Augusta	1,288	285	1,967	2,586	1,005	752	832	1,310	2,891	2,003	1,470	5,939	1,228	6,424	1,712	31,692
Port Lincoln	9	256	312	1,029	497	760	800	1,859	0	3,345	2,862	3,739	1,594	2,469	1,833	21,364
Port Pirie	270	264	0	643	618	1,345	267	1,483	0	3,271	3,400	3,003	1,465	7,902	2,691	26,622

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2019-20 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Expenses (\$000)
Prospect	0	0	153	1,571	2,868	5,507	1,160	1,531	0	1,399	1,756	2,257	2,163	3,244	1,288	24,897
Renmark Paringa	1,416	31	172	879	268	675	622	948	0	1,846	1,256	2,663	967	3,108	1,266	16,117
Robe	635	85	7	1,481	91	202	7	274	0	638	442	1,064	309	2,111	185	7,531
Roxby Downs	5,849	0	0	504	22	405	242	168	133	945	1,264	4,807	293	1,416	447	16,495
Salisbury	7	1,883	1,460	10,977	1,834	8,314	838	2,488	176	14,066	19,144	28,070	7,393	19,595	1,626	117,871
Southern Mallee	505	44	13	1,378	123	33	35	56	0	443	298	934	393	2,751	694	7,700
Streaky Bay	1,379	78	66	206	522	35	84	434	0	804	364	1,039	304	2,732	1,266	9,313
Tatiara	1,210	175	32	732	349	886	52	317	0	848	866	2,005	801	6,899	1,045	16,217
Tea Tree Gully	3,228	761	689	6,027	567	4,377	1,025	1,040	504	10,181	11,627	25,794	9,486	14,551	2,217	92,074
Tumby Bay	883	95	11	284	237	45	39	116	24	452	2,023	869	454	2,483	594	8,609
Unley	1,126	182	132	4,051	185	3,236	1,609	508	0	6,122	6,361	10,059	4,305	7,659	1,165	46,700
Victor Harbor	398	139	0	2,236	496	1,241	343	3,453	14	2,209	2,477	3,205	3,361	5,877	2,707	28,156
Wakefield	1,775	196	6	779	375	75	226	283	0	932	849	1,420	1,051	6,380	1,652	15,999
Walkerville	402	132	164	883	680	486	0	31	1	1,069	963	1,521	1,026	1,601	1,610	10,569
Wattle Range	2,078	70	0	2,462	481	707	99	1,356	0	2,072	1,679	2,442	1,439	6,505	4,079	25,469
West Torrens	0	271	361	3,537	389	3,997	1,847	633	0	6,944	10,859	8,027	5,407	13,741	7,973	63,986
Whyalla	51	0	0	2,245	1,175	1,254	309	1,821	28	3,845	4,585	5,076	2,189	8,617	902	32,097
Wudinna	295	71	149	166	166	30	22	580	0	324	611	247	157	2,715	281	5,814
Yankalilla	1,079	26	0	864	514	469	6	626	0	1,438	797	1,514	1,405	5,264	452	14,454
Yorke Peninsula	4,885	230	0	2,579	871	129	131	241	0	2,746	2,614	3,809	2,550	10,769	1,756	33,310
State Totals	141,543	22,886	46,161	177,260	50,837	129,949	39,786	93,042	7,341	228,815	295,285	379,039	179,886	506,315	115,629	2,413,774
State Average	2,082	337	679	2,607	748	1,911	585	1,368	108	3,365	4,342	5,574	2,645	7,446	1,700	35,497

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

Report 10 – Operating Income Summary

Glossary

Business Undertakings - Total Operating Income

Includes: Caravan Parks / Tourist Accommodation, Real Estate Development, Car Parking, Community Wastewater Management, Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

As per SA LGGC Supplementary Return

Public Order and Safety - Total Operating Income

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

As per SA LGGC Supplementary Return

Health Services - Total Operating Income

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

As per SA LGGC Supplementary Return

Community Support - Total Operating Income

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

As per SA LGGC Supplementary Return

Community Amenities - Total Operating Income

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

As per SA LGGC Supplementary Return

Library Services - Total Operating Income

Includes: Mobile Libraries and Housebound Services, Libraries

As per SA LGGC Supplementary Return

Cultural Services - Total Operating Income

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

As per SA LGGC Supplementary Return

Economic Development - Total Operating Income

Includes: Employment Creation Programs, Regional Development, Support to Local Businesses, Tourism and regional promotion, Other Economic Development

As per SA LGGC Supplementary Return

Agricultural Services - Total Operating Income

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

As per SA LGGC Supplementary Return

Waste Management - Total Operating Income

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

As per SA LGGC Supplementary Return

Other Environment - Total Operating Income

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

As per SA LGGC Supplementary Return

Recreation - Total Operating Income

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

As per SA LGGC Supplementary Return

Regulatory Services - Total Operating Income

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

As per SA LGGC Supplementary Return

Transport - Total Operating Income

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

As per SA LGGC Supplementary Return

Rates & Balance of Amounts Not Allocated to Other Functions - Total Operating Income

Includes: Council Administration (Rates), Separate and Special Rates, LGGC - General Purpose, LGGC - Roads Component, Plant Hire & Depot/Indirect Exp, Unclassified Activities

As per SA LGGC Supplementary Return

Total Operating Income

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2019-20 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Income (\$000)
Adelaide	60,195	0	101	456	0	270	1,086	6,496	0	0	1,980	8,336	2,984	574	116,735	199,213
Adelaide Hills	1,854	1,246	43	1,331	335	328	30	360	0	97	1,029	53	1,217	698	38,003	46,624
Adelaide Plains	249	0	0	44	51	31	1	511	0	557	276	100	509	398	10,844	13,571
Alexandrina	5,341	3	101	575	128	217	25	70	97	325	1,691	194	1,027	952	37,992	48,738
Barossa	4,975	4	32	1,025	97	196	32	141	353	2,104	697	424	705	489	27,901	39,175
Barunga West	712	0	25	109	24	1	0	20	0	26	270	23	102	296	5,027	6,635
Berri Barmera	3,188	2	15	6	60	221	0	375	0	1,127	344	153	296	178	11,188	17,153
Burnside	611	0	0	3,654	40	372	48	0	0	96	2,538	736	1,028	502	40,941	50,566
Campbelltown	917	0	8	1,131	9	412	5	69	45	54	1,615	5,128	880	664	41,338	52,275
Ceduna	1,662	0	58	0	17	0	1	102	0	333	217	38	79	654	7,601	10,762
Charles Sturt	1,313	0	274	2,647	720	918	0	2	0	1,088	4,186	1,549	2,791	1,595	111,880	128,963
Clare & Gilbert Valleys	1,422	6	7	245	49	33	0	905	0	768	625	184	232	782	12,784	18,042
Cleve	488	0	0	4	16	4	0	0	33	346	130	44	24	502	4,601	6,192
Coober Pedy	10,669	0	0	624	26	13	0	1	0	106	102	298	11	2,993	4,330	19,173
Coorong	1,270	0	5	122	25	0	1	1	0	798	1,013	10	145	1,347	11,528	16,265
Copper Coast	6,836	14	236	179	59	96	30	238	0	503	906	314	788	527	20,960	31,686
Elliston	117	0	0	0	3	2	2	0	0	182	102	20	26	424	3,443	4,321
Flinders Ranges	236	1	0	1,046	25	0	3	229	5	255	65	75	35	160	3,607	5,742
Franklin Harbour	720	0	0	212	4	3	0	2	0	212	97	27	75	342	2,683	4,377
Gawler	136	0	42	310	148	111	0	287	0	2,166	553	656	604	1,225	23,955	30,193
Goyder	917	0	0	47	34	0	59	82	0	432	309	156	113	1,733	8,500	12,382
Grant	1,986	0	0	1	15	43	9	79	18	687	612	66	461	1,149	10,416	15,542
Holdfast Bay	4,239	2	16,037	6,178	284	255	412	229	0	5	1,694	1,276	1,071	543	37,569	69,794
Kangaroo Island	2,129	1,834	0	20	70	37	0	8	2	1,618	406	413	233	751	9,766	17,287
Karoonda East Murray	153	0	0	162	0	0	0	304	0	38	161	0	142	518	2,983	4,461
Kimba	203	0	0	64	459	0	0	32	0	120	69	27	21	0	3,330	4,325
Kingston	1,097	0	21	243	26	0	44	1	0	379	415	111	115	259	4,822	7,533
Light	1,766	0	29	76	69	120	0	17	0	1,527	417	29	523	1,189	19,303	25,065
Lower Eyre Peninsula	917	3	4	128	24	3	0	0	5	88	363	0	164	1,969	7,736	11,404
Loxton Waikerie	2,555	0	2	812	116	44	8	192	0	1,549	529	83	399	1,115	15,130	22,534
Marion	634	19	0	2,605	1	388	323	156	1	87	2,063	2,077	2,213	1,246	82,002	93,815
Mid Murray	877	0	12	23	371	16	46	895	0	706	687	136	395	1,039	18,690	23,893
Mitcham	497	7	3	408	444	76	15	0	0	107	5,063	87	1,413	797	59,082	67,999
Mount Barker	8,338	1	65	1,075	92	340	0	31	0	3,702	1,837	133	1,499	453	32,648	50,214
Mount Gambier	46	0	1	6	821	215	301	229	0	3,993	1,333	93	588	455	24,657	32,738
Mount Remarkable	860	0	2	248	20	0	1	0	0	492	124	223	110	563	5,357	8,000
Murray Bridge	272	3	4,760	773	132	83	45	441	0	1,341	845	385	754	0	29,384	39,218
Naracoorte Lucindale	1,846	19	5	122	106	64	15	133	0	1,055	656	25	246	526	14,282	19,100
Northern Areas	795	0	0	33	48	130	0	72	0	435	289	271	111	671	9,402	12,257
Norwood, Payneham & St Peters	635	0	0	3,800	0	143	302	30	0	23	1,995	506	885	603	36,865	45,787
Onkaparinga	5,837	101	304	4,887	256	1,392	166	877	265	469	4,696	1,925	4,230	2,387	145,322	173,114
Orroroo Carrieton	31	0	0	77	90	1	18	3	150	151	36	651	17	461	2,418	4,104
Peterborough	604	0	0	666	641	0	0	746	0	230	34	20	35	258	2,674	5,908
Playford	332	0	243	3,803	0	335	561	548	0	2	1,485	1,013	1,933	641	95,784	106,680
Port Adelaide Enfield	783	10	111	2,469	66	944	126	183	0	231	3,853	5,463	2,905	1,540	110,219	128,903
Port Augusta	813	0	1,490	1,578	483	60	97	522	1,606	1,668	283	577	384	789	21,090	31,440
Port Lincoln	17	11	23	110	94	65	209	667	0	3,785	683	85	670	325	14,500	21,244
Port Pirie	326	0	0	960	156	60	0	0	0	3,047	473	93	320	647	21,704	27,786

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2019-20 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Income (\$000)
Prospect	181	0	0	613	103	169	141	70	0	21	597	65	568	99	22,259	24,886
Renmark Paringa	1,669	0	12	112	86	79	84	91	0	1,304	799	1,233	290	389	9,649	15,797
Robe	1,087	4	10	839	5	4	0	43	0	449	267	405	144	110	4,181	7,548
Roxby Downs	10,016	0	0	0	0	0	0	42	0	806	122	1,478	277	312	5,537	18,590
Salisbury	336	33	150	3,535	594	735	10	146	0	172	6,206	627	2,793	2,399	109,655	127,391
Southern Mallee	558	20	3	804	15	2	2	0	0	322	116	51	56	610	5,350	7,909
Streaky Bay	2,023	5	14	20	42	0	0	5	0	443	166	79	86	717	5,394	8,994
Tatiara	948	5	9	110	76	25	2	4	46	764	573	175	240	853	12,309	16,139
Tea Tree Gully	3,967	23	175	1,730	82	459	422	0	0	96	1,975	2,395	1,843	1,141	82,833	97,141
Tumby Bay	983	0	3	6	16	13	0	34	22	349	509	28	81	276	4,765	7,085
Unley	1,304	0	20	2,172	79	322	78	50	0	34	1,462	729	735	2	43,461	50,448
Victor Harbor	444	2	0	1,343	154	74	96	1,137	0	46	411	428	473	274	23,625	28,507
Wakefield	1,532	0	1	32	48	0	0	10	0	785	427	47	140	29	12,355	15,406
Walkerville	562	0	0	33	0	69	0	0	0	2	623	67	164	88	9,185	10,793
Wattle Range	2,215	2	0	1,260	130	9	22	160	0	1,429	1,104	68	390	99	19,324	26,212
West Torrens	1,476	2	59	826	0	463	83	0	0	145	1,849	100	1,156	824	62,523	69,506
Whyalla	(56)	0	0	946	277	166	59	177	0	5,325	1,221	376	389	1,272	22,437	32,589
Wudinna	248	1	17	20	15	5	0	969	28	125	74	0	33	603	3,741	5,879
Yankalilla	1,185	0	3	216	14	21	6	49	0	0	301	0	254	163	11,552	13,764
Yorke Peninsula	5,148	2	0	428	63	14	14	0	0	2,138	1,069	174	401	1,232	22,142	32,825
State Totals	178,242	3,385	24,535	60,139	8,553	10,671	5,040	19,273	2,676	53,865	69,717	42,811	46,021	49,421	1,875,253	2,449,602
State Average	2,621	50	361	884	126	157	74	283	39	792	1,025	630	677	727	27,577	36,024

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.