

## SA Local Government Grants Commission Database Reports 2017-18

This file consists of ten Database Reports containing general and financial information by Council for 2017-18.

Please contact the Grants Commission on (08) 7109 7164 or email to: [grants.commission@sa.gov.au](mailto:grants.commission@sa.gov.au) for any further information in relation to these reports.

The worksheets have been ordered from left to right as follows:

Report 1	<u>General Information</u> ACLG Code; Area; Estimated Resident Population; Council Employees (FTE); Sealed Roads; Sealed Laneways; Unsealed Roads; Unsealed Laneways; Total Roads; Number of Rateable Properties as at 1st January 2017; Number of Rateable Properties as at 1st January 2018; Number of Rateable Properties as at 1 January 2019; Capital Value of Properties within Council Area 1st January 2017; Capital Value of Properties within Council Area 1st January 2018; Capital Value of Properties within Council Area 1st January 2019.
Report 2	<u>Sources of Operating Income</u> General Rates; Other Rates; Other Charges; Mandatory and Discretionary Rebates & Remissions and Write-offs; Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Income; Share of Profit - Joint Ventures & Associates; Total Operating Income.
Report 3	<u>Operating Expense Information</u> Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment; Share of Loss - Joint Ventures & Associates; Total Operating Expenses; Operating Surplus/(Deficit).
Report 4	<u>Net Outlays on Non-Financial Assets</u> Capital Expenditure on Renewal/Replacement of Existing Assets; Depreciation, Amortisation and Impairment of Assets; Proceeds from Sale of Replaced Assets; Sub Total - Net Outlays on Existing Assets; Capital Expenditure on New/Upgraded Assets; Amounts Specifically Received for New/Upgraded Assets; Proceeds from Sale of Surplus Assets; Sub Total - Net Outlays on New/Upgraded Assets; Net Outlays on Non-Financial Assets.
Report 5	<u>Summary Balance Sheet Information</u> Cash and Cash Equivalents, Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings; Equity Accounted Investments in Council Businesses; Other Assets; Total Assets; Trade and Other Payables; Borrowings; Provisions and Other Liabilities; Total Liabilities; Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves; Total Equity.
Report 6	<u>Council Rating Arrangements</u> Capital Value of Properties within Council Area as at 1st January 2017; Number of Rateable Residential Properties as at 1st January 2017; Rating Basis - Capital, Site or Annual Value; Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge; Total Rates; Rates as a Proportion of Total Operating Income; Total Rate Income Increase / (Decrease) from 2016-17 to 2017-18; Total Residential Rates (excluding CWMS Rates); Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property.
Report 7	<u>Net Financial Liabilities</u> Total Liabilities; Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Total Financial Assets; Net Financial Liabilities.
Report 8	<u>Financial Indicators</u> Operating Surplus Ratio; Adjusted Operating Surplus Ratio; Net Financial Liabilities Ratio; Adjusted Net Financial Liabilities Ratio; Asset Sustainability Ratio.
Report 9	<u>Operating Expenses Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions
Report 10	<u>Operating Income Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Rates & Balance of Amounts Not Allocated to Other Functions

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes
1. These reports may include differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
  2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

**Report 1 - General Information**  
**Glossary**

**ACLG Code**

Australian Classification of Local Governments.

*Compiled Annually by the SA LGGC, updated codes can be found each year in the Local Government National Report - Report on the Operation of the Local Government (Financial Assistance) Act 1995.*

**Area (Hectares)**

As per DPTI Information (as at 30 June 2019)

*Note: area data sourced from the Department of Transport, Energy and Infrastructure (Alber's Equal-Area map projection)*

**Estimated Resident Population**

As per ABS Information

**Council Employees (FTE)**

As per Councils' General Information Returns

*(Excluding Agency Staff)*

**Total Sealed Roads**

As per Councils' General Information Returns / Road Audit

*(Sealed Roads in Built Up Areas plus Sealed Roads in Non Built Up Areas)*

**Sealed Laneways**

As per Councils' General Information Returns / Road Audit

*(Sealed Laneways)*

**Total Unsealed Roads**

As per Councils' General Information Returns / Road Audit

*(Formed Roads in Built Up Areas plus Formed Roads in Non Built Up Areas plus Unformed Roads in Built Up Areas plus Unformed Roads in Non Built Up Areas)*

**Unsealed Laneways**

As per Councils' General Information Returns / Road Audit

*(Unsealed Laneways)*

**Total Roads Including Laneways (as at 30 June 2018)**

Roads Sealed plus Sealed Laneways plus Roads Unsealed plus Unsealed Laneways

**Number of Rateable Properties (as at 1st January 2017)**

Total Rateable Properties (As per The Office of the Valuer-General)

**Number of Rateable Properties (as at 1st January 2018)**

Total Rateable Properties (As per The Office of the Valuer-General)

**Number of Rateable Properties (as at 1st January 2019)**

Total Rateable Properties (As per The Office of the Valuer-General)

**Capital Value of Properties Within Council Area (as at 1st January 2017)**

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

**Capital Value of Properties Within Council Area (as at 1st January 2018)**

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

**Capital Value of Properties Within Council Area (as at 1st January 2019)**

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

SA Local Government Grants Commission  
Report 1 - General Information By Council for 2017-18 Financial Year

	ACLG Code using Population Data as at 30 June 2018	Area (Hectares)	Estimated Resident Population as at 30 June 2018 (excluding unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads Including Laneways as at 30 June 2018 (Km)	Number of Rateable Properties as at 1st January 2017	Number of Rateable Properties as at 1st January 2018	Number of Rateable Properties as at 1st January 2019	Capital Value of Properties within Council Area as at 1st January 2017 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2018 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2019 (\$ mill)
Adelaide	UCC	1,527	24,794	776	124	4.6	0	0.0	129	23,142	23,390	23,408	15,273	17,027	16,832
Adelaide Hills	UFM	79,431	39,734	167	612	2.7	401	0.4	1,016	17,311	17,451	17,706	8,865	9,516	9,717
Adelaide Plains	RAL	104,816	9,059	53	161	0.0	805	0.1	967	4,844	4,902	4,988	1,633	1,737	1,775
Alexandrina	UFS	182,833	27,037	166	558	2.1	818	0.0	1,378	18,280	18,423	18,606	6,770	7,066	7,260
Barossa	UFS	89,388	24,808	138	358	0.1	619	0.0	977	12,532	12,614	12,774	4,649	4,926	5,092
Barunga West	RAM	172,135	2,551	25	76	0.0	852	0.0	929	2,692	2,709	2,715	1,047	1,195	1,196
Berri Barmera	RAV	50,903	10,853	69	282	1.9	186	12.6	482	6,166	6,195	6,222	1,212	1,224	1,250
Burnside	UDM	2,748	45,706	161	229	5.4	5	0.0	240	20,737	20,757	20,829	14,929	16,865	17,462
Campbelltown	UDM	2,434	51,469	141	255	0.1	0	0.0	255	23,279	23,446	24,004	10,326	11,843	12,162
Ceduna	RAM	549,045	3,466	35	78	0.0	1,637	0.0	1,715	2,307	2,319	2,312	542	550	557
Charles Sturt	UDL	5,592	117,382	475	582	5.1	0	0.0	587	56,035	56,852	57,861	25,832	28,698	30,374
Clare & Gilbert Valleys	RAL	189,251	9,379	51	243	0.4	1,590	0.0	1,833	6,759	6,805	6,784	2,364	2,675	2,758
Cleve	RAS	501,935	1,799	23	114	0.1	1,435	0.0	1,549	1,518	1,528	1,528	547	582	654
Coober Pedy	URS	7,769	1,845	54	32	0.0	406	0.2	438	1,613	1,615	1,593	143	151	144
Coorong	RAL	886,635	5,463	53	368	0.1	1,521	0.0	1,889	4,445	4,480	4,492	1,428	1,454	1,681
Copper Coast	RAV	79,500	14,872	90	301	0.0	608	0.0	909	11,742	11,821	11,880	3,315	3,357	3,422
Elliston	RAS	671,309	1,019	17	44	0.0	1,104	0.0	1,148	1,281	1,289	1,298	373	406	429
Flinders Ranges	RAS	412,720	1,693	19	47	0.0	1,215	0.0	1,262	1,650	1,660	1,662	230	232	242
Franklin Harbour	RAS	279,290	1,315	16	84	0.0	702	0.0	787	1,159	1,179	1,184	262	260	281
Gawler	UFS	4,113	24,018	116	181	1.1	20	2.7	204	11,010	11,287	11,415	3,399	3,590	3,649
Goyder	RAM	671,486	4,206	39	170	0.3	3,078	0.0	3,248	4,328	4,359	4,381	1,089	1,204	1,272
Grant	RAL	190,279	8,511	66	516	0.1	1,050	0.0	1,567	5,368	5,398	5,434	1,905	1,936	2,214
Holdfast Bay	UDM	1,425	37,032	331	172	6.9	0	0.5	179	20,351	20,351	20,636	11,131	12,481	13,054
Kangaroo Island	RAM	442,272	4,933	52	257	0.0	1,106	0.2	1,363	5,446	5,508	5,549	1,460	1,531	1,544
Karoonda East Murray	RAS	441,853	1,112	15	130	0.0	1,169	0.0	1,299	1,104	1,104	1,111	258	257	280
Kimba	RAS	398,430	1,073	17	100	0.0	1,615	0.0	1,716	886	892	891	282	296	303
Kingston	RAM	334,286	2,374	23	128	0.2	641	0.0	769	2,595	2,604	2,608	1,007	1,139	1,303
Light	RAV	127,673	15,339	91	189	0.0	1,264	1.7	1,455	7,681	7,760	7,831	3,073	3,258	3,404
Lower Eyre Peninsula	RAL	477,607	5,761	38	147	0.0	1,198	0.0	1,344	4,019	4,062	4,085	1,771	1,881	1,976
Loxton Waikerie	RAV	798,990	11,726	83	417	0.0	1,888	0.0	2,305	7,583	7,670	7,705	1,750	1,823	1,853
Marion	UDL	5,602	92,308	327	474	0.6	0	0.0	475	42,032	42,241	42,843	17,449	19,309	20,015
Mid Murray	RAL	627,135	8,983	94	367	2.2	3,038	0.0	3,406	10,171	10,264	10,291	2,110	2,186	2,208
Mitcham	UDM	7,566	67,253	247	404	2.9	1	4.5	413	28,621	28,710	28,882	15,179	17,082	17,573
Mount Barker	URM	59,463	35,545	161	369	0.5	411	0.0	780	15,906	16,621	17,170	6,338	6,903	7,181
Mount Gambier	URS	3,401	27,176	125	226	0.4	1	0.0	228	14,136	14,216	14,301	3,282	3,346	3,545
Mount Remarkable	RAM	350,931	2,910	34	112	0.0	1,956	0.0	2,068	3,120	3,125	3,135	618	627	729
Murray Bridge	URS	182,771	22,165	185	466	0.1	510	0.2	976	11,720	11,837	11,989	2,857	3,047	3,200
Naracoorte Lucindale	RAL	451,918	8,533	68	474	0.6	1,144	0.0	1,618	6,137	6,149	6,171	2,066	2,091	2,495
Northern Areas	RAM	298,709	4,603	56	140	0.0	2,064	0.0	2,203	4,143	4,184	4,206	1,371	1,481	1,525
Norwood, Payneham & St Peters	UDM	1,515	36,750	150	160	12.5	0	0.0	173	19,671	19,793	20,022	11,474	13,406	13,859
Onkaparinga	UFV	51,995	171,489	692	1,292	9.0	210	0.1	1,511	78,080	78,784	79,706	26,872	28,345	29,271
Orroroo Carrieton	RAS	332,209	854	12	59	0.0	1,569	0.0	1,628	1,312	1,307	1,306	179	205	238
Peterborough	RAS	302,013	1,700	27	40	0.0	1,191	0.0	1,231	1,678	1,681	1,678	179	177	183
Playford	UFL	35,825	93,426	420	746	4.1	92	0.0	842	39,166	39,741	40,508	10,141	10,631	11,233
Port Adelaide Enfield	UDV	9,441	126,120	466	686	2.5	4	0.0	693	61,697	61,798	62,615	24,188	26,394	27,663
Port Augusta	URS	128,158	14,102	133	195	0.9	216	0.0	412	7,684	7,669	7,648	1,606	1,466	1,538
Port Lincoln	URS	3,228	14,626	57	152	0.5	8	0.0	161	8,216	8,282	8,337	2,414	2,451	2,475
Port Pirie	RAV	196,344	17,630	97	320	0.0	1,047	0.4	1,367	10,133	10,164	10,178	2,148	2,324	2,314
Prospect	UDS	780	21,259	83	87	3.5	0	0.0	91	9,736	9,869	9,974	5,058	5,625	6,041
Renmark Paringa	RAL	90,315	9,869	49	307	0.4	173	0.0	480	5,335	5,390	5,426	1,281	1,323	1,393
Robe	RAS	109,325	1,444	29	41	0.2	394	0.0	435	2,342	2,361	2,390	949	1,124	1,170
Roxby Downs	URS	11,047	4,014	54	34	0.0	4	0.0	39	1,958	1,959	1,957	522	431	441
Salisbury	UDV	16,683	142,555	379	825	2.1	5	0.1	833	59,229	59,645	60,085	18,788	19,878	20,840
Southern Mallee	RAM	570,970	2,094	32	131	0.0	1,201	0.8	1,332	1,699	1,702	1,707	430	464	520
Streaky Bay	RAM	631,933	2,214	31	102	0.0	1,634	0.0	1,736	2,308	2,322	2,336	510	538	554
Tatiara	RAL	652,153	6,794	54	522	0.0	1,414	0.0	1,936	4,725	4,739	4,752	1,622	1,690	1,997

SA Local Government Grants Commission  
Report 1 - General Information By Council for 2017-18 Financial Year

	ACLG Code using Population Data as at 30 June 2018	Area (Hectares)	Estimated Resident Population as at 30 June 2018 (excluding unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads Including Laneways as at 30 June 2018 (Km)	Number of Rateable Properties as at 1st January 2017	Number of Rateable Properties as at 1st January 2018	Number of Rateable Properties as at 1st January 2019	Capital Value of Properties within Council Area as at 1st January 2017 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2018 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2019 (\$ mill)
Tea Tree Gully	UDL	9,532	99,694	388	578	2.4	16	0.0	597	41,838	42,049	42,341	16,088	17,547	18,006
Tumby Bay	RAM	267,767	2,688	22	60	0.2	1,019	0.0	1,080	2,364	2,382	2,404	984	1,074	1,185
Unley	UDM	1,440	39,145	178	165	5.7	0	0.0	170	18,743	18,772	18,817	12,333	13,671	13,994
Victor Harbor	URS	38,569	15,248	106	258	0.6	137	0.0	395	10,541	10,619	10,753	3,801	3,919	4,075
Wakefield	RAL	352,162	6,814	56	206	0.0	2,479	0.0	2,686	5,352	5,387	5,386	1,828	1,991	2,143
Walkerville	UDS	357	7,944	32	35	0.7	0	0.0	36	3,966	4,012	4,024	2,820	3,205	3,317
Wattle Range	RAV	392,873	12,031	104	538	1.8	1,897	2.9	2,440	8,940	8,977	8,997	2,797	3,012	3,416
West Torrens	UDM	3,706	60,105	204	290	3.2	0	0.2	293	29,893	30,127	30,507	13,358	15,093	15,923
Whyalla	URS	111,685	21,766	118	223	3.0	60	67.6	353	12,034	12,027	12,052	2,004	1,922	1,931
Wudinna	RAS	539,354	1,294	21	117	0.0	1,569	0.0	1,686	1,063	1,066	1,063	269	290	321
Yankalilla	RSG	75,376	5,478	59	131	0.0	413	0.0	544	5,523	5,568	5,579	1,834	1,906	1,987
Yorke Peninsula	RAV	601,072	11,328	117	513	0.0	3,382	0.0	3,895	13,799	13,868	13,902	5,356	5,793	5,827
State Total		15,682,997	1,730,280	8,867	18,799	92.0	56,194	95.1	75,180	892,874	899,837	908,930	349,968	381,127	396,468

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Number of Rateable Properties and Capital Value of Properties within Council Area are extracted from the South Australian Integrated Land Information System (SAILIS) and reflect current LGGC business rules.

**Report 2 - Sources of Operating Income**  
**Glossary**

**General Rates**

Gross General Rates

*As per SA LGGC Supplementary Return/Financial Statements*

**Other Rates**

Includes: Separate & Special, Community Wastewater Management System (CWMS), Water Supply, Electricity Supply, Waste Collection, Natural Resource Management Levy *minus* Other Rates: Write-offs and discretionary rebates and remissions

*As per SA LGGC Supplementary Return/Financial Statements*

**Other Charges**

Includes: Penalties for late payment, Legal and other costs recovered.

*As per SA LGGC Supplementary Return/Financial Statements*

**Mandatory and Discretionary Rebates & Remissions and Write-offs**

Includes: General Rates - Mandatory rebates; Write-offs and discretionary rebates and remissions, Other Rates - Write-offs and discretionary rebates and remissions

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Rates**

General Rates *plus* Other Rates *plus* Other Charges *minus* Write-offs and discretionary rebates and remissions (see above)

**Statutory Charges**

Includes: Development Act Fees, Town Planning Fees, Rate Searches, Animal Registration Fees, Septic Tank/Effluent Drainage Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines, Environmental Control Fines, Litter Control Fines, Library Fines, Other Licences/Fees/Fines.

*As per SA LGGC Supplementary Return/Financial Statements*

**User Charges**

*As per SA LGGC Supplementary Return/Financial Statements*

**Grants, Subsidies and Contributions**

Includes: Commonwealth Government, State Government, Private Sector and Household - Grants, Subsidies and Contributions.

*As per SA LGGC Supplementary Return/Financial Statements*

**Investment Income**

Includes: Interest Received from; LGFA, State and Commonwealth Governments, Banks and other financial institutions. Interest on Loans to Community Groups, Premiums and Discounts, Investment Property Rental Income.

*As per SA LGGC Supplementary Return/Financial Statements*

**Reimbursements**

*As per SA LGGC Supplementary Return/Financial Statements*

**Other Income**

*As per SA LGGC Supplementary Return/Financial Statements*

**Share of Profit - Joint Ventures & Associates**

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Operating Income**

Includes: Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Income; Share of Profit - Joint Ventures & Associates (as above).

SA Local Government Grants Commission  
Report 2 - Sources of Operating Income by Council for 2017-18 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Income (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Income (\$000)
Adelaide	103,941	5,588	278	(5,438)	104,369	15,205	64,689	7,320	784	1,227	536	0	194,130
Adelaide Hills	33,141	2,501	260	(390)	35,512	1,069	1,479	5,508	30	447	488	0	44,533
Adelaide Plains	8,046	1,021	80	(78)	9,069	382	120	2,140	2	148	147	0	12,008
Alexandrina	32,523	5,799	179	(498)	38,003	1,007	2,018	3,735	19	494	473	34	45,783
Barossa	24,747	5,103	171	(608)	29,413	675	2,854	3,430	326	218	1,473	13	38,402
Barunga West	3,977	589	20	(89)	4,497	84	471	912	49	35	114	0	6,162
Berri Barmera	7,814	4,147	116	(262)	11,815	311	191	3,090	51	748	507	0	16,713
Burnside	36,602	1,551	107	(517)	37,743	1,322	1,939	4,141	46	413	374	64	46,042
Campbelltown	35,961	1,130	199	(1,026)	36,264	1,172	5,619	4,901	378	1,407	823	33	50,597
Ceduna	4,277	1,266	24	(130)	5,437	58	1,439	3,375	47	35	493	0	10,884
Charles Sturt	103,133	2,714	570	(2,711)	103,706	4,151	2,849	11,619	179	2,274	182	0	124,960
Clare & Gilbert Valleys	10,578	2,156	66	(188)	12,612	233	814	5,470	218	255	60	0	19,662
Cleve	2,821	507	24	(55)	3,297	30	192	2,285	101	369	71	0	6,345
Cooper Pedy	1,481	642	39	(14)	2,149	25	6,770	4,999	11	68	354	0	14,376
Coorong	6,783	2,250	84	(178)	8,939	155	251	5,787	9	203	160	23	15,527
Copper Coast	16,332	12,166	308	(344)	28,462	558	2,890	3,460	149	748	485	0	36,752
Elliston	1,969	279	12	(39)	2,221	28	66	3,334	30	79	149	0	5,907
Flinders Ranges	1,792	477	25	(72)	2,222	49	100	1,655	82	34	506	0	4,649
Franklin Harbour	1,173	587	9	(16)	1,753	25	555	1,798	15	73	80	0	4,299
Gawler	20,418	2,438	63	(1,276)	21,643	684	1,484	3,281	34	326	45	0	27,497
Goyder	4,621	975	63	(27)	5,632	119	911	4,639	95	321	241	0	11,958
Grant	7,989	1,787	38	(456)	9,358	319	2,151	1,906	103	248	331	0	14,416
Holdfast Bay	33,592	1,806	97	(609)	34,886	2,224	7,034	13,739	562	2,697	3,915	267	65,324
Kangaroo Island	6,522	3,294	85	(94)	9,807	264	1,169	3,180	7	503	138	13	15,081
Karoonda East Murray	1,258	160	13	(25)	1,406	28	108	1,418	25	2	75	0	3,062
Kimba	1,538	228	10	(21)	1,755	13	108	1,973	40	207	97	0	4,193
Kingston	3,503	874	16	(47)	4,346	62	655	1,416	48	154	63	0	6,744
Light	14,912	4,592	138	(498)	19,144	472	192	2,891	57	344	202	7	23,309
Lower Eyre Peninsula	5,857	1,093	36	(68)	6,918	150	2,239	1,824	106	91	18	0	11,346
Loxton Waikerie	9,747	3,404	129	(253)	13,027	349	1,403	5,753	248	320	972	0	22,072
Marion	74,161	1,801	262	(1,360)	74,864	2,305	2,250	9,954	1,112	654	894	533	92,566
Mid Murray	12,550	1,647	135	(218)	14,114	437	961	5,697	17	582	583	0	22,391
Mitcham	51,652	1,564	211	(942)	52,485	2,057	572	7,972	228	137	652	60	64,163
Mount Barker	27,280	9,965	256	(450)	37,051	1,383	2,533	3,661	243	653	677	0	46,201
Mount Gambier	19,593	1,079	146	(221)	20,597	447	4,484	3,906	62	83	522	0	30,101
Mount Remarkable	2,672	898	36	(74)	3,532	82	548	2,910	65	143	648	0	7,928
Murray Bridge	22,237	2,168	252	(934)	23,723	533	2,316	9,297	172	347	459	0	36,847
Naracoorte Lucindale	10,389	1,755	89	(181)	12,052	206	1,701	4,604	172	156	257	0	19,148
Northern Areas	6,412	1,329	41	(69)	7,713	133	166	2,864	115	113	378	7	11,489
Norwood, Payneham & St Peters	33,296	1,417	139	(906)	33,946	1,819	3,443	3,197	251	762	309	42	43,769
Onkaparinga	126,295	7,034	1,011	(2,008)	132,332	3,317	6,263	16,931	58	1,460	2,094	965	163,420
Orroroo Carrieton	945	173	8	(18)	1,108	16	131	2,397	25	78	0	0	3,755
Peterborough	1,417	253	22	(40)	1,652	40	421	2,282	90	31	38	0	4,554
Playford	77,959	1,044	805	(4,450)	75,358	2,187	3,451	17,174	34	828	1,112	0	100,144
Port Adelaide Enfield	98,291	2,520	362	(3,215)	97,958	3,890	2,027	10,127	605	3,347	0	0	117,954
Port Augusta	16,780	2,673	287	(893)	18,847	260	3,547	9,182	62	528	4,609	0	37,035
Port Lincoln	10,992	3,174	123	(226)	14,063	308	2,181	2,097	44	658	1,024	0	20,375
Port Pirie	15,407	2,395	160	(422)	17,540	332	1,388	5,952	59	470	11	0	25,752

SA Local Government Grants Commission  
Report 2 - Sources of Operating Income by Council for 2017-18 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Income (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Income (\$000)
Prospect	19,774	535	86	(402)	<b>19,993</b>	583	311	2,233	183	69	475	49	<b>23,896</b>
Renmark Paringa	6,006	2,765	63	(168)	<b>8,666</b>	267	771	3,910	117	122	288	0	<b>14,141</b>
Robe	3,625	1,398	16	(37)	<b>5,002</b>	98	942	928	48	22	175	0	<b>7,215</b>
Roxby Downs	4,681	905	30	(153)	<b>5,463</b>	66	11,504	1,041	52	39	83	0	<b>18,248</b>
Salisbury	93,994	2,116	257	(1,468)	<b>94,899</b>	3,189	6,127	15,283	737	557	1,328	0	<b>122,120</b>
Southern Mallee	3,264	681	31	(75)	<b>3,901</b>	58	424	2,896	52	167	165	0	<b>7,663</b>
Streaky Bay	3,027	807	24	(22)	<b>3,836</b>	68	2,022	2,840	110	154	371	0	<b>9,401</b>
Tatiara	8,042	1,951	44	(169)	<b>9,868</b>	129	517	4,483	213	227	326	0	<b>15,763</b>
Tea Tree Gully	73,222	4,393	0	(1,306)	<b>76,309</b>	2,756	3,480	7,908	99	337	1,662	0	<b>92,551</b>
Tumby Bay	3,636	2,047	28	(53)	<b>5,658</b>	59	160	1,533	44	18	145	38	<b>7,655</b>
Unley	39,150	1,604	182	(926)	<b>40,010</b>	1,542	1,755	3,631	14	423	940	131	<b>48,446</b>
Victor Harbor	20,545	394	74	(222)	<b>20,791</b>	491	2,359	1,564	91	824	73	34	<b>26,227</b>
Wakefield	8,000	2,108	117	(166)	<b>10,059</b>	206	553	3,658	50	100	53	0	<b>14,679</b>
Walkerville	8,447	296	19	(277)	<b>8,485</b>	286	543	397	12	48	79	0	<b>9,850</b>
Wattle Range	15,067	3,549	68	(260)	<b>18,424</b>	318	2,269	4,073	154	273	501	0	<b>26,012</b>
West Torrens	54,632	1,398	281	(845)	<b>55,466</b>	2,272	1,277	5,130	462	320	522	0	<b>65,450</b>
Whyalla	15,756	4,448	151	(450)	<b>19,905</b>	329	4,042	5,423	49	92	1,219	0	<b>31,059</b>
Wudinna	1,728	198	6	(25)	<b>1,907</b>	10	72	3,837	216	51	90	0	<b>6,183</b>
Yankalilla	10,207	2,119	120	(72)	<b>12,374</b>	278	1,065	881	104	132	175	18	<b>15,027</b>
Yorke Peninsula	16,999	5,040	87	(132)	<b>21,994</b>	396	3,386	4,661	217	713	395	0	<b>31,762</b>
<b>State Totals</b>	<b>1,565,178</b>	<b>152,765</b>	<b>9,288</b>	<b>(39,882)</b>	<b>1,687,350</b>	<b>64,376</b>	<b>194,722</b>	<b>317,493</b>	<b>10,289</b>	<b>30,206</b>	<b>36,904</b>	<b>2,331</b>	<b>2,343,673</b>

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Income is consistent with the calculation of Operating Income in the LGA's 2018 Model Financial Statements.

## **Report 3 – Operating Expense Information**

### **Glossary**

#### **Employee Costs**

Salaries / Wages and related payments

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Materials, Contracts and Other Expenses**

Includes: Bad Debts Written Off; Allowance for Bad and Doubtful Debts; Carbon Tax; Levy Paid to Dog and Cat Management Board; Levy Paid to Environment Protection Authority; Transfer of Natural Resource Management Levy; Grants to Outside Bodies/Persons; Balance of Materials/Contracts and Other Expenses.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Finance Costs**

Includes: Interest paid to – LGFA; State/Commonwealth Government; Banks and Other Financial Institutions; Private Sector entities; Overdraft/Short Term Borrowings *plus* Other Finance Charges - Finance Lease Payments; Premiums and Discounts *minus* Capitalised Interest

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Depreciation, Amortisation and Impairment**

Includes: Depreciation – Land Improvements; Buildings and Other Structures; Infrastructure; Plant and Equipment; Furniture and Fittings; Library Books; Other *minus* Capitalised Depreciation; Transfer to non-current assets held for sale; Impairment expense off-set to asset revaluation reserve.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Share of Loss - Joint Ventures & Associates**

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Total Operating Expenses**

Includes: Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment, Net Operating Loss – Joint Ventures and Associates.

#### **Operating Surplus / (Deficit)**

Total Operating Income (see report 2) *minus* Total Operating Expenses

*As per SA LGGC Supplementary Return/Financial Statements*



SA Local Government Grants Commission  
Report 3 - Operating Expense Information by Council for 2017-18 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Adelaide	70,284	92,662	193	48,360	12	211,511	(17,381)
Adelaide Hills	14,956	19,961	646	8,246	216	44,025	508
Adelaide Plains	4,808	3,642	295	3,434	63	12,242	(234)
Alexandrina	14,971	18,005	1,482	10,666	40	45,164	619
Barossa	12,968	14,804	872	7,503	0	36,147	2,255
Barunga West	2,014	2,448	61	1,428	0	5,951	211
Berri Barmera	4,638	7,883	253	3,317	0	16,091	622
Burnside	15,277	18,727	412	9,782	214	44,412	1,630
Campbelltown	12,560	20,619	18	11,052	56	44,305	6,292
Ceduna	2,851	3,879	160	2,868	0	9,758	1,126
Charles Sturt	40,398	46,193	507	27,100	12	114,210	10,750
Clare & Gilbert Valleys	3,753	7,634	469	5,156	0	17,012	2,650
Cleve	1,563	1,779	55	1,371	0	4,768	1,577
Coober Pedy	4,757	9,694	216	1,120	0	15,787	(1,411)
Coorong	4,314	6,663	91	4,124	0	15,192	335
Copper Coast	7,005	13,788	1,573	9,482	0	31,848	4,904
Elliston	1,347	1,946	0	1,108	0	4,401	1,506
Flinders Ranges	1,520	2,453	72	1,524	0	5,569	(920)
Franklin Harbour	960	1,317	182	905	0	3,364	935
Gawler	9,842	11,376	770	4,850	48	26,886	611
Goyder	2,926	3,954	65	3,875	0	10,820	1,138
Grant	5,531	4,164	270	4,379	0	14,344	72
Holdfast Bay	29,316	24,048	856	9,806	0	64,026	1,298
Kangaroo Island	4,544	6,735	512	4,636	0	16,427	(1,346)
Karoonda East Murray	927	1,154	0	1,904	0	3,985	(923)
Kimba	1,232	1,656	4	973	0	3,865	328
Kingston	1,697	3,005	37	1,895	0	6,634	110
Light	7,341	7,485	724	6,230	0	21,780	1,529
Lower Eyre Peninsula	2,635	4,436	320	3,442	0	10,833	513
Loxton Waikerie	6,217	8,427	49	6,018	0	20,711	1,361
Marion	33,274	30,844	541	16,991	12	81,662	10,904
Mid Murray	8,211	9,881	488	6,573	0	25,153	(2,762)
Mitcham	23,853	21,561	486	12,774	0	58,674	5,489
Mount Barker	15,107	20,198	431	8,666	138	44,540	1,661
Mount Gambier	11,033	10,023	236	7,004	0	28,296	1,805
Mount Remarkable	1,914	3,110	58	1,830	0	6,912	1,016
Murray Bridge	15,406	13,163	277	6,595	111	35,552	1,295
Naracoorte Lucindale	5,046	6,218	170	7,035	0	18,469	679
Northern Areas	3,364	3,026	410	4,653	0	11,453	36
Norwood, Payneham & St Peters	13,074	17,527	600	8,285	193	39,679	4,090
Onkaparinga	65,481	64,827	3,569	33,501	0	167,378	(3,958)
Orroroo Carrieton	998	1,176	23	948	0	3,145	610
Peterborough	2,156	2,086	324	1,192	0	5,758	(1,204)
Playford	40,758	32,404	4,998	18,132	140	96,432	3,712
Port Adelaide Enfield	42,794	41,245	333	30,923	0	115,295	2,659
Port Augusta	13,802	12,982	930	7,092	0	34,806	2,229
Port Lincoln	5,242	11,620	226	3,716	0	20,804	(429)
Port Pirie	7,675	10,540	183	6,440	0	24,838	914
Prospect	7,995	10,257	473	3,656	0	22,381	1,515
Renmark Paringa	4,053	6,555	17	3,437	0	14,062	79
Robe	2,130	2,240	19	2,273	0	6,662	553
Roxby Downs	4,665	8,253	29	3,074	0	16,021	2,227

SA Local Government Grants Commission  
Report 3 - Operating Expense Information by Council for 2017-18 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Salisbury	34,306	49,039	949	22,719	69	107,082	15,038
Southern Mallee	2,320	2,034	135	2,538	0	7,027	636
Streaky Bay	2,030	4,266	34	2,866	0	9,196	205
Tatiara	4,205	5,766	103	5,046	0	15,120	643
Tea Tree Gully	34,396	35,166	910	14,210	16	84,698	7,853
Tumby Bay	1,750	3,131	129	2,143	0	7,153	502
Unley	16,186	20,003	225	8,011	0	44,425	4,021
Victor Harbor	9,674	9,478	517	6,357	0	26,026	201
Wakefield	4,245	4,002	80	5,469	0	13,796	883
Walkerville	3,138	4,069	190	2,091	74	9,562	288
Wattle Range	8,457	9,138	473	4,483	0	22,551	3,461
West Torrens	21,482	22,237	0	12,515	0	56,234	9,216
Whyalla	10,174	12,819	47	6,869	0	29,909	1,150
Wudinna	1,359	860	0	1,952	0	4,171	2,012
Yankalilla	4,938	6,550	373	3,268	0	15,129	(102)
Yorke Peninsula	8,793	13,571	376	9,186	0	31,926	(164)
<b>State Totals</b>	<b>788,636</b>	<b>912,402</b>	<b>30,526</b>	<b>511,067</b>	<b>1,414</b>	<b>2,244,045</b>	<b>99,628</b>

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

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2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Expenses are consistent with the calculation of Operating Expenses in the LGA's 2018 Model Financial Statements.
4. An Operating Surplus arises when Operating Income exceeds Operating Expenses. An Operating Deficit arises when Operating Expenses exceed Operating Income.

## **Report 4 - Net Outlays on Non-financial Assets**

### **Glossary**

#### **Capital Expenditure on Renewal/Replacement of Existing Assets**

Includes: Capital Expenditure on Renewal/Replacement of Existing Assets – Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc) *minus* leased assets  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Depreciation, Amortisation and Impairment of Assets**

Depreciation, Amortisation and Impairment.  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Proceeds from Sale of Replaced Assets**

Includes: Cash proceeds from sale of replaced Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc).  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Sub Total – Net Outlays on Existing Assets**

Capital Expenditure on Existing Assets *minus* Depreciation, Amortisation and Impairment of Assets *minus* Proceeds from Sale of Replaced Assets (see above).

#### **Capital Expenditure on New/Upgraded Assets**

Includes: Capital Expenditure on New/Upgraded Assets – Land; Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P; Investment Property; Real Estate Development etc).  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Amounts Specifically Received for New/Upgraded Assets**

Includes: Government Grants and Subsidies (Commonwealth and State); Other Monetary Contributions/Donations.  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Proceeds from Sale of Surplus Assets**

Includes: Cash proceeds from sale of surplus Land; Buildings; Infrastructure; Real Estate Development.  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Sub Total – Net Outlays on New/Upgraded Assets**

Capital Expenditure on New/Upgraded Assets *minus* Amounts Specifically Received for New/ Upgraded Assets *minus* Proceeds from Sale of Surplus Assets (see above).

#### **Net Outlays on Non-Financial Assets**

Net Outlays on Existing Assets *plus* Net Outlays on New/Upgraded Assets.

SA Local Government Grants Commission  
Report 4 - Net Outlays on Non-Financial Assets by Council for 2017-18 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Adelaide	47,071	(48,360)	(306)	<b>(1,595)</b>	54,946	(9,792)	(14)	<b>45,140</b>	<b>43,545</b>
Adelaide Hills	10,371	(8,246)	(490)	<b>1,635</b>	4,253	(867)	0	<b>3,386</b>	<b>5,021</b>
Adelaide Plains	1,859	(3,434)	(187)	<b>(1,762)</b>	1,072	(911)	0	<b>161</b>	<b>(1,601)</b>
Alexandrina	5,592	(10,666)	(852)	<b>(5,926)</b>	9,412	(1,136)	0	<b>8,276</b>	<b>2,350</b>
Barossa	4,468	(7,503)	(628)	<b>(3,663)</b>	3,753	(1,372)	0	<b>2,381</b>	<b>(1,282)</b>
Barunga West	525	(1,428)	(9)	<b>(912)</b>	994	(210)	0	<b>784</b>	<b>(128)</b>
Berri Barmera	2,754	(3,434)	(209)	<b>(889)</b>	6,437	(2,398)	(2,721)	<b>1,318</b>	<b>429</b>
Burnside	9,421	(9,782)	(176)	<b>(537)</b>	4,829	(173)	(1,714)	<b>2,942</b>	<b>2,405</b>
Campbelltown	5,971	(11,052)	(138)	<b>(5,219)</b>	2,161	(243)	0	<b>1,918</b>	<b>(3,301)</b>
Ceduna	1,819	(2,868)	(65)	<b>(1,114)</b>	2,049	(138)	(41)	<b>1,870</b>	<b>756</b>
Charles Sturt	33,901	(27,100)	(2,390)	<b>4,411</b>	29,923	(12,062)	(1,309)	<b>16,552</b>	<b>20,963</b>
Clare & Gilbert Valleys	6,999	(5,258)	(134)	<b>1,607</b>	462	(327)	(59)	<b>76</b>	<b>1,683</b>
Cleve	2,047	(1,371)	(31)	<b>645</b>	919	(120)	(40)	<b>759</b>	<b>1,404</b>
Coober Pedy	0	(1,120)	0	<b>(1,120)</b>	264	0	0	<b>264</b>	<b>(856)</b>
Coorong	5,674	(4,124)	(318)	<b>1,232</b>	450	(283)	(193)	<b>(26)</b>	<b>1,206</b>
Copper Coast	3,988	(9,482)	(279)	<b>(5,773)</b>	14,125	(5,069)	(38)	<b>9,018</b>	<b>3,245</b>
Elliston	2,056	(1,108)	(55)	<b>893</b>	976	0	0	<b>976</b>	<b>1,869</b>
Flinders Ranges	347	(1,524)	(115)	<b>(1,292)</b>	2,052	(1,466)	0	<b>586</b>	<b>(706)</b>
Franklin Harbour	1,746	(905)	(82)	<b>759</b>	908	(1,255)	(66)	<b>(413)</b>	<b>346</b>
Gawler	2,303	(4,850)	(54)	<b>(2,601)</b>	10,897	(3,234)	0	<b>7,663</b>	<b>5,062</b>
Goyder	5,445	(4,419)	(206)	<b>820</b>	0	(681)	0	<b>(681)</b>	<b>139</b>
Grant	2,468	(4,379)	(685)	<b>(2,596)</b>	2,331	(1,398)	0	<b>933</b>	<b>(1,663)</b>
Holdfast Bay	6,010	(9,806)	(227)	<b>(4,023)</b>	7,339	(1,832)	(17)	<b>5,490</b>	<b>1,467</b>
Kangaroo Island	12,708	(4,636)	(60)	<b>8,012</b>	6,360	(1,496)	(70)	<b>4,794</b>	<b>12,806</b>
Karoonda East Murray	1,307	(1,904)	(22)	<b>(619)</b>	74	0	(8)	<b>66</b>	<b>(553)</b>
Kimba	621	(1,015)	(42)	<b>(436)</b>	390	(623)	0	<b>(233)</b>	<b>(669)</b>
Kingston	799	(1,895)	(52)	<b>(1,148)</b>	4,017	(2,271)	0	<b>1,746</b>	<b>598</b>
Light	5,378	(6,230)	(198)	<b>(1,050)</b>	7,953	(3,618)	(70)	<b>4,265</b>	<b>3,215</b>
Lower Eyre Peninsula	2,634	(3,450)	(277)	<b>(1,093)</b>	1,119	(379)	0	<b>740</b>	<b>(353)</b>
Loxton Waikerie	2,935	(6,018)	(421)	<b>(3,504)</b>	2,836	(2,339)	0	<b>497</b>	<b>(3,007)</b>
Marion	11,534	(17,038)	(688)	<b>(6,192)</b>	9,323	(1,522)	(159)	<b>7,642</b>	<b>1,450</b>
Mid Murray	3,882	(6,573)	(223)	<b>(2,914)</b>	4,996	(1,096)	(444)	<b>3,456</b>	<b>542</b>
Mitcham	17,821	(12,774)	(771)	<b>4,276</b>	2,345	(67)	0	<b>2,278</b>	<b>6,554</b>
Mount Barker	7,773	(8,666)	(287)	<b>(1,180)</b>	14,140	(5,858)	(146)	<b>8,136</b>	<b>6,956</b>
Mount Gambier	4,162	(7,004)	(146)	<b>(2,988)</b>	1,653	(445)	(70)	<b>1,138</b>	<b>(1,850)</b>
Mount Remarkable	2,257	(1,830)	(72)	<b>355</b>	1,419	(609)	0	<b>810</b>	<b>1,165</b>
Murray Bridge	3,398	(6,595)	(216)	<b>(3,413)</b>	7,430	(1,252)	(112)	<b>6,066</b>	<b>2,653</b>
Naracoorte Lucindale	5,781	(7,035)	(51)	<b>(1,305)</b>	1,735	(656)	(82)	<b>997</b>	<b>(308)</b>
Northern Areas	4,251	(4,653)	(72)	<b>(474)</b>	587	(194)	0	<b>393</b>	<b>(81)</b>
Norwood, Payneham & St Peters	6,524	(8,285)	(4)	<b>(1,765)</b>	2,753	(1,741)	(804)	<b>208</b>	<b>(1,557)</b>
Onkaparinga	24,861	(33,501)	(1,167)	<b>(9,807)</b>	16,657	(6,578)	(455)	<b>9,624</b>	<b>(183)</b>
Orroroo Carrieton	1,585	(948)	(7)	<b>630</b>	4	0	0	<b>4</b>	<b>634</b>
Peterborough	49	(1,192)	(16)	<b>(1,159)</b>	11,735	(5,942)	0	<b>5,793</b>	<b>4,634</b>
Playford	15,290	(18,132)	(1,244)	<b>(4,086)</b>	29,385	(6,201)	(3,400)	<b>19,784</b>	<b>15,698</b>
Port Adelaide Enfield	18,883	(30,923)	(932)	<b>(12,972)</b>	27,218	(9,047)	0	<b>18,171</b>	<b>5,199</b>
Port Augusta	2,788	(7,092)	(194)	<b>(4,498)</b>	935	0	(8,940)	<b>(8,005)</b>	<b>(12,503)</b>
Port Lincoln	1,407	(3,716)	(351)	<b>(2,660)</b>	5,145	(2,331)	(170)	<b>2,644</b>	<b>(16)</b>
Port Pirie	11,863	(6,553)	(77)	<b>5,233</b>	8,606	(3,201)	(83)	<b>5,322</b>	<b>10,555</b>
Prospect	7,721	(3,656)	(171)	<b>3,894</b>	1,151	(1,081)	0	<b>70</b>	<b>3,964</b>
Renmark Paringa	1,869	(3,437)	(159)	<b>(1,727)</b>	2,205	(1,083)	(57)	<b>1,065</b>	<b>(662)</b>
Robe	1,480	(2,273)	(38)	<b>(831)</b>	2,443	(520)	(200)	<b>1,723</b>	<b>892</b>
Roxby Downs	722	(3,074)	0	<b>(2,352)</b>	283	(45)	0	<b>238</b>	<b>(2,114)</b>
Salisbury	15,509	(22,719)	(428)	<b>(7,638)</b>	14,049	(1,690)	(2,221)	<b>10,138</b>	<b>2,500</b>
Southern Mallee	1,216	(2,538)	(342)	<b>(1,664)</b>	1,531	(734)	0	<b>797</b>	<b>(867)</b>
Streaky Bay	2,025	(2,866)	(50)	<b>(891)</b>	874	(960)	(104)	<b>(190)</b>	<b>(1,081)</b>
Tatiara	2,638	(5,046)	(249)	<b>(2,657)</b>	1,379	(566)	(162)	<b>651</b>	<b>(2,006)</b>

SA Local Government Grants Commission  
Report 4 - Net Outlays on Non-Financial Assets by Council for 2017-18 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	<b>Sub Total Net Outlays on Existing Assets (\$000)</b>	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	<b>Sub Total Net Outlays on New/Upgraded Assets (\$000)</b>	<b>(3) Net Outlays on Non-Financial Assets (\$000)</b>
Tea Tree Gully	13,917	(14,210)	(482)	<b>(775)</b>	5,025	(2,634)	(507)	<b>1,884</b>	<b>1,109</b>
Tumby Bay	1,242	(2,187)	(136)	<b>(1,081)</b>	1,272	(143)	(173)	<b>956</b>	<b>(125)</b>
Unley	7,722	(8,011)	(423)	<b>(712)</b>	3,396	(798)	(500)	<b>2,098</b>	<b>1,386</b>
Victor Harbor	3,068	(6,357)	(1,083)	<b>(4,372)</b>	5,803	(1,345)	0	<b>4,458</b>	<b>86</b>
Wakefield	4,240	(5,469)	(27)	<b>(1,256)</b>	336	(1,006)	0	<b>(670)</b>	<b>(1,926)</b>
Walkerville	1,135	(2,091)	(2)	<b>(958)</b>	1,582	(54)	0	<b>1,528</b>	<b>570</b>
Wattle Range	3,622	(4,483)	(159)	<b>(1,020)</b>	1,086	(640)	(11)	<b>435</b>	<b>(585)</b>
West Torrens	18,811	(12,515)	(505)	<b>5,791</b>	9,550	(1,247)	0	<b>8,303</b>	<b>14,094</b>
Whyalla	3,740	(6,869)	(64)	<b>(3,193)</b>	1,347	(1,681)	(96)	<b>(430)</b>	<b>(3,623)</b>
Wudinna	760	(1,952)	0	<b>(1,192)</b>	2,222	(200)	6	<b>2,028</b>	<b>836</b>
Yankalilla	3,031	(3,268)	(151)	<b>(388)</b>	2,437	(20)	0	<b>2,417</b>	<b>2,029</b>
Yorke Peninsula	7,193	(9,186)	(408)	<b>(2,401)</b>	2,499	(22)	(26)	<b>2,451</b>	<b>50</b>
<b>State Totals</b>	<b>434,987</b>	<b>(512,084)</b>	<b>(20,103)</b>	<b>(97,200)</b>	<b>389,837</b>	<b>(118,902)</b>	<b>(25,276)</b>	<b>245,659</b>	<b>148,459</b>

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Outlays on Non-Financial Assets is the sum of Net Outlays on Existing Assets and Net Outlays on New and Upgraded Assets. This approach is consistent with Note 16 of the LGA's 2018 Model Financial Statements.
4. Totals may not balance due to rounding.

## **Report 5 – Summary Balance Sheet Information by Council**

### **Glossary**

#### **Cash and Cash Equivalents**

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investment with - LGFA; Banks and other Financial Institutions

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Trade and Other Receivables**

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Other Financial Assets**

Includes: Financial Instruments available for sale, Other Financial Investments

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Inventories and Assets Held for Sale**

Includes: Stores, Materials and Trading Stock; Real Estate Development; Non-current Assets Held for Sale

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Land and Land Improvements**

Includes: Land and Land Improvements

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Buildings**

Includes: Buildings

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Infrastructure**

Includes: Infrastructure

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Plant, Equipment, Furniture and Fittings**

Includes: Plant, Equipment, Furniture and fittings

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Equity Accounted Investments in Council Businesses**

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Other Assets**

Includes: Library Books; Capital Works in Progress; Other Non-Current Assets; Investment Property (Land, Buildings and Structures)

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Total Assets**

Includes: Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant; Equipment; Furniture and fittings; Equity Accounted Investments in Council Businesses; Other Assets (as above).

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Trade and Other Payables**

Non-Current Assets; Payments Received in Advance; Deposits/Retentions and Bonds Received; Aged Care Facility / Nursing Home Deposits; Goods and Services.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Borrowings**

entities: (Commonwealth, State and LGFA); Loans from financial institutions and private sector: (Banks and other financial institutions, Private Sector); Finance Leases.

*As per SA LGGC Supplementary Return/Financial Statements*

**Provisions and Other Liabilities**

Includes: Employee Entitlements; Other Provisions; Insurance Losses; Equity Accounted Entities with Negative Equity; Liabilities Relating to Non-Current Assets Held for Sale.

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Liabilities**

Includes: Trade and Other Payables, Borrowings, Provisions and Other Liabilities (as above).

*As per SA LGGC Supplementary Return/Financial Statements*

**Asset Revaluation Reserve**

Includes: Asset revaluation reserve

*As per SA LGGC Supplementary Return/Financial Statements*

**Accumulated Surplus / (Deficit) and Other Reserves**

Includes: Accumulated Surplus; Available-for-sale Investments Reserve, Other Reserves and Net Assets Transferred – Council Restructure

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Equity**

*As per SA LGGC Supplementary Return/Financial Statements*

SA Local Government Grants Commission  
Report 5 - Summary Balance Sheet Information by Council for 2017-18 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	<b>TOTAL ASSETS (\$000)</b>	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	<b>TOTAL LIABILITIES (\$000)</b>	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	<b>TOTAL EQUITY (\$000)</b>
Adelaide	6,738	14,145	655	527	639,609	294,056	628,359	17,132	76	62,563	<b>1,663,860</b>	28,322	28,000	14,730	<b>71,052</b>	736,242	856,566	<b>1,592,808</b>
Adelaide Hills	491	2,903	0	1,273	95,991	48,092	216,027	7,113	838	3,592	<b>376,320</b>	8,645	14,918	4,129	<b>27,692</b>	210,141	138,487	<b>348,628</b>
Adelaide Plains	188	909	0	244	13,811	8,165	85,633	2,415	4,577	3,514	<b>119,456</b>	1,293	4,894	1,032	<b>7,219</b>	85,838	26,399	<b>112,237</b>
Alexandrina	477	3,344	0	29	105,600	44,177	274,035	7,819	10,851	983	<b>447,315</b>	4,683	32,170	4,787	<b>41,640</b>	242,340	163,335	<b>405,675</b>
Barossa	14,528	3,702	0	307	58,111	38,619	251,961	5,062	1,669	2,556	<b>376,515</b>	4,745	12,615	3,473	<b>20,833</b>	271,300	84,382	<b>355,682</b>
Barunga West	2,168	364	0	175	12,044	10,540	26,502	1,216	0	0	<b>53,009</b>	271	918	598	<b>1,787</b>	50,770	452	<b>51,222</b>
Berri Barmera	4,382	3,254	0	312	21,659	27,836	75,616	2,847	0	1,472	<b>137,378</b>	6,926	3,630	1,415	<b>11,971</b>	96,899	28,508	<b>125,407</b>
Burnside	1,771	1,925	0	21	255,477	56,622	251,883	8,458	3,209	1,953	<b>581,319</b>	4,673	11,747	4,330	<b>20,750</b>	336,746	223,823	<b>560,569</b>
Campbelltown	21,444	3,530	0	23	261,739	51,078	238,377	5,257	191	5,633	<b>587,272</b>	5,565	79	2,857	<b>8,501</b>	408,169	170,602	<b>578,771</b>
Ceduna	3,501	914	0	801	18,986	9,708	70,941	2,647	0	2,124	<b>109,622</b>	1,164	2,180	1,040	<b>4,384</b>	76,723	28,515	<b>105,238</b>
Charles Sturt	2,983	8,036	0	107	281,483	117,223	713,993	12,135	76	39,899	<b>1,175,935</b>	27,242	19,136	9,418	<b>55,796</b>	651,396	468,743	<b>1,120,139</b>
Clare & Gilbert Valleys	8,153	2,144	0	211	12,822	28,120	95,420	3,924	0	1,168	<b>151,962</b>	1,012	5,972	1,281	<b>8,265</b>	125,161	18,536	<b>143,697</b>
Cleve	7,310	647	0	761	2,506	3,846	28,074	2,249	0	1,976	<b>47,369</b>	399	907	564	<b>1,870</b>	22,463	23,037	<b>45,500</b>
Cooper Pedy	1,691	2,768	0	268	1,149	4,917	20,275	1,483	0	1,412	<b>33,963</b>	4,189	6,733	244	<b>11,166</b>	15,384	7,413	<b>22,797</b>
Coorong	1,559	1,190	0	180	11,381	9,907	216,358	3,651	86	2,253	<b>246,565</b>	1,862	2,813	1,100	<b>5,775</b>	209,227	31,563	<b>240,790</b>
Copper Coast	4,273	9,635	0	375	30,625	49,099	211,309	3,523	0	237	<b>309,076</b>	3,431	33,578	4,723	<b>41,732</b>	218,139	49,205	<b>267,344</b>
Elliston	1,801	292	0	1	10,341	1,892	16,052	828	0	4,366	<b>35,573</b>	323	0	152	<b>475</b>	25,324	9,775	<b>35,099</b>
Flinders Ranges	3,260	505	0	504	2,849	12,638	35,922	1,718	0	521	<b>57,918</b>	993	1,103	1,122	<b>3,218</b>	35,765	18,935	<b>54,699</b>
Franklin Harbour	1,642	336	0	484	4,307	6,078	21,915	1,891	0	1,050	<b>37,703</b>	250	4,314	3,105	<b>7,669</b>	10,928	19,106	<b>30,034</b>
Gawler	312	1,914	0	17	33,917	23,275	175,719	3,588	3,572	16,255	<b>258,569</b>	5,758	14,669	2,856	<b>23,283</b>	174,423	60,863	<b>235,286</b>
Goyder	6,716	1,188	0	569	2,968	11,821	72,277	6,662	0	1,125	<b>103,326</b>	464	1,612	553	<b>2,629</b>	81,556	19,141	<b>100,697</b>
Grant	6,463	957	0	189	11,939	9,196	84,345	5,450	0	3,363	<b>121,902</b>	1,175	4,674	901	<b>6,750</b>	77,165	37,987	<b>115,152</b>
Holdfast Bay	27,092	4,558	0	10	358,536	93,946	266,449	8,237	2,869	1,296	<b>762,993</b>	45,228	13,590	4,742	<b>63,560</b>	518,559	180,874	<b>699,433</b>
Kangaroo Island	4,519	1,068	0	366	33,584	8,149	173,272	3,381	121	966	<b>225,426</b>	18,729	17,135	1,271	<b>37,135</b>	171,700	16,591	<b>188,291</b>
Karoonda East Murray	2,111	273	0	376	1,254	81	34,305	1,676	0	1,001	<b>41,077</b>	1,397	0	146	<b>1,543</b>	24,832	14,702	<b>39,534</b>
Kimba	3,561	118	0	50	2,714	6,283	27,525	2,077	0	492	<b>42,820</b>	100	37	341	<b>478</b>	28,164	14,179	<b>42,343</b>
Kingston	2,925	5,079	0	29	9,324	10,855	45,488	1,920	0	19,793	<b>95,413</b>	494	5,443	375	<b>6,312</b>	60,897	28,204	<b>89,101</b>
Light	117	24,015	0	18	26,866	19,440	140,416	3,275	1,614	2,783	<b>218,544</b>	2,804	18,049	1,973	<b>22,826</b>	164,915	30,803	<b>195,718</b>
Lower Eyre Peninsula	4,410	958	0	180	13,529	15,790	61,943	3,698	0	130	<b>100,638</b>	1,121	7,072	866	<b>9,059</b>	55,873	35,705	<b>91,578</b>
Loxton Waikerie	17,395	1,676	0	85	27,138	45,554	103,151	7,690	0	4,824	<b>207,513</b>	12,180	426	1,788	<b>14,394</b>	118,965	74,154	<b>193,119</b>
Marion	21,509	5,878	27,450	227	351,995	106,068	618,605	13,515	5,815	49,175	<b>1,200,237</b>	10,339	7,905	6,122	<b>24,366</b>	760,237	415,634	<b>1,175,871</b>
Mid Murray	500	3,164	0	413	24,761	23,738	129,222	6,096	0	4,799	<b>192,693</b>	2,196	12,247	2,409	<b>16,852</b>	154,901	20,940	<b>175,841</b>
Mitcham	17,518	4,786	0	30	217,376	30,422	323,042	10,573	15,614	20,666	<b>640,027</b>	9,298	14,470	5,428	<b>29,196</b>	270,961	339,872	<b>610,833</b>
Mount Barker	6,938	5,576	0	2,231	92,365	41,652	370,429	3,937	246	6,774	<b>530,148</b>	5,349	7,148	2,564	<b>15,061</b>	309,143	205,944	<b>515,087</b>
Mount Gambier	4,587	1,524	0	304	52,014	65,493	118,746	5,545	0	5,166	<b>253,379</b>	2,429	2,790	5,925	<b>11,144</b>	175,402	66,833	<b>242,235</b>
Mount Remarkable	3,691	1,145	0	12	4,563	12,678	39,280	4,015	0	3,063	<b>68,447</b>	762	997	432	<b>2,191</b>	28,724	37,530	<b>66,254</b>
Murray Bridge	9,026	3,100	0	713	35,187	40,827	194,491	8,669	0	4,292	<b>296,305</b>	10,472	3,509	3,716	<b>17,697</b>	1,316	277,292	<b>278,608</b>
Naracoorte Lucindale	8,682	1,398	0	583	14,390	11,617	144,260	3,997	0	1,237	<b>186,164</b>	1,732	2,636	1,283	<b>5,651</b>	131,965	48,548	<b>180,513</b>
Northern Areas	5,943	1,016	117	107	8,354	15,432	125,731	3,354	55	12,985	<b>173,094</b>	766	8,717	997	<b>10,480</b>	151,967	10,647	<b>162,614</b>
Norwood, Payneham & St Peters	15,812	2,633	0	0	164,855	57,982	210,717	3,113	3,196	4,456	<b>462,764</b>	5,462	8,371	5,418	<b>19,251</b>	390,616	52,897	<b>443,513</b>
Onkaparinga	3,121	9,442	0	73	566,452	175,484	1,403,494	14,940	10,600	21,062	<b>2,204,668</b>	16,984	79,196	14,132	<b>110,312</b>	1,536,684	557,672	<b>2,094,356</b>
Orroroo Carrieton	1,174	184	0	59	1,826	2,808	25,702	1,120	0	49	<b>32,922</b>	128	292	419	<b>839</b>	30,402	1,681	<b>32,083</b>
Peterborough	6,541	255	0	5	1,446	1,378	9,743	4,648	0	11,787	<b>35,803</b>	2,376	6,457	566	<b>9,399</b>	25,083	1,320	<b>26,403</b>
Playford	1,463	7,565	0	5,638	449,834	106,213	591,959	12,638	7,685	18,214	<b>1,201,209</b>	14,297	122,956	6,693	<b>143,946</b>	600,075	457,188	<b>1,057,263</b>
Port Adelaide Enfield	21,487	5,574	0	289	396,318	178,134	936,843	12,395	0	12,662	<b>1,563,702</b>	9,682	3,774	12,113	<b>25,569</b>	724,993	813,140	<b>1,538,133</b>
Port Augusta	347	2,549	0	213	13,077	62,603	114,437	5,682	0	0	<b>198,908</b>	2,460	17,546	2,274	<b>22,280</b>	181,966	-5,338	<b>176,628</b>
Port Lincoln	3,477	2,317	0	0	77,726	26,107	77,111	1,679	0	3,817	<b>192,234</b>	2,107	8,464	3,030	<b>13,601</b>	142,321	36,312	<b>178,633</b>
Port Pirie	1,109	1,846	0	20	28,985	21,027	189,793	4,740	0	18,428	<b>265,948</b>	1,084	10,248	1,810	<b>13,142</b>	184,658	68,148	<b>252,806</b>
Prospect	6,724	3,469	0	3,458	50,240	10,209	94,547	2,105	93	6,810	<b>177,655</b>	3,507	12,889	1,866	<b>18,262</b>	83,122	76,271	<b>159,393</b>
Renmark Paringa	7,244	1,537	0	18	20,777	12,540	82,193	1,886	0	2,667	<b>128,862</b>	1,437	146	936	<b>2,519</b>	88,275	38,068	<b>126,343</b>
Robe	2,581	393	0	190	24,951	11,080	58,548	1,142	0	157	<b>99,042</b>	3,724	45	685	<b>4,454</b>	79,302	15,286	<b>94,588</b>
Roxby Downs	7,184	3,115	0	30	12,272	9,173	98,048	398	0	123	<b>130,343</b>	1,182	0	1,642	<b>2,824</b>	101,285	26,234	<b>127,519</b>
Salisbury	33,780	6,477	761	3,898	544,593	60,921	785,353	8,822	3,877	21,557	<b>1,470,039</b>	13,754	12,717	8,720	<b>35,191</b>	1,058,641	376,207	<b>1,434,848</b>
Southern Mallee	3,336	613	0	89	3,509	8,882	46,717	3,340	0	12	<b>66,498</b>	399	1,683	626	<b>2,708</b>	50,222	13,567	<b>63,789</b>



SA Local Government Grants Commission  
Report 5 - Summary Balance Sheet Information by Council for 2017-18 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	<b>TOTAL ASSETS (\$000)</b>	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	<b>TOTAL LIABILITIES (\$000)</b>	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	<b>TOTAL EQUITY (\$000)</b>
Streaky Bay	6,038	847	0	1,095	13,838	14,812	39,263	2,394	0	1,079	<b>79,366</b>	969	591	905	<b>2,465</b>	47,553	29,348	<b>76,901</b>
Tatiara	12,709	901	0	1,028	11,313	16,535	156,573	4,153	0	60	<b>203,272</b>	750	1,207	1,058	<b>3,015</b>	189,492	10,765	<b>200,257</b>
Tea Tree Gully	1,676	4,627	0	2,924	543,800	78,675	816,665	10,035	76	43,418	<b>1,501,896</b>	16,407	7,129	4,241	<b>27,777</b>	1,095,779	378,340	<b>1,474,119</b>
Tumby Bay	2,058	798	0	146	11,906	9,308	37,864	2,278	0	55	<b>64,413</b>	354	2,636	542	<b>3,532</b>	52,166	8,715	<b>60,881</b>
Unley	3,107	1,893	12	0	217,203	28,635	226,928	7,558	15,571	23,310	<b>524,217</b>	9,607	5,187	3,061	<b>17,855</b>	361,229	145,133	<b>506,362</b>
Victor Harbor	1,846	2,348	0	334	47,520	24,428	192,333	5,829	10,786	1,450	<b>286,874</b>	2,397	11,397	2,699	<b>16,493</b>	204,950	65,431	<b>270,381</b>
Wakefield	4,240	1,002	0	249	12,052	7,654	103,165	4,378	0	1,799	<b>134,539</b>	1,020	1,100	1,013	<b>3,133</b>	108,987	22,419	<b>131,406</b>
Walkerville	411	516	0	0	55,150	11,584	35,411	981	3,092	7,046	<b>114,191</b>	1,549	5,702	993	<b>8,244</b>	71,115	34,832	<b>105,947</b>
Wattle Range	10,836	1,605	0	565	17,669	45,951	156,991	4,872	0	127	<b>238,616</b>	2,325	6,274	2,088	<b>10,687</b>	157,568	70,361	<b>227,929</b>
West Torrens	17,718	2,107	1,240	25	235,093	70,798	297,093	7,641	0	87,717	<b>719,432</b>	4,566	0	4,335	<b>8,901</b>	594,020	116,511	<b>710,531</b>
Whyalla	3,646	3,520	0	3,309	52,900	24,099	150,726	3,697	0	1,562	<b>243,459</b>	1,985	125	3,813	<b>5,923</b>	197,460	40,076	<b>237,536</b>
Wudinna	11,535	175	0	23	1,987	2,314	20,582	2,430	0	1,369	<b>40,415</b>	206	384	585	<b>1,175</b>	40,245	-1,005	<b>39,240</b>
Yankalilla	465	2,307	0	65	12,031	7,368	89,505	1,967	138	2,786	<b>116,632</b>	2,057	5,379	535	<b>7,971</b>	74,289	34,372	<b>108,661</b>
Yorke Peninsula	6,155	2,598	0	372	73,842	43,909	160,377	9,264	0	5,889	<b>302,406</b>	1,622	7,715	2,439	<b>11,776</b>	300,901	-10,271	<b>290,630</b>
<b>State Totals</b>	<b>440,195</b>	<b>203,147</b>	<b>30,235</b>	<b>37,227</b>	<b>6,826,429</b>	<b>2,545,541</b>	<b>13,936,029</b>	<b>344,848</b>	<b>106,593</b>	<b>596,925</b>	<b>25,067,170</b>	<b>363,178</b>	<b>668,443</b>	<b>194,025</b>	<b>1,225,646</b>	<b>16,064,019</b>	<b>7,777,505</b>	<b>23,841,523</b>

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Totals may not balance due to rounding.

## **Report 6– Council Rating Arrangements**

### **Glossary**

#### **Capital Value of Properties Within Council Area (as at 1<sup>st</sup> January 2017)**

*As per the Office of the Valuer-General*

#### **Number of Rateable Residential Properties (as at 1<sup>st</sup> January 2017)**

*As per the Office of the Valuer-General*

#### **Rating Basis - Capital, Site or Annual Value (CV, SV, AV)**

Basis of Valuation adopted by Council

*As per Government Gazette*

#### **Minimum Rate**

Minimum Rate declared by Council for 2017-18

*As per Government Gazette*

#### **Fixed Charge**

Fixed Charge declared by Council for 2017-18

*As per Government Gazette*

#### **Percentage of General Rates Raised by Fixed Charge**

Fixed Charge (See Above) *multiply by* Number of Rateable Properties (See Report 1) *divide by* General Rates (See Report 2) *multiply by* 100

#### **Total Rates**

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Rates as a Proportion of Total Operating Income**

Total Rates (See Above) *divide* Total Operating Income (See Report 2) *multiply by* 100

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Total Rate Income Increase/(Decrease) from 2016-17 to 2017-18**

Total Rates 2017-18 *minus* Total Rates 2016-17 *divide by* Total Rates 2016-17 *multiply by* 100

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Total Residential Rates (excluding CWMS Rates)**

Total Residential Rates (excluding Residential Community Wastewater Management System Rates)

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property**

Total Residential Rates (excluding Residential Community Wastewater Management System Rates) *divide* Number of Rateable Residential Properties (See Above) *multiply by* 100

*As per SA LGGC Supplementary Return/Financial Statements and The Office of the Valuer-General*

SA Local Government Grants Commission  
Report 6 - Council Rating Arrangements for 2017-18 Financial Year

	(3) Capital Value of Properties within Council Area as at 1st January 2017 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2017	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Income (%)	Total Rate Income Increase / (Decrease) from 2016-17 to 2017-18 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Adelaide	15,273	10,848	AV	0	0	0	104,369	54	3.0	21,576	1,989
Adelaide Hills	8,865	12,869	CV	0	614	24	35,512	80	3.5	25,404	1,974
Adelaide Plains	1,633	2,818	CV	0	103	4	9,069	76	4.9	5,375	1,907
Alexandrina	6,770	12,898	CV	0	350	14	38,003	83	3.5	24,145	1,872
Barossa	4,649	8,891	CV	0	332	12	29,413	77	3.7	15,287	1,719
Barunga West	1,047	1,537	CV	0	350	14	4,497	73	5.1	1,579	1,027
Berri Barmera	1,212	4,401	CV	636	0	0	11,815	71	2.0	6,503	1,478
Burnside	14,929	19,280	CV	829	0	0	37,743	82	3.2	34,559	1,792
Campbelltown	10,326	21,787	CV	932	0	0	36,264	72	3.8	33,471	1,536
Ceduna	542	1,421	SV	0	700	23	5,437	50	2.0	2,588	1,821
Charles Sturt	25,832	51,321	CV	1,060	0	0	103,706	83	3.0	73,430	1,431
Clare & Gilbert Valleys	2,364	3,366	CV	675	0	0	12,612	64	3.5	4,788	1,422
Cleve	547	665	CV	0	466	11	3,297	52	4.2	804	1,209
Coober Pedy	143	1,274	CV	0	410	35	2,149	15	5.3	1,296	1,017
Coorong	1,428	2,030	CV	0	350	10	8,939	58	6.0	2,826	1,392
Copper Coast	3,315	8,726	CV	0	566	30	28,462	77	41.6	13,740	1,575
Elliston	373	502	CV	0	266	7	2,221	38	5.0	755	1,504
Flinders Ranges	230	745	CV	742	0	0	2,222	48	3.3	809	1,086
Franklin Harbour	262	680	CV	0	371	22	1,753	41	21.8	565	831
Gawler	3,399	9,576	CV	954	0	0	21,643	79	5.1	17,842	1,863
Goyder	1,089	1,549	CV	0	150	5	5,632	47	2.5	1,875	1,210
Grant	1,905	2,411	CV	584	0	0	9,358	65	2.8	2,756	1,143
Holdfast Bay	11,131	18,528	CV	950	0	0	34,886	53	3.5	29,259	1,579
Kangaroo Island	1,460	2,480	CV	0	290	11	9,807	65	6.5	3,897	1,571
Karoonda East Murray	258	279	CV	250	0	0	1,406	46	5.0	188	674
Kimba	282	337	SV	300	0	0	1,755	42	4.4	548	1,626
Kingston	1,007	1,306	CV	558	0	0	4,346	64	2.7	1,706	1,306
Light	3,073	4,618	CV	855	0	0	19,144	82	7.8	7,936	1,718
Lower Eyre Peninsula	1,771	2,043	CV	0	450	16	6,918	61	4.2	2,893	1,416
Loxton Waikerie	1,750	4,391	CV	0	300	14	13,027	59	4.6	6,138	1,398
Marion	17,449	39,465	CV	1,022	0	0	74,864	81	3.1	59,776	1,515
Mid Murray	2,110	5,485	CV	657	0	0	14,114	63	5.3	7,671	1,399
Mitcham	15,179	26,665	CV	1,009	0	0	52,485	82	3.0	45,380	1,702
Mount Barker	6,338	11,777	CV	720	0	0	37,051	80	5.1	22,875	1,942
Mount Gambier	3,282	12,341	CV	0	630	40	20,597	68	4.7	15,444	1,251
Mount Remarkable	618	1,186	CV	0	304	13	3,532	45	7.9	1,742	1,469
Murray Bridge	2,857	8,501	CV	915	0	0	23,723	64	4.0	14,531	1,709
Naracoorte Lucindale	2,066	2,846	CV	375	0	0	12,052	63	1.9	4,788	1,682
Northern Areas	1,371	1,717	CV	0	370	10	7,713	67	5.8	2,319	1,351
Norwood, Payneham & St Peters	11,474	16,977	CV	958	0	0	33,946	78	2.3	26,926	1,586
Onkaparinga	26,872	70,145	CV	0	450	25	132,332	81	4.0	111,765	1,593
Orroroo Carrieton	179	336	CV	0	252	9	1,108	30	7.4	366	1,089
Peterborough	179	966	CV	0	355	24	1,652	36	5.3	1,125	1,165
Playford	10,141	34,412	CV	0	941	42	75,358	75	5.4	57,741	1,678
Port Adelaide Enfield	24,188	54,236	CV	816	0	0	97,958	83	3.3	56,754	1,046
Port Augusta	1,606	6,513	SV	1,285	0	0	18,847	51	4.2	11,425	1,754
Port Lincoln	2,414	6,680	SV	0	425	26	14,063	69	4.8	10,788	1,615
Port Pirie	2,148	7,885	CV	0	465	24	17,540	68	3.7	11,137	1,412
Prospect	5,058	8,989	CV	1,160	0	0	19,993	84	3.9	16,784	1,867
Renmark Paringa	1,281	3,576	CV	0	400	24	8,666	61	3.0	4,036	1,129
Robe	949	1,371	CV	669	0	0	5,002	69	0.5	2,709	1,976

SA Local Government Grants Commission  
Report 6 - Council Rating Arrangements for 2017-18 Financial Year

	(3) Capital Value of Properties within Council Area as at 1st January 2017 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2017	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Income (%)	Total Rate Income Increase / (Decrease) from 2016-17 to 2017-18 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Roxby Downs	522	1,817	CV	0	680	26	5,463	30	(0.3)	4,276	2,353
Salisbury	18,788	54,985	CV	987	0	0	94,899	78	3.8	72,580	1,320
Southern Mallee	430	642	CV	547	0	0	3,901	51	2.5	384	598
Streaky Bay	510	962	SV	0	530	17	3,836	41	6.2	1,838	1,911
Tatiara	1,622	2,122	CV	560	0	0	9,868	63	2.1	3,218	1,516
Tea Tree Gully	16,088	39,471	CV	1,150	0	0	76,309	82	3.7	64,039	1,622
Tumby Bay	984	1,183	SV	0	636	21	5,658	74	26.4	1,833	1,549
Unley	12,333	16,903	CV	781	0	0	40,010	83	3.7	31,218	1,847
Victor Harbor	3,801	8,456	CV	0	335	14	20,791	79	4.3	16,227	1,919
Wakefield	1,828	2,377	CV	0	320	10	10,059	69	5.3	2,961	1,246
Walkerville	2,820	3,627	CV	1,163	0	0	8,485	86	3.8	7,616	2,100
Wattle Range	2,797	4,564	CV	600	0	0	18,424	71	2.0	6,565	1,438
West Torrens	13,358	26,890	CV	889	0	0	55,466	85	3.4	31,874	1,185
Whyalla	2,004	11,031	SV	0	439	31	19,905	64	0.2	16,259	1,474
Wudinna	269	382	CV	435	0	0	1,907	31	4.1	349	914
Yankalilla	1,834	3,418	CV	870	0	0	12,374	82	5.0	6,820	1,995
Yorke Peninsula	5,356	8,674	CV	0	410	21	21,994	69	3.4	12,372	1,426
State Totals	349,968	723,150					1,687,350	72		1,111,049	
State Average				791	425	19			5.1		1,536

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Capital values as at 1st January 2017 are shown here (as distinct from later data that is now available) on the basis that Council rating decisions for 2017-18 predominately would have been based on January 2017 data.

## Report 7 - Net Financial Liabilities

### Glossary

#### **Total Liabilities**

Includes: Trade and Other Payables; Borrowings; Provisions and Other Liabilities

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Cash and Cash Equivalents**

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investments with – LGFA; Banks and other Financial Institutions.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Trade and Other Receivables**

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Other Financial Assets**

Includes: Financial Instruments available for sale, Other Financial Investments

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Total Financial Assets**

Cash and Cash Equivalents *plus* Trade and Other Receivables *plus* Other Financial Assets (as above)

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Net Financial Liabilities**

Total Liabilities *minus* Total Financial Assets (as above)

*As per SA LGGC Supplementary Return/Financial Statements*

SA Local Government Grants Commission  
Report 7 - Net Financial Liabilities by Council for 2017-18 Financial Year

	<b>Total Liabilities (\$000)</b>	<b>Cash and Cash Equivalents (\$000)</b>	<b>Trade and Other Receivables (\$000)</b>	<b>Other Financial Assets (\$000)</b>	<b>Total Financial Assets (\$000)</b>	<b>(3) Net Financial Liabilities (\$000)</b>
Adelaide	71,052	6,738	14,145	655	21,538	49,514
Adelaide Hills	27,692	491	2,903	0	3,394	24,298
Adelaide Plains	7,219	188	909	0	1,097	6,122
Alexandrina	41,640	477	3,344	0	3,821	37,819
Barossa	20,833	14,528	3,702	0	18,230	2,603
Barunga West	1,787	2,168	364	0	2,532	(745)
Berri Barmera	11,971	4,382	3,254	0	7,636	4,335
Burnside	20,750	1,771	1,925	0	3,696	17,054
Campbelltown	8,501	21,444	3,530	0	24,974	(16,473)
Ceduna	4,384	3,501	914	0	4,415	(31)
Charles Sturt	55,796	2,983	8,036	0	11,019	44,777
Clare & Gilbert Valleys	8,265	8,153	2,144	0	10,297	(2,032)
Cleve	1,870	7,310	647	0	7,957	(6,087)
Cooper Pedy	11,166	1,691	2,768	0	4,459	6,707
Coorong	5,775	1,559	1,190	0	2,749	3,026
Copper Coast	41,732	4,273	9,635	0	13,908	27,824
Elliston	475	1,801	292	0	2,093	(1,618)
Flinders Ranges	3,218	3,260	505	0	3,765	(547)
Franklin Harbour	7,669	1,642	336	0	1,978	5,691
Gawler	23,283	312	1,914	0	2,226	21,057
Goyder	2,629	6,716	1,188	0	7,904	(5,275)
Grant	6,750	6,463	957	0	7,420	(670)
Holdfast Bay	63,560	27,092	4,558	0	31,650	31,910
Kangaroo Island	37,135	4,519	1,068	0	5,587	31,548
Karoonda East Murray	1,543	2,111	273	0	2,384	(841)
Kimba	478	3,561	118	0	3,679	(3,201)
Kingston	6,312	2,925	5,079	0	8,004	(1,692)
Light	22,826	117	24,015	0	24,132	(1,306)
Lower Eyre Peninsula	9,059	4,410	958	0	5,368	3,691
Loxton Waikerie	14,394	17,395	1,676	0	19,071	(4,677)
Marion	24,366	21,509	5,878	27,450	54,837	(30,471)
Mid Murray	16,852	500	3,164	0	3,664	13,188
Mitcham	29,196	17,518	4,786	0	22,304	6,892
Mount Barker	15,061	6,938	5,576	0	12,514	2,547
Mount Gambier	11,144	4,587	1,524	0	6,111	5,033
Mount Remarkable	2,191	3,691	1,145	0	4,836	(2,645)
Murray Bridge	17,697	9,026	3,100	0	12,126	5,571
Naracoorte Lucindale	5,651	8,682	1,398	0	10,080	(4,429)
Northern Areas	10,480	5,943	1,016	117	7,076	3,404
Norwood, Payneham & St Peters	19,251	15,812	2,633	0	18,445	806
Onkaparinga	110,312	3,121	9,442	0	12,563	97,749
Orroroo Carrieton	839	1,174	184	0	1,358	(519)

SA Local Government Grants Commission  
Report 7 - Net Financial Liabilities by Council for 2017-18 Financial Year

	<b>Total Liabilities (\$000)</b>	<b>Cash and Cash Equivalents (\$000)</b>	<b>Trade and Other Receivables (\$000)</b>	<b>Other Financial Assets (\$000)</b>	<b>Total Financial Assets (\$000)</b>	<b>(3) Net Financial Liabilities (\$000)</b>
Peterborough	9,399	6,541	255	0	6,796	2,603
Playford	143,946	1,463	7,565	0	9,028	134,918
Port Adelaide Enfield	25,569	21,487	5,574	0	27,061	(1,492)
Port Augusta	22,280	347	2,549	0	2,896	19,384
Port Lincoln	13,601	3,477	2,317	0	5,794	7,807
Port Pirie	13,142	1,109	1,846	0	2,955	10,187
Prospect	18,262	6,724	3,469	0	10,193	8,069
Renmark Paringa	2,519	7,244	1,537	0	8,781	(6,262)
Robe	4,454	2,581	393	0	2,974	1,480
Roxby Downs	2,824	7,184	3,115	0	10,299	(7,475)
Salisbury	35,191	33,780	6,477	761	41,018	(5,827)
Southern Mallee	2,708	3,336	613	0	3,949	(1,241)
Streaky Bay	2,465	6,038	847	0	6,885	(4,420)
Tatiara	3,015	12,709	901	0	13,610	(10,595)
Tea Tree Gully	27,777	1,676	4,627	0	6,303	21,474
Tumby Bay	3,532	2,058	798	0	2,856	676
Unley	17,855	3,107	1,893	12	5,012	12,843
Victor Harbor	16,493	1,846	2,348	0	4,194	12,299
Wakefield	3,133	4,240	1,002	0	5,242	(2,109)
Walkerville	8,244	411	516	0	927	7,317
Wattle Range	10,687	10,836	1,605	0	12,441	(1,754)
West Torrens	8,901	17,718	2,107	1,240	21,065	(12,164)
Whyalla	5,923	3,646	3,520	0	7,166	(1,243)
Wudinna	1,175	11,535	175	0	11,710	(10,535)
Yankalilla	7,971	465	2,307	0	2,772	5,199
Yorke Peninsula	11,776	6,155	2,598	0	8,753	3,023
<b>State Totals</b>	<b>1,225,646</b>	<b>440,195</b>	<b>203,147</b>	<b>30,235</b>	<b>673,577</b>	<b>552,069</b>

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Financial Liabilities equals Total Liabilities less Cash and Cash Equivalents, Trade and Other Receivables and Other Financial Assets (with Other Financial Assets excluding Equity Accounted Investments in Council Businesses and Inventories).
4. Totals may not balance due to rounding.

## **Report 8 – Financial Indicators**

### **Glossary**

#### **Operating Surplus Ratio**

Operating Surplus / (Deficit) (see report 3) *divide by* Total Operating Income (see report 2)  
As per SA LGGC Supplementary Return/Financial Statements

*A positive ratio indicates the percentage of operating income available to help fund proposed capital expenditure. If the relevant amount is not required for this purpose in a particular year, it can be held for future capital expenditure needs by either increasing financial assets or preferably, where possible, reducing debt in the meantime.*

*A negative ratio indicates the percentage increase in operating income or the approximate decrease in operating expenses required to achieve a break-even operating result.*

*This indicator is by far the most important financial indicator for Councils. If a council constantly achieves a modest positive operating surplus ratio, and has soundly based projections showing that it can continue to do so in future, having regard to asset management and its community service level needs, then it is financially sustainable. Favourable trend results measured against other financial indicators described below will assist, but not in themselves ensure, that a Council operates sustainably.*

#### **Adjusted Operating Surplus Ratio**

Operating Surplus Ratio adjusted to remove the impact of both the brought forward 2017-18 payment (estimated two instalments) of financial assistance grants that were received by Councils in June 2017 and the brought forward 2018-19 payment (estimated two instalments) of financial assistance grants that were received by Councils in June 2018.  
As per SA LGGC Supplementary Return/Financial Statements

#### **Net Financial Liabilities Ratio**

Net Financial Liabilities (see report 7) *divide by* Total Operating Income (see report 2)  
As per SA LGGC Supplementary Return/Financial Statements

*Net financial liabilities is a broader and more appropriate measure of indebtedness than the level of borrowings, because it includes items such as employee long-service leave entitlements and other amounts payable as well as taking account of a Council's cash and investments*

*The net financial liabilities ratio is calculated by expressing net financial liabilities at the end of a financial year as a percentage of operating income for the year. If the ratio falls, over time, this indicates that the Council's capacity to meet its financial obligations from operating income is strengthening.*

#### **Adjusted Net Financial Liabilities Ratio**

Net Final Liabilities Ratio adjusted to remove the impact of both the brought forward 2017-18 payment (estimated two instalments) of financial assistance grants that were received by Councils in June 2017 and the brought forward 2018-19 payment (estimated two instalments) of financial assistance grants that were received by Councils in June 2018.  
As per SA LGGC Supplementary Return/Financial Statements

#### **Asset Sustainability Ratio**

Capital Expenditure on Renewal/ Replacement of Existing Assets *divide* Optimal Level of Capital Expenditure on Renewal and Replacing Assets

As per Council's Annual Financial Statements

*This ratio indicates the extent to which non-financial assets are being renewed and replaced, compared with the asset renewal and replacement expenditure identified as warranted in a Council's infrastructure and asset management plan (I&AMP). It is calculated by measuring capital expenditure on renewal or replacement of assets, relative to the optimal level of such expenditure proposed in a Council's infrastructure and asset management plan (I&AMP).*

*Please refer to Information Paper 9 - Local Government Financial Indicators prepared for the LGA Financial Sustainability Program for further information and explanations, including the use of the indicators.*



SA Local Government Grants Commission  
Report 8 - Financial Indicators for 2017-18 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Sustainability Ratio (%)
Adelaide	-9.0%	-9.0%	26%	26%	91%
Adelaide Hills	1.1%	1.0%	55%	57%	128%
Adelaide Plains	-1.9%	-2.5%	51%	57%	107%
Alexandrina	1.4%	1.1%	83%	84%	73%
Barossa	5.9%	6.1%	7%	8%	
Barunga West	3.4%	3.2%	-12%	-7%	36%
Berri Barmera	3.7%	3.7%	26%	34%	78%
Burnside	3.5%	3.4%	37%	39%	
Campbelltown	12.4%	12.3%	-33%	-31%	189%
Ceduna	10.3%	10.1%	0%	12%	
Charles Sturt	8.6%	8.5%	36%	37%	201%
Clare & Gilbert Valleys	13.5%	13.1%	-10%	-7%	122%
Cleve	24.9%	23.8%	-96%	-85%	98%
Cooper Pedy	-9.8%	-9.8%	47%	50%	
Coorong	2.2%	1.9%	19%	30%	
Copper Coast	13.3%	13.3%	76%	78%	
Elliston	25.5%	26.8%	-27%	-17%	130%
Flinders Ranges	-19.8%	-20.3%	-12%	5%	97%
Franklin Harbour	21.7%	21.5%	132%	148%	82%
Gawler	2.2%	1.9%	77%	80%	101%
Goyder	9.5%	9.2%	-44%	-30%	80%
Grant	0.5%	0.3%	-5%	1%	59%
Holdfast Bay	2.0%	1.9%	49%	50%	
Kangaroo Island	-8.9%	-9.8%	209%	218%	155%
Karoonda East Murray	-30.1%	-31.2%	-27%	-1%	
Kimba	7.8%	7.3%	-76%	-60%	84%
Kingston	1.6%	1.6%	-25%	-19%	57%
Light	6.6%	6.8%	-6%	-4%	230%
Lower Eyre Peninsula	4.5%	4.2%	33%	37%	
Loxton Waikerie	6.2%	6.0%	-21%	-11%	73%
Marion	11.8%	11.7%	-33%	-31%	
Mid Murray	-12.3%	-10.8%	59%	67%	68%
Mitcham	8.6%	8.4%	11%	13%	79%
Mount Barker	3.6%	3.4%	6%	7%	92%
Mount Gambier	6.0%	5.5%	17%	22%	72%
Mount Remarkable	12.8%	12.6%	-33%	-20%	157%
Murray Bridge	3.5%	3.1%	15%	21%	
Naracoorte Lucindale	3.5%	2.8%	-23%	-15%	
Northern Areas	0.3%	0.0%	30%	38%	
Norwood, Payneham & St Peters	9.3%	9.2%	2%	3%	62%
Onkaparinga	-2.4%	-2.6%	60%	62%	81%
Orroroo Carrieton	16.2%	15.9%	-14%	3%	92%
Peterborough	-26.4%	-26.8%	57%	75%	1401%
Playford	3.7%	4.2%	135%	140%	87%
Port Adelaide Enfield	2.3%	2.1%	-1%	1%	59%
Port Augusta	6.0%	6.0%	52%	56%	
Port Lincoln	-2.1%	-2.5%	38%	42%	15%
Port Pirie	3.5%	3.2%	40%	49%	95%
Prospect	6.3%	6.2%	34%	35%	221%
Renmark Paringa	0.6%	0.6%	-44%	-34%	116%
Robe	7.7%	7.5%	21%	22%	28%
Roxby Downs	12.2%	12.1%	-41%	-40%	127%
Salisbury	12.3%	12.2%	-5%	-1%	111%
Southern Mallee	8.3%	7.8%	-16%	-6%	32%
Streaky Bay	2.2%	1.8%	-47%	-36%	88%

SA Local Government Grants Commission  
Report 8 - Financial Indicators for 2017-18 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Sustainability Ratio (%)
Tatiara	4.1%	3.5%	-67%	-57%	72%
Tea Tree Gully	8.5%	8.3%	23%	25%	
Tumby Bay	6.6%	6.3%	9%	14%	133%
Unley	8.3%	8.2%	27%	28%	
Victor Harbor	0.8%	1.9%	47%	48%	88%
Wakefield	6.0%	5.4%	-14%	-6%	97%
Walkerville	2.9%	2.8%	74%	76%	61%
Wattle Range	13.3%	12.8%	-7%	-1%	84%
West Torrens	14.1%	14.8%	-19%	-17%	
Whyalla	3.7%	3.5%	-4%	3%	65%
Wudinna	32.5%	32.2%	-170%	-157%	97%
Yankalilla	-0.7%	-0.8%	35%	36%	94%
Yorke Peninsula	-0.5%	-0.7%	10%	13%	
State Totals	4.3%	4.2%	24%	27%	123%

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. The Operating Surplus Ratio and Net Financial Liabilities Ratio financial indicators displayed in this report have been calculated in accordance with the detailed methods set out in Note 15 of the LGA's 2018 Model Financial Statements. The Asset Sustainability Ratio has been sourced direct from council's Annual Financial Statements due to differences to data reported in the supplementary return. Note that the Optimal Level of Capital Expenditure on Renewal and Replacing Assets (as per Infrastructure and Asset Management Plan) should be used as the denominator in calculating the Asset Sustainability Ratio indicator. An Asset Sustainability Ratio is not displayed where depreciation has been incorrectly used as the denominator.
4. To ensure a focus on Councils' underlying operating result, the Adjusted Operating Surplus Ratio includes adding back the amount associated with two 2017-18 quarterly instalments of Federal Financial Assistance Grants received by Councils in June 2017 and recorded as income in 2016-17 and deducting the amount associated with two 2018-19 quarterly instalments of Federal Financial Assistance Grants received by Councils in June 2018 and recorded as income in 2017-18 (in accordance with AASB 1004). Where a Council did not comply with AASB 1004, no adjustment to this ratio is required. Similarly, the Adjusted Net Financial Liabilities Ratio removes the distortion otherwise caused by the early receipt of 2017-18 Financial Assistance Grants in June 2017 and 2018-19 Financial Assistance Grants in June 2018.
5. While no attempt is made in this report to adjust for the impact of additional one-off grants received by councils under the Federal Roads to Recovery Program in 2017-18, any consideration of the underlying operating result of a council should have regard to this (noting that many councils have done so in their annual financial statements and other reporting).

## Report 9 – Operating Expenses Summary

### Glossary

#### **Full Cost Attribution (FCA)**

*Operating Expenses in Report 9 are allocated by Council on a "full cost attribution basis" meaning a system under which all costs, including indirect and overhead costs, are allocated to a function, activity, good or service on a reliable and consistent basis (which may be unique to a particular council, council subsidiary or regional subsidiary).*

#### **Business Undertakings - Total Operating Expenses**

Includes: Caravan Parks / Tourist Accommodation, Real Estate Development, Car Parking, Community Wastewater Management, Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

*As per SA LGGC Supplementary Return*

#### **Public Order and Safety - Total Operating Expenses**

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

*As per SA LGGC Supplementary Return*

#### **Health Services - Total Operating Expenses**

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

*As per SA LGGC Supplementary Return*

#### **Community Support - Total Operating Expenses**

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

*As per SA LGGC Supplementary Return*

#### **Community Amenities - Total Operating Expenses**

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

*As per SA LGGC Supplementary Return*

#### **Library Services - Total Operating Expenses**

Includes: Mobile Libraries and Housebound Services, Libraries

*As per SA LGGC Supplementary Return*

#### **Cultural Services - Total Operating Expenses**

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

*As per SA LGGC Supplementary Return*

#### **Economic Development - Total Operating Expenses**

Includes: Employment Creation Programs, Regional Development, Support to Local Businesses, Tourism and regional promotion, Other Economic Development

*As per SA LGGC Supplementary Return*

#### **Agricultural Services - Total Operating Expenses**

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

*As per SA LGGC Supplementary Return*

#### **Waste Management - Total Operating Expenses**

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

*As per SA LGGC Supplementary Return*

#### **Other Environment - Total Operating Expenses**

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

*As per SA LGGC Supplementary Return*

#### **Recreation - Total Operating Expenses**

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

*As per SA LGGC Supplementary Return*

#### **Regulatory Services - Total Operating Expenses**

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

*As per SA LGGC Supplementary Return*

**Transport - Total Operating Expenses**

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

*As per SA LGGC Supplementary Return*

**Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions - Total Operating Expenses**

Includes: Governance, Finance Costs, Plant Hire & Depot/Indirect Exp, Council Administration, Unclassified Activities

*As per SA LGGC Supplementary Return*

**Total Operating Expenses**

*As per SA LGGC Supplementary Return*

SA Local Government Grants Commission  
Report 9 - Operating Expenses Summary for 2017-18 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Expenses (\$000)
Adelaide	59,850	0	982	5,426	593	24,577	7,270	28,275	135	206	23,260	36,338	8,407	15,836	356	211,511
Adelaide Hills	1,536	581	840	3,644	418	4,532	320	1,134	0	7,279	3,625	4,415	3,674	10,086	1,941	44,025
Adelaide Plains	201	10	0	474	134	614	94	29	7	1,590	682	775	2,694	4,248	690	12,242
Alexandrina	3,764	423	64	2,432	675	2,451	373	1,935	452	2,535	5,152	4,027	3,301	13,961	3,619	45,164
Barossa	4,454	131	120	2,014	1,185	2,345	572	985	810	2,329	2,784	5,043	3,904	5,771	3,700	36,147
Barunga West	370	24	0	292	158	17	0	168	15	609	337	489	497	2,295	680	5,951
Berri Barmera	3,490	138	66	794	567	1,079	42	680	0	1,173	883	2,427	1,188	2,288	1,276	16,091
Burnside	21	445	11	8,626	500	3,705	713	53	17	6,255	7,543	6,437	6,357	2,318	1,411	44,412
Campbelltown	734	74	625	2,626	260	3,462	350	491	66	4,509	6,174	12,594	2,456	8,773	1,111	44,305
Ceduna	1,855	197	35	146	234	38	144	923	0	499	683	1,113	358	3,183	350	9,758
Charles Sturt	0	1,172	685	11,365	6,240	9,088	234	932	0	15,031	17,709	18,488	11,890	19,246	2,130	114,210
Clare & Gilbert Valleys	1,171	134	18	1,142	360	722	160	388	0	1,230	1,325	1,900	934	6,027	1,501	17,012
Cleve	188	18	0	212	161	59	11	172	2	468	292	413	298	1,722	752	4,768
Cooper Pedy	10,500	2	24	1,035	186	33	14	158	0	277	572	590	147	929	1,320	15,787
Coorong	907	133	28	1,882	127	73	117	258	998	1,095	642	1,048	999	6,588	297	15,192
Copper Coast	4,542	333	0	1,503	1,711	976	85	1,209	0	2,760	2,254	4,280	1,550	6,499	4,146	31,848
Elliston	98	20	4	250	914	17	2	137	17	443	213	389	63	1,474	360	4,401
Flinders Ranges	257	15	0	201	92	0	22	311	0	280	43	910	91	2,302	1,045	5,569
Franklin Harbour	412	10	56	203	110	17	32	67	0	332	130	538	67	1,168	222	3,364
Gawler	1,839	9	45	2,272	255	1,194	127	942	0	2,386	5,441	4,334	2,946	3,721	1,375	26,886
Goyder	1,752	142	0	248	291	44	95	371	140	482	1,161	998	560	4,001	535	10,820
Grant	2,196	250	1	671	310	308	0	423	5	739	727	543	1,577	5,480	1,114	14,344
Holdfast Bay	2,316	1,386	20,239	4,275	311	2,991	2,332	1,291	0	3,400	6,412	6,585	5,486	5,580	1,422	64,026
Kangaroo Island	2,072	30	112	581	346	177	23	108	0	1,610	954	691	872	6,048	2,803	16,427
Karoonda East Murray	162	5	5	192	67	12	48	124	0	197	117	215	63	2,402	376	3,985
Kimba	190	51	52	216	67	16	0	176	28	237	265	242	56	1,575	694	3,865
Kingston	843	18	5	52	115	0	29	104	0	335	382	927	166	2,176	1,482	6,634
Light	1,660	53	190	958	342	976	3	1,159	0	1,723	1,536	1,508	1,510	9,343	819	21,780
Lower Eyre Peninsula	886	127	9	488	678	75	7	54	6	1,191	488	328	441	5,535	520	10,833
Loxton Waikerie	2,769	25	0	3,094	486	502	154	550	0	2,118	1,141	2,145	1,419	5,832	476	20,711
Marion	554	502	146	9,266	1,022	7,198	3,513	559	100	8,040	11,424	16,971	8,324	13,487	556	81,662
Mid Murray	1,607	99	355	1,343	1,877	327	263	693	0	2,622	1,680	2,151	2,582	6,863	2,691	25,153
Mitcham	176	1,086	193	4,093	3,797	3,690	504	0	535	6,365	9,071	5,382	6,400	13,252	4,130	58,674
Mount Barker	6,173	899	267	3,323	850	1,916	0	1,351	0	3,873	4,530	5,183	7,349	7,839	987	44,540
Mount Gambier	47	15	23	1,914	1,428	3,126	1,588	2,598	0	4,829	2,839	4,193	1,570	3,667	459	28,296
Mount Remarkable	869	67	157	444	293	80	130	187	114	702	444	694	129	1,767	835	6,912
Murray Bridge	616	483	7,425	5,029	1,370	1,678	865	1,615	21	1,946	2,297	3,453	2,877	5,211	666	35,552
Naracoorte Lucindale	1,744	92	12	570	305	441	94	612	0	1,221	1,348	881	470	9,037	1,642	18,469
Northern Areas	735	79	95	360	460	373	0	263	66	608	469	953	776	5,137	1,079	11,453
Norwood, Payneham & St Peters	287	0	1	6,018	56	2,781	589	1,375	0	4,734	7,396	5,607	3,570	5,936	1,329	39,679
Onkaparinga	6,552	1,047	1,890	16,024	2,952	12,629	2,797	4,138	93	16,240	21,230	27,941	9,457	34,140	10,248	167,378
Orroroo Carrieton	28	16	0	70	145	15	21	83	33	322	132	395	189	1,580	116	3,145
Peterborough	28	31	4	429	307	137	7	1,023	0	432	121	477	205	1,701	856	5,758
Playford	300	62	1,087	8,048	201	3,623	2,125	4,802	216	10,664	21,142	14,777	11,318	11,476	6,591	96,432
Port Adelaide Enfield	58	701	1,419	10,136	2,272	11,213	875	3,850	133	9,262	22,042	17,907	10,017	23,470	1,940	115,295
Port Augusta	1,034	333	5,460	3,094	1,136	734	779	1,418	1,744	1,933	1,437	5,829	1,163	6,345	2,367	34,806
Port Lincoln	9	250	45	370	609	872	1,052	2,499	0	3,524	2,835	3,791	1,143	2,791	1,014	20,804
Port Pirie	265	264	0	640	617	1,333	264	1,473	0	3,461	2,245	3,086	1,456	7,360	2,374	24,838

SA Local Government Grants Commission  
Report 9 - Operating Expenses Summary for 2017-18 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Expenses (\$000)
Prospect	7	0	237	1,606	2,679	2,216	1,078	1,468	0	2,040	2,096	1,908	2,627	3,573	846	22,381
Renmark Paringa	1,269	40	162	832	330	720	203	638	307	1,560	1,278	2,147	1,259	3,209	108	14,062
Robe	669	69	140	1,304	68	164	9	201	0	495	331	871	228	2,089	24	6,662
Roxby Downs	5,060	5	120	293	2,779	487	254	196	0	1,143	1,136	2,573	169	1,197	609	16,021
Salisbury	827	1,444	1,887	10,580	1,534	8,734	388	2,831	43	12,497	15,974	24,367	6,747	18,211	1,018	107,082
Southern Mallee	478	41	50	1,154	122	33	51	54	2	387	319	798	229	2,651	658	7,027
Streaky Bay	2,068	41	545	229	225	26	161	363	0	673	344	877	303	2,678	663	9,196
Tatiara	917	167	19	797	343	747	98	165	50	833	751	1,871	772	6,688	902	15,120
Tea Tree Gully	2,740	604	551	6,000	515	4,381	1,214	1,115	545	8,683	10,629	23,940	7,528	12,944	3,309	84,698
Tumby Bay	953	113	18	268	241	42	31	102	26	474	302	828	416	2,743	596	7,153
Unley	936	58	129	4,655	272	3,392	1,757	678	0	5,671	5,777	9,091	4,108	7,135	766	44,425
Victor Harbor	371	229	5	2,025	854	1,216	310	1,674	10	1,643	2,673	3,244	2,331	8,694	747	26,026
Wakefield	911	100	2	492	272	73	144	452	0	845	998	1,117	826	6,357	1,207	13,796
Walkerville	33	52	113	713	17	1,306	0	7	0	1,313	716	1,632	675	2,056	929	9,562
Wattle Range	1,851	106	10	2,134	453	764	120	1,005	0	2,192	1,614	2,392	1,416	6,153	2,341	22,551
West Torrens	0	210	370	2,958	185	3,471	1,299	247	0	5,557	10,284	6,072	5,332	13,148	7,101	56,234
Whyalla	14	23	328	2,393	809	994	468	1,402	0	3,928	4,555	5,670	1,473	7,082	770	29,909
Wudinna	167	24	24	43	113	25	0	156	0	240	227	247	185	2,459	261	4,171
Yankalilla	2,309	16	0	727	447	378	6	527	0	1,161	794	1,142	1,596	5,462	564	15,129
Yorke Peninsula	4,945	281	0	1,805	961	139	107	454	0	2,964	2,554	3,107	2,676	11,016	917	31,926
<b>State Totals</b>	<b>158,642</b>	<b>15,605</b>	<b>47,505</b>	<b>169,493</b>	<b>50,809</b>	<b>141,574</b>	<b>36,537</b>	<b>85,881</b>	<b>6,736</b>	<b>198,395</b>	<b>268,961</b>	<b>334,295</b>	<b>173,862</b>	<b>453,011</b>	<b>102,739</b>	<b>2,244,045</b>
<b>State Average</b>	<b>2,333</b>	<b>229</b>	<b>699</b>	<b>2,493</b>	<b>747</b>	<b>2,082</b>	<b>537</b>	<b>1,263</b>	<b>99</b>	<b>2,918</b>	<b>3,955</b>	<b>4,916</b>	<b>2,557</b>	<b>6,662</b>	<b>1,511</b>	<b>33,001</b>

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

## **Report 10 – Operating Income Summary**

### **Glossary**

**Business Undertakings** - Total Operating Income

Includes: Caravan Parks / Tourist Accommodation, Real Estate Development, Car Parking, Community Wastewater Management, Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

*As per SA LGGC Supplementary Return*

**Public Order and Safety** - Total Operating Income

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

*As per SA LGGC Supplementary Return*

**Health Services** - Total Operating Income

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

*As per SA LGGC Supplementary Return*

**Community Support** - Total Operating Income

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

*As per SA LGGC Supplementary Return*

**Community Amenities** - Total Operating Income

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

*As per SA LGGC Supplementary Return*

**Library Services** - Total Operating Income

Includes: Mobile Libraries and Housebound Services, Libraries

*As per SA LGGC Supplementary Return*

**Cultural Services** - Total Operating Income

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

*As per SA LGGC Supplementary Return*

**Economic Development** - Total Operating Income

Includes: Employment Creation Programs, Regional Development, Support to Local Businesses, Tourism and regional promotion, Other Economic Development

*As per SA LGGC Supplementary Return*

**Agricultural Services** - Total Operating Income

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

*As per SA LGGC Supplementary Return*

**Waste Management** - Total Operating Income

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

*As per SA LGGC Supplementary Return*

**Other Environment** - Total Operating Income

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

*As per SA LGGC Supplementary Return*

**Recreation** - Total Operating Income

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

*As per SA LGGC Supplementary Return*

**Regulatory Services** - Total Operating Income

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

*As per SA LGGC Supplementary Return*

**Transport - Total Operating Income**

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

*As per SA LGGC Supplementary Return*

**Rates & Balance of Amounts Not Allocated to Other Functions - Total Operating Income**

Includes: Council Administration (Rates), Separate and Special Rates, LGGC - General Purpose, LGGC - Roads Component, Plant Hire & Depot/Indirect Exp, Unclassified Activities

*As per SA LGGC Supplementary Return*

**Total Operating Income**

*As per SA LGGC Supplementary Return*



SA Local Government Grants Commission  
Report 10 - Operating Income Summary for 2017-18 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Income (\$000)
Adelaide	65,692	0	18	285	0	60	1,439	6,280	0	0	1,705	10,847	2,781	494	104,529	194,130
Adelaide Hills	1,540	5	18	1,580	328	346	0	852	0	252	936	20	1,119	2,468	35,069	44,533
Adelaide Plains	234	82	0	18	39	29	21	0	0	661	263	0	384	508	9,769	12,008
Alexandrina	5,521	5	21	540	108	223	18	94	108	215	1,557	320	1,177	1,170	34,706	45,783
Barossa	4,902	3	18	997	305	209	26	194	415	2,115	529	527	705	982	26,475	38,402
Barunga West	706	0	4	120	29	0	0	0	0	23	196	24	111	241	4,708	6,162
Berri Barmera	3,260	9	24	42	62	336	13	112	0	1,056	328	99	401	259	10,712	16,713
Burnside	558	0	0	932	1,459	313	64	0	3	421	1,676	905	920	1,018	37,773	46,042
Campbelltown	1,348	0	3	1,212	21	471	133	57	57	72	1,236	5,881	997	1,052	38,057	50,597
Ceduna	1,404	0	59	0	74	6	3	391	0	298	189	55	77	1,383	6,945	10,884
Charles Sturt	1,489	5	217	5,652	658	875	0	21	0	559	3,604	164	2,700	2,129	106,887	124,960
Clare & Gilbert Valleys	1,534	14	11	252	170	49	2	32	0	792	482	281	233	3,851	11,959	19,662
Cleve	465	0	0	3	21	4	0	18	0	280	102	20	30	733	4,669	6,345
Coober Pedy	9,660	0	0	480	5	0	0	0	0	69	465	19	24	108	3,546	14,376
Coorong	1,249	15	3	364	19	15	5	0	265	717	514	100	148	1,658	10,455	15,527
Copper Coast	4,322	11	0	409	63	37	6	96	0	525	618	302	599	1,395	28,369	36,752
Elliston	151	0	0	0	573	2	0	0	0	212	184	22	29	791	3,943	5,907
Flinders Ranges	247	0	0	15	24	0	0	274	0	210	44	64	49	156	3,566	4,649
Franklin Harbour	669	0	0	145	7	0	0	0	0	213	80	62	24	593	2,506	4,299
Gawler	141	0	16	748	145	96	0	84	0	1,932	352	774	741	597	21,871	27,497
Goyder	1,029	0	2	12	34	2	0	76	0	396	250	10	121	1,390	8,636	11,958
Grant	1,689	69	0	104	3	1	2	0	11	613	571	51	326	1,511	9,465	14,416
Holdfast Bay	4,437	14	18,332	1,199	159	259	351	70	0	4	1,808	314	1,250	639	36,488	65,324
Kangaroo Island	2,393	64	16	212	38	39	10	0	0	1,555	388	67	272	1,292	8,735	15,081
Karoonda East Murray	122	0	1	74	4	1	5	0	0	3	66	2	28	654	2,102	3,062
Kimba	222	0	1	47	8	3	0	100	0	83	66	24	30	474	3,135	4,193
Kingston	1,047	0	13	12	26	1	0	1	0	293	296	19	78	7	4,951	6,744
Light	1,407	1	13	27	44	108	0	105	0	1,303	360	0	487	1,952	17,502	23,309
Lower Eyre Peninsula	912	6	3	166	32	2	0	0	1	98	340	0	163	2,631	6,992	11,346
Loxton Waikerie	2,473	0	20	826	103	54	58	161	0	1,366	449	144	343	1,411	14,664	22,072
Marion	806	8	33	2,825	231	399	365	335	3	66	1,982	3,592	1,629	2,225	78,067	92,566
Mid Murray	936	25	16	238	277	21	365	1	0	514	830	108	498	859	17,703	22,391
Mitcham	855	8	154	1,247	395	506	7	0	10	236	1,620	89	1,357	1,707	55,972	64,163
Mount Barker	7,511	5	109	1,334	72	435	0	31	0	3,267	1,491	220	1,358	1,197	29,171	46,201
Mount Gambier	81	10	0	64	811	193	272	304	0	2,981	1,097	115	429	635	23,109	30,101
Mount Remarkable	852	0	24	205	28	0	5	515	0	454	119	68	83	15	5,560	7,928
Murray Bridge	295	7	6,009	878	167	86	95	78	0	1,262	816	400	543	0	26,211	36,847
Naracoorte Lucindale	1,518	19	5	137	96	60	11	478	0	1,016	648	4	207	967	13,982	19,148
Northern Areas	735	0	78	13	43	130	0	186	0	326	265	125	133	762	8,693	11,489
Norwood, Payneham & St Peters	1,078	0	0	3,784	0	160	1	87	0	209	1,310	494	835	185	35,626	43,769
Onkaparinga	5,874	86	296	4,279	128	1,480	212	685	152	941	3,203	1,667	3,577	3,347	137,493	163,420
Orroroo Carrieton	276	0	0	4	6	48	0	0	0	132	34	111	16	903	2,225	3,755
Peterborough	0	0	0	83	26	(8)	0	266	0	233	33	33	40	732	3,116	4,554
Playford	545	0	239	4,172	6	316	672	1,676	0	0	1,219	1,103	1,897	2,441	85,858	100,144
Port Adelaide Enfield	982	78	59	2,782	124	1,003	190	167	0	161	2,674	1,066	3,081	2,840	102,747	117,954
Port Augusta	845	63	4,583	5,175	244	65	60	473	861	1,554	304	671	346	1,547	20,244	37,035
Port Lincoln	34	3	29	221	94	128	356	975	0	3,386	706	290	300	442	13,411	20,375
Port Pirie	192	0	3	150	179	96	44	228	0	2,752	427	97	360	640	20,584	25,752

SA Local Government Grants Commission  
Report 10 - Operating Income Summary for 2017-18 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Income (\$000)
Prospect	253	0	0	728	781	170	88	34	0	31	525	96	380	0	20,810	<b>23,896</b>
Renmark Paringa	1,749	0	7	65	66	7	66	667	0	1,098	339	266	267	416	9,128	<b>14,141</b>
Robe	1,169	0	10	811	7	8	0	40	0	385	211	382	100	211	3,881	<b>7,215</b>
Roxby Downs	9,745	0	0	17	732	37	3	22	0	791	114	894	62	152	5,679	<b>18,248</b>
Salisbury	301	32	98	3,388	608	859	21	267	0	1,719	4,513	794	3,024	3,076	103,420	<b>122,120</b>
Southern Mallee	561	4	10	761	19	2	8	1	0	284	110	59	53	779	5,012	<b>7,663</b>
Streaky Bay	2,134	4	348	58	28	4	68	0	0	344	155	26	86	911	5,235	<b>9,401</b>
Tatiara	860	3	9	151	89	5	7	6	0	711	520	126	204	1,140	11,932	<b>15,763</b>
Tea Tree Gully	3,709	23	172	1,813	128	441	395	45	57	144	1,881	2,826	1,789	2,594	76,534	<b>92,551</b>
Tumby Bay	1,621	0	3	9	39	12	0	51	12	321	173	94	59	720	4,541	<b>7,655</b>
Unley	1,033	0	8	1,773	95	345	112	71	0	102	1,404	825	727	746	41,205	<b>48,446</b>
Victor Harbor	475	7	0	1,213	132	64	86	1,454	0	0	436	355	413	379	21,213	<b>26,227</b>
Wakefield	1,076	1	0	75	45	4	0	452	4	714	342	72	225	1,029	10,640	<b>14,679</b>
Walkerville	556	0	0	34	1	6	0	0	1	11	296	42	214	169	8,520	<b>9,850</b>
Wattle Range	2,132	1	52	1,123	156	40	12	167	0	1,459	998	123	357	291	19,101	<b>26,012</b>
West Torrens	1,565	13	91	852	0	458	102	0	0	187	1,493	1,322	1,223	281	57,863	<b>65,450</b>
Whyalla	(180)	0	27	1,074	338	160	25	391	0	5,142	877	164	340	1,377	21,324	<b>31,059</b>
Wudinna	207	0	15	9	14	2	1	0	0	11	270	0	11	679	4,964	<b>6,183</b>
Yankalilla	3,055	0	1	177	12	14	0	52	0	0	291	0	278	293	10,854	<b>15,027</b>
Yorke Peninsula	4,959	10	0	227	59	17	48	25	0	2,426	1,176	242	398	1,947	20,228	<b>31,762</b>
<b>State Totals</b>	<b>181,218</b>	<b>713</b>	<b>31,301</b>	<b>58,422</b>	<b>10,837</b>	<b>11,314</b>	<b>5,853</b>	<b>19,248</b>	<b>1,960</b>	<b>51,706</b>	<b>54,556</b>	<b>40,078</b>	<b>43,246</b>	<b>72,181</b>	<b>1,761,040</b>	<b>2,343,673</b>
<b>State Average</b>	<b>2,665</b>	<b>10</b>	<b>460</b>	<b>859</b>	<b>159</b>	<b>166</b>	<b>86</b>	<b>283</b>	<b>29</b>	<b>760</b>	<b>802</b>	<b>589</b>	<b>636</b>	<b>1,061</b>	<b>25,898</b>	<b>34,466</b>

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