SA Local Government Grants Commission Database Reports 2011-12

This file consists of ten Database Reports containing general and financial information by Council for 2011-12.

If you have any queries or suggestions regarding the reports please do not hesitate to contact the Grants Commission on 8204 8719 or email to: grants.commission@sa.gov.au

The worksheets have been ordered from left to right as follows:

Report 1 <u>General Information</u>

Report 2

ACLG Code; Area; Estimated Resident Population; Council Employees; Roads Sealed; Sealed Laneways; Roads Unsealed; Unsealed Laneways; Total Roads; Number of Rateable Properties as at 1st January 2011; Number of Rateable Properties as at 1st January 2012; Number of Rateable Properties as at 1 January 2013; Capital Value of Properties within Council Area 1st January 2011; Capital Value of Properties within Council Area 1st January 2013.

Sources of Operating Revenue
General Rates; Other Rates; Other Charges; Write-offs and discretionary rebates and remissions;
Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment

Income; Reimbursements; Other Revenue; Total Operating Revenue.

Report 3 Operating Expense Information

Employee Costs; Materials, Contractual and Other Expenses; Finance Costs; Depreciation, Amortisation

and Impairment; Total Operating Expenses.

Report 4 Net Outlays on Non-Financial Assets

Capital Expenditure on Existing Assets; Depreciation, Amortisation and Impairment of Assets; Proceeds from Sale of Replaced Assets; Sub Total - Net Outlays on Existing Assets; Capital Expenditure on New/Upgraded Assets; Amounts Specifically Received for New/Upgraded Assets; Proceeds from Sale of Surplus Assets; Sub Total - Net Outlays on New/Upgraded Assets; Net Outlays on Non-Financial

Assets.

Report 5 <u>Summary Balance Sheet Information</u>

Cash and Cash Equivalents, Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings; Equity Accounted Investments in Council Businesses, Other Assets; Total Assets; Trade and Other Payables; Borrowings; Provisions and Other Liabilities; Total Liabilities; Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves;

Total Equity.

Report 6 Council Rating Arrangements

Capital Value of Properties within Council Area as at 1st January 2011; Number of Rateable Residential Properties as at 1st January 2011; Rating Basis; Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge; Total Rates; Rates as a Proportion of Total Operating Revenue; Total Rate Revenue Increase / (Decrease) from 2010-11 to 2011-12; Total Residential Rates (excluding CWMS Rates); Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property.

Report 7 Net Financial Liabilities

Total Liabilities; Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Total Financial Assets; Net Financial Liabilities.

Report 8 <u>Financial Indicators</u>

Operating Surplus Ratio; Adjusted Operating Surplus Ratio; Net Financial Liabilities Ratio; Asset

Sustainability Ratio.

Explanatory material about financial indicators is available in LGA Information Paper 9 - Financial Indicators which was posted on LGA's Financial Sustainability Program website in November 2007.

Report 9 Operating Expenses Summary

Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste

Management; Other Environment; Recreation; Regulatory Services; Transport.

Report 10 Operating Income Summary

Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste

Management; Other Environment; Recreation; Regulatory Services; Transport.

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes 1. These reports may include differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.

2. The information contained in this report is intended exclusively for Council internal use only. Any other use, disclosure or reproduction of this document without permission from LGGC is unauthorised.

Report 1 - General Information Glossary

ACLG Code

Australian Classification of Local Governments.

Compiled Annually by the SA LGGC, updated codes can be found each year in the Local Government National Report - Report on the Operation of the Local Government (Financial Assistance) Act 1995.

Area (Hectares)

As per DEH Information (as at 30 June 2012)

Note: area data sourced from the Department for Environment and Heritage cadastral database.

Estimated Resident Population

As per ABS Information (as at 30 June 2012)

Council Employees (FTE)

As per Councils' General Information Returns

Roads Sealed

As per Councils' General Information Returns / Road Audit

(Sealed Roads in Built Up Areas **plus** Sealed Roads in Non Built Up Areas)

Sealed Laneways

As per Councils' General Information Returns / Road Audit (Sealed Laneways)

Roads Unsealed

As per Councils' General Information Returns / Road Audit

(Formed Roads in Built Up Areas **plus** Formed Roads in Non Built Up Areas **plus** Unformed Roads in Built Up Areas **plus** Unformed Roads in Non Built Up Areas)

Unsealed Laneways

As per Councils' General Information Returns / Road Audit (Unsealed Laneways)

Total Roads Including Laneways

Roads Sealed plus Sealed Laneways plus Roads Unsealed plus Unsealed Laneways

Number of Rateable Properties (as at 1st January 2011)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2012)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2013)

Total Rateable Properties (As per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2011)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2012)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2013)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

SA Local Government Grants Commission Report 1 - General Information By Council for 2011-12 Financial Year

Council Grouping		ACLG Code using Population Data as at 30 June 2012	Area (Hectares)	Estimated Resident Population as at 30 June 2012 (exculding unincorporated areas)	Council Employees (FTE)	Roads Sealed (Km)	Sealed Laneways (Km)	Roads Unsealed (Km)	Unsealed Laneways (Km)	Total Roads Including Laneways (Km)	Number of Rateable Properties as at 1st January 2011	Number of Rateable Properties as at 1st January 2012	Number of Rateable Properties as at 1st January 2013	Capital Value of Properties within Council Area as at 1st January 2011 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2012 (\$ mill)	Properties within
1	Adelaide City	UCC	1,524	21,618	730	123	3.8	0	0.0	127	21,724	21,751	22,085	12,881	13,079	13,659
1	Adelaide Hills	UFM	79,246	39,903	160	607	2.8	480	0.7	1,090	17,418	17,466	17,524	8,395	8,146	8,286
1	Alexandrina	UFS	182,561	24,529	169	546	2.1	794	0.0	1,342		18,030	18,080	6,211	6,422	-, -
1	Bai 000a	UFS	89,138	22,611	118	341	0.1	628	0.0	970		12,222	12,373	4,265	4,284	
	Barunga West	RAM	158,149	2,476	19	72	0.0	859	0.0	931	2,650	2,665	2,673	923	980	
	Berri Barmera	RAV	50,736	10,781	65	261	0.0	167	0.0	428		6,183	6,227	1,179	1,178	
1		UDM	2,742	44,207	161	229	5.3	5 0	0.0	239		21,430	21,503	14,255	14,294	
	Campbelltown	UDM RAM	2,428 543,306	50,250	132 44	254 77	0.1 0.0	-	0.0 0.0	254		22,858	23,075	9,360 449	9,472 480	
3 1	Ceduna Charles Sturt	UDL	5,550	3,692 109,721	44 454	570	2.8	1,638 1	0.0	1,715 575		2,239 55,132	2,263 55,791	23,829	22,898	
	Clare And Gilbert Valleys	RAL	188,560	8,929	61	221	0.4	1,605	0.0	1,826	- ,	6,617	6,677	23,629	2,285	
	Cleve District	RAS	448,842	1,736	22	75	0.1	1,321	0.0	1,396		1,438	1,443	447	464	
	Coober Pedy	URS	7,752	1,784	50	29	0.0	392	0.2	421	1,578	1,579	1,574	153	155	
	Coorong	RAL	886,280	5,661	59	349	0.1	1,544	0.0	1,893		4,167	4,168	1,302	1,285	1,263
4	Copper Coast	RAV	77,601	13,314	80	273	2.9	674	4.0	955	11,472	11,589	11,668	3,073	3,186	3,230
3	Elliston	RAS	667,874	1,051	15	44	0.0	1,103	0.0	1,148	1,271	1,275	1,284	326	341	351
	Flinders Ranges	RAS	410,645	1,709	20	28	0.0	1,234	0.0	1,262	, -	1,711	1,706	249	235	
	Franklin Harbour	RAS	327,786	1,284	17	87	0.0	848	0.0	935		1,173	1,189	262	274	
	Gawler	UFS	4,102	21,220	101	163	1.1	20	2.7	187	10,200	10,100	10,413		2,954	
	Goyder	RAM	668,787	4,193	48	157	0.3	3,090	0.0	3,248		4,304	4,335	1,053	1,056	
	Grant	RAL UDM	191,715 1,445	7,988 36,421	73 292	469 171	0.1 6.8	1,109 0	0.0 0.5	1,578 179		5,213 21,311	5,228 21,364	2,046 10,659	2,051 10,655	
	Holdfast Bay City Kangaroo Island	RAM	443,438	4,522	58	255	0.0	1,107	0.5	1,362		5,452	5,476	1,503	1,513	
	Karoonda East Murray	RAS	440,868	1,042	16	111	0.0	1,188	0.2	1,299		1,099	1,110	234	244	
	Kimba	RAS	396,640	1,093	18	90	0.0	1,625	0.0	1,716		882	883	241	253	
	Kingston District	RAM	335,110	2,350	18	126	0.2	618	0.0	744		2,548	2,565	825	973	
4	Light Regional	RAV	127,274	14,166	79	171	0.0	1,287	0.0	1,459	7,375	7,453	7,517	2,891	2,893	2,927
3	Lower Eyre Peninsula	RAL	475,524	5,072	36	141	0.0	1,200	0.0	1,341	3,858	3,881	3,913	1,527	1,577	1,634
4	Loxton Waikerie	RAV	796,386	11,445	90	415	0.0	1,901	0.0	2,316	7,620	7,624	7,643	1,607	1,618	1,658
	Mallala	RAL	93,183	8,544	53	140	0.0	817	0.1	958		4,684	4,715	1,448	1,489	
	Marion	UDL	5,605	86,396	331	472	0.6	0	0.0	472		41,884	42,348	16,153	15,418	
	Mid Murray	RAL	625,242	8,230	101	347	2.2	3,038	0.0	3,388		10,010	10,069	2,065	2,045	
	Mitcham Mount Barker	UDM URM	7,550 59.345	65,385 31,011	242 132	396 345	2.8 1.8	3 426	4.5 0.0	406 773		28,923 14,959	29,032 15,090	14,152 5,543	13,721 5,464	- / -
	Mount Gambier	URS	3,420	25,911	112	214	0.4	420	0.0	219	,	13,937	14,037	3,171	3,209	
	Mount Remarkable	RAM	341,192	2,907	42	97	0.0	1,969	0.0	2,066		3,068	3,086	567	608	
	Murray Bridge	URS	182,434	20,420	173	419	0.1	555	0.2	974		11,419	11,543	2,608	2,688	
	Naracoorte Lucindale	RAL	453,117	8,333	83	488	0.6	1,127	0.0	1,615		6,172	6,184	2,137	2,073	
3	Northern Areas	RAM	297,409	4,548	51	135	0.0	2,062	0.0	2,198	4,053	4,084	4,108	1,300	1,301	1,312
1	Norwood, Payneham & St. Peters	UDM	1,512	36,706	136	160	12.3	0	0.0	172	20,366	20,450	20,442	10,716	10,417	
1	- · · · · · · · · · · · · · · · · · · ·	UFV	51,887	164,977	629	1,264	3.0	194	0.0	1,461	74,842	75,842	76,605	24,700	23,915	
	Orroroo/Carrieton	RAS	330,629	889	17	53	0.0	1,574	0.0	1,628		1,288	1,293	160	167	
	Peterborough	RAS	300,616	1,752	24	40	0.0	1,191	0.0	1,230	1,687	1,683	1,683	169	169	
1		UFL UDL	34,433 9,388	83,067 118,295	355 403	709 667	2.9 1.6	101 4	0.0 0.0	813 673		36,664 60,338	37,501	9,411 22,809	9,175	
	Port Augusta	URS	118.856	14,539	213	192	0.7	216	0.0	409		7,511	61,003 7,516	1.612	21,961 1,609	
	Port Lincoln	URS	3,204	14,539	213 45	192	0.7	∠16 8	0.0	158	,	8,271	8,377	2,275	2,291	
	Port Pirie	RAV	178,281	17,635	83	330	0.3	845	0.0	1,175		10,136	10,197	2,024	2,071	
	Prospect	UDS	779	20,969	79	87	3.4	0		90		9,978	10,002	4,765	4,532	
	Renmark Paringa	RAL	90,003	9,400	43	307	0.4	189		496		5,279	5,296	1,159	1,159	
3	Robe	RAS	109,837	1,422	26	41	0.2	393	0.0	435	2,297	2,303	2,323	911	907	891
1	Roxby Downs	URS	10,945	4,935	26	34	0.0	4	0.0	39		2,063	2,051	662	741	
1		UDV	15,921	133,905	454	788	2.0	6	0.0	796		57,364	58,052	17,976	17,361	
	Southern Mallee	RAM	570,227	2,108	39	115	0.0	1,220	0.8	1,336		1,729	1,732	455	447	
3	Streaky Bay	RAM	624,070	2,210	29	85	0.0	1,648	0.0	1,733	2,267	2,271	2,289	444	458	477

SA Local Government Grants Commission Report 1 - General Information By Council for 2011-12 Financial Year

Council Grouping	ACLG Code using Population Data as at 30 June 2012	Area (Hectares)	Estimated Resident Population as at 30 June 2012 (exculding unincorporated areas)	Council Employees (FTE)	Roads Sealed (Km)	Sealed Laneways (Km)	Roads Unsealed (Km)	Unsealed Laneways (Km)	Total Roads Including Laneways (Km)	Number of Rateable Properties as at 1st January 2011	Number of Rateable Properties as at 1st January 2012	Number of Rateable Properties as at 1st January 2013	Capital Value of Properties within Council Area as at 1st January 2011 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2012 (\$ mill)	
4 Tatiara	RAL	652,519	6,582	57	516	0.0	1,416	0.0	1,932	4,654	4,692	4,703	1,569	1,494	1,533
1 Tea Tree Gully	UDL	9,508	98,399	412	577	2.3	16	0.0	595	41,185	41,407	41,776		14,823	14,742
3 Tumby Bay	RAM	266,988	2,629	23	51	0.2	1,058	0.0	1,110	2,243	2,278	2,314	846	874	908
1 Unley City	UDM	1,437	38,534	167	164	5.5	0	0.0	170	19,322	19,357	19,409	11,485	11,121	11,156
1 Victor Harbor	URS	38,648	14,291	90	247	0.6	136	0.0	384	10,424	10,557	10,626	3,739	3,631	3,675
4 Wakefield	RAL	346,154	6,771	53	205	0.0	2,478	0.0	2,683					1,698	1,715
1 Walkerville	UDS	356	7,345	30	35	0.7	0	0.0	36	3,554	3,560			2,474	2,385
4 Wattle Range	RAV	394,602	11,723	95	514	1.7	1,943	2.4	2,461	9,016		9,037	3,172	2,860	2,862
1 West Torrens	UDM	3,710	57,454	281	289	3.1	0	0.2	292	30,574	30,709		12,620	12,032	12,201
2 Whyalla	URS	107,168	22,734	118	218	2.9	63	66.2	350	11,957	11,984	12,049		2,332	2,357
3 Wudinna District	RAS	536,908	1,262	21	81	0.0	1,624	0.0	1,705	1,053	1,057	1,062	225	233	246
3 Yankalilla	RAM	75,693	4,478	41	129	0.0	414	0.0	543	5,452	5,490	5,517	1,753	1,763	1,780
4 Yorke Peninsula	RAV	592,770	11,176	109	469	0.0	3,420	0.0	3,889	13,554	13,676	13,753	4,928	4,965	5,211
State Total		15,557,551	1,647,269	8,617	18,027	81.8	56,605	82.6	74,797	873,988	880,783	888,298	327,063	320,944	321,884

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

^{1.} There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.

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Report 2 - Sources of Operating Revenues Glossary

General Rates

Gross General Rates

As per SA LGGC Supplementary Return/Financial Statements

Other Rates

Includes:

Separate & Special, Community Wastewater Management System (CWMS), Water Supply, Electricity Supply, Waste Collection, Natural Resource Management Levy.

As per SA LGGC Supplementary Return/Financial Statements

Other Charges

Includes:

Penalties for late payment, Legal and other costs recovered. As per SA LGGC Supplementary Return/Financial Statements

Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Total Rates

General Rates *plus* Other Rates *plus* Other Charges *minus* Write-offs and discretionary rebates and remissions (see above)

Statutory Charges

Includes:

Development Act Fees, Town Planning Fees, Rate Searches, Animal Registration Fees, Septic Tank/Effluent Drainage Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines, Environmental Control Fines, Litter Control Fines, Library Fines, Other Licences/Fees/Fines.

As per SA LGGC Supplementary Return/Financial Statements

User Charges

As per SA LGGC Supplementary Return/Financial Statements

Grants, Subsidies and Contributions

Includes:

Commonwealth Government, State Government, Private Sector and Household - Grants, Subsidies and Contributions

As per SA LGGC Supplementary Return/Financial Statements

Investment Income

Includes:

Interest Received from; LGFA, State and Commonwealth Governments, Banks and other financial institutions. Interest on Loans to Community Groups, Premiums and Discounts, Investment Property Rental Income.

As per SA LGGC Supplementary Return/Financial Statements

Reimbursements

As per SA LGGC Supplementary Return/Financial Statements

Other Revenues

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Revenue

Includes:

Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Revenues (as above).

SA Local Government Grants Commission Report 2 - Sources of Operating Revenues by Council for 2011-12 Financial Year

1 Adesided Fells	Council Grouping		Year	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Revenues (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Revenue (\$000)
A Jean-American 2012 23,556 3,000 134 (364) 26,878 790 2,297 3,229 130 332 691 64 34,888 18 18 18 18 18 18 18	1	Adelaide City	2012	84,134	3,196	234	(4,134)	83,430	15,921	54,950	4,083	1,519	938	894	. 0	161,735
Bonoses 2012 18,359 4,889 145 (697) 2,726 4,98 2,074 2,601 531 347 566 4 22,287 486 847 486 486 486 487 486 487 486 487 486 487 486 487 486 487 486 487 487 486 487 48	1	Adelaide Hills	2012			148	(346)	28,759							251	36,307
Semilamerian 2012 2,894 389 14 (20) 3,268 51 291 1,005 91 64 108 0 4,878	1	Alexandrina	2012	23,556	3,500	134	(364)	26,826	799	2,297	3,229	130	832	691	84	34,888
A Berne Barmera 2012 6,702 2,562 95 (175) 9,184 147 490 3,810 104 600 528 0 14,883 10 104 105	1	Barossa	2012	18,359	4,889	145	(667)	22,726	488	2,024			347	566	4	29,287
1 Burnsich 1 Campbellown 2012 20,203 1,175 83 (388) 30,073 988 1,169 3,730 4,44 274 332 154 37,134 30 30 30 30 30 30 30	3	Barunga West	2012	2,894	389	14	(29)	3,268	51	291	1,005	91	64	108	0	4,878
1 Campbellrown 2012 26,023 778 150 (773) 26,192 788 946 3,834 228 107 604 162 32,871 3 Cedura 3 Cedura 4 Carlor Sturt 2012 77,773 1,963 388 (1,213) 78,931 3,223 2,073 10,471 313 69 703 0 95,783 4 Clare And Gilbert Valleys 2012 1,192 1338 17 (46) 2,229 178 1,088 1,088 1,047 1,010 10 10 10 10 10 10 10 10 10 10 10 10	4	Berri Barmera	2012	6,702	2,562	95	(175)	9,184	147	490	3,810	104	600	528	0	14,863
3 Celurium Sutri Charles Sturt Color Profession Color Pr	1	Burnside	2012	29,203	1,175	83	(388)	30,073	968	1,169	3,730	434	274	332	154	37,134
1 Charles Sturt 2012 77,773 1,983 388 (1/219) 78,931 3,223 2,073 10,471 313 69 703 0 95,783 4 Clare And Gilbert Valleys 2012 1,921 538 177 (46) 2,239 28 179 1,870 116 101 58 0 4,591 1 Cooker Petry 2012 1,168 438 35 (2) 1,539 23 8,789 5 109 366 014,440 4 Corong 2012 4,971 604 54 (74) 5,555 94 134 5,903 9 257 104 4 12,060 4 Corper Coast 2012 11,469 2,409 102 (39) 114,477 598 2,525 2,409 128 332 382 019,852 3 Elston 2012 1,449 379 8 (19) 1,877 598 2,526 2,409 128 332 382 019,852 3 Elston 2012 1,449 379 8 (19) 1,877 52 59 1,656 103 51 40 0 3,748 7 1,749 1,	1	Campbelltown	2012	26,023	778	150	(773)	26,192	788	946	3,834	238	107	604	162	32,871
4 Clere And Gilbert Valleys 2012 8, 407 1,819 63 (124) 10,165 158 1,688 7,486 328 189 624 0 20,674 1 Coober Petry 2012 1,168 438 35 (2) 1,639 23 5,898 6,379 5 109 366 0 1,410 4 Cooron 2012 1,168 438 35 (2) 1,639 23 5,898 6,379 5 109 366 0 1,411 4 Cooron 2012 1,149 379 8 102 (33) 13,477 588 2,526 2,409 128 332 382 0 13,882 3 Elliston 2012 1,253 431 15 (114) 1,585 30 136 2,253 182 65 300 0 3,571 3 Finding 400 2,125 4,311 1,525 2,411 1,112 2,20 1,600 3,33 1,500 <td>3</td> <td>Ceduna</td> <td>2012</td> <td>3,229</td> <td>1,104</td> <td>29</td> <td>(110)</td> <td>4,252</td> <td>157</td> <td>1,676</td> <td>3,683</td> <td>17</td> <td>58</td> <td>222</td> <td>. 0</td> <td>10,065</td>	3	Ceduna	2012	3,229	1,104	29	(110)	4,252	157	1,676	3,683	17	58	222	. 0	10,065
3 Clave Delitrict	1	Charles Sturt	2012	77,773	1,983	388	(1,213)	78,931	3,223	2,073	10,471	313	69	703	0	95,783
1 Cocher Pedy 2012 1, 168 438 35 12 1, 168 438 35 12 1, 163 12 1, 163 13 1, 164 134 1, 1	4	Clare And Gilbert Valleys	2012	8,407	1,819	63	(124)	10,165	186	1,698	7,486	326	189	624	. 0	20,674
4 Coprong (2012) 4,971 604 54 (74) 5,555 94 134 5,903 9 257 104 4 12,006 14 Coppor Cost 2012 11,059 2,409 102 (83) 13,477 598 2,556 2,409 128 332 382 0 19,852 3 Elliston 2012 1,449 379 8 (19) 1,817 22 59 1,666 103 51 40 0 3,748 3 Flinders Ranges 2012 1,649 270 14,515 140 1,585 30 136 2,253 182 66 320 0 4,571 3 Flinders Ranges 2012 1966 56 6 (17) 1,011 27 108 1,871 45 14 44 0 3,120 14 14 14 14 14 14 14 14 14 14 14 14 14	3	Cleve District	2012	1,921	338	17	(46)	2,239	28	179	1,870	116	101	58	0	4,591
4 Copper Coast 2012 11.059 2.409 102 (33) 13.477 598 2.268 2.409 128 332 382 09 19.8852	1	Coober Pedy	2012	1,168	438	35	(2)	1,639	23	5,889	6,379	5	109	366	0	14,410
3 Elission	4	Coorong	2012	4,971	604	54	(74)	5,555	94	134	5,903	9	257	104	. 4	12,060
3 Findners Ranges 2012 1.253 4.31 15 (1/14) 1.555 30 136 2.253 182 65 320 0 4.571 3 Franklin Harbrour 2012 1.2966 56 6 (17) 1.011 277 10.8 1.555 2.816 140 335 63 91 20.505 3 Gowder 2012 1.3876 598 40 (87) 4.427 267 640 7.988 195 68 89 30 14.528 4 Grant 2012 5.949 806 36 (288) 6.541 1.95 2.029 2.275 2.15 91 7.04 11.06 3.23 4 Holdfast Bay Cily 2012 4.181 1.32 2.566 118 11.30 2.744 1.16 1.00 3.11.90 3 Karoonda East Murray 2012 1.111 132 2 (16) 1.300 23 103 2.041 63 69 11 1.00	4	Copper Coast	2012	11,059	2,409	102	(93)	13,477	598	2,526	2,409	128	332	382	. 0	19,852
3 Faraklin Harbour 2012 966 56 6 (17) 1,011 27 108 1,1871 45 14 44 0 3,120 1 Gawler 2012 1,2927 2,164 125 264 14,528 553 1,555 2,616 140 335 63 9 20,523 3 Goyder 2012 3,936 588 40 (87) 4,427 267 640 7,988 195 68 943 0 14,528 4 Grant 2012 2,5203 1,483 76 (554) 22,208 2,248 4,916 14,090 1,546 562 1,344 116 52,030 3 Kangano Island 2012 4,915 83 8 0 1,006 24 58 2,634 83 25 81 0 3,911 3 Kimba 2012 1,181 132 2 1,161 1306 24 58 2,634 83 25 81	3	Elliston	2012	1,449	379	8	(19)	1,817	22	59	1,656	103	51	40	0	3,748
1 Gawler 2012 12,927 2,164 125 (264) 14,952 553 1,555 2,816 140 335 63 91 20,505 3 Goydar 2012 3,876 598 40 (87) 4,427 267 640 7,988 195 68 943 0 14,528 4 Grant 2012 5,949 806 36 (288) 6,541 195 2,029 2,275 215 91 760 0 12,106 3 Kangaro Island 2012 26,203 1,483 76 (554) 27,084 4,916 14,000 1,546 562 1,344 116 52,030 3 Kangaro Island 2012 4,815 2,566 108 (133) 7,441 163 839 2,686 24 626 112 15 11,906 3 Kangaro Island 2012 1,181 132 2 (16) 1,300 23 103 2,041 63 694 61 0 4,285 3 Kimba 2012 1,181 132 2 (16) 1,300 23 103 2,041 63 694 61 0 4,285 3 Kingston District 2012 1,181 132 2 (16) 1,300 23 103 2,041 63 694 61 0 4,285 4 Light Regional 2012 1,1104 2,203 96 (314) 13,089 357 390 1,881 112 2,34 364 0 16,427 4 Loxton Walkerle 2012 8,076 1,610 43 (309) 9,457 209 1,538 6,212 221 221 224 103 0 0 18,014 4 Mallala 2012 6,049 147 99 (58) 6,228 283 84 1,805 45 963 990 90 20 25 69,959 4 Mid Murray 2012 8,662 1,133 43 (151) 9,787 264 1,552 7,041 90 606 274 0 19,614 1 Micham 2012 13,639 1,155 132 (735) 33,91 1,1287 504 4,833 767 158 414 347 4,551 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3	Flinders Ranges	2012	1,253	431	15	(114)	1,585	30	136	2,253	182	65	320	0	4,571
3 Gyder 2012 3.876 698 40 (87) 4.427 267 640 7.988 195 68 943 0 14,528 4 Grant 2012 5,949 806 36 (288) 6,541 1,956 2,029 2,275 215 91 760 0 12,106 1 Holdrast Bay City 2012 2,623 1,483 76 (554) 27,208 2,248 4,916 14,090 1,546 562 1,344 116 52,033 3 Kangano Island 2012 4,815 2,566 108 (133) 7,741 16 130 2,41 163 89 2,686 24 626 112 15 11,906 3 Kimba 2012 1,181 132 2 (16) 1,006 24 58 2,684 83 25 81 0 3,11,906 3 Kimba 2012 1,511 132 2,41 83 2,624 89 1,329	3	Franklin Harbour	2012	966	56	6	(17)	1,011	27	108	1,871	45	14	44	. 0	3,120
4 Grant 2012 5,549 806 36 (288) 6,541 195 2,029 2,275 215 91 760 0 12,106 1 Holdfast Bay City 2012 26,030 1,483 76 (554) 27,208 2,248 4,916 14,090 1,546 562 1,344 116 52,030 3 Kangaroo Island 2012 4,815 2,566 108 (133) 7,441 163 839 2,686 24 626 112 15 11,906 3 Kangaroo Island 2012 915 83 8 0 1,006 24 58 2,684 83 25 81 0 3,911 3 Kangaroo Island 2012 1,181 132 2 (16) 1,300 23 103 2,041 63 694 61 0 3,911 4 1,906 1 1,906	1	Gawler	2012	12,927	2,164	125	(264)	14,952	553	1,555	2,816	140	335	63	91	20,505
1 Holdrass Bay Cily 2012 26,203 1,483 76 (554) 27,208 2,248 4,916 1,4090 1,546 562 1,344 116 52,030 3 Kangaroo Island 2012 4,815 2,566 108 (133) 7,441 163 839 2,586 24 626 112 15 11,90 3 Kangaroo Island 2012 1,811 132 2 (16) 1,006 24 58 2,634 83 25 81 0 3,11 3 Kingston District 2012 1,181 132 2 (16) 1,000 23 103 2,041 63 694 61 0 4,285 4 Light Regional 2012 1,104 2,203 96 (314) 13,089 357 390 1,881 112 234 364 0 16,427 4 Loxfor Walkerie 2012 8,066 1,510 43 (309) 9,457 209 1,538 6,212	3	Goyder	2012	3,876	598	40	(87)	4,427	267	640	7,988	195	68	943	0	14,528
3 Kangaroo Island 2012 4,815 2,566 108 (133) 7,441 163 839 2,686 24 626 112 15 11,906 3 Kangaroo Island 2012 915 88 8 0 1,006 24 58 2,634 83 25 181 0 3,911 3 Kanonda East Murray 2012 915 88 8 0 1,006 24 58 2,634 83 25 694 61 0 4,285 3 Kingston District 2012 1,181 132 2 (16) 1,300 23 103 2,041 63 694 61 0 4,285 3 Kingston District 2012 1,181 132 2 (16) 1,300 23 103 2,041 63 694 61 0 4,285 3 Kingston District 2012 11,104 2,203 96 (314) 13,089 357 390 1,881 112 234 364 0 16,427 3 Lower Eyre Peninsula 2012 4,208 919 27 (52) 5,102 138 1,704 1,247 245 76 20 15 8,547 4 Loxton Walkerie 2012 8,076 1,610 43 (309) 9,477 209 1,538 6,212 221 274 103 0 18,044 4 Mallala 2012 6,049 147 90 (58) 6,228 283 84 1,805 45 430 38 0 8,913 1 Marion 2012 5,5648 1,328 192 (880) 56,288 1,665 1,744 7,164 963 990 920 222 65,959 4 Micham 2012 3,663 1,155 132 (735) 3,919 1,287 504 4,833 787 158 414 347 47,521 1 Micham 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 608 584 133 34,452 1 Mount Barker 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 608 584 133 34,452 1 Mount Barker 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 608 584 133 34,521 1 Mount Barker 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 608 584 133 34,521 1 Mount Barker 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 668 584 133 34,521 1 Mount Barker 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 668 584 133 34,521 1 Mount Barker 2012 19,279 5,655 59 502 2,694 273 3,06 319 0 6,658 2 Murray Bridge 2012 1,650 1,340 235 (687) 1,643 1,841 310 3,157 3,101 141 598 267 0 22,455 2 Murray Bridge 2012 1,650 1,340 235 (687) 1,643 1,841 310 3,157 3,101 141 598 267 0 22,455 2 Murray Bridge 2012 1,650 1,041 55 (117) 1,0057 163 2,005 3,897 179 404 294 294 20 16,889 3 Northern Areas 2012 9,106 1,011 55 (117) 1,0057 163 2,005 3,897 179 404 294 294 20 16,889 3 Northern Areas 2012 9,106 1,011 55 (117) 1,0057 163 2,005 3,497 179 404 294 294 20 1,070 2,761 1 Northern Areas 2012 1,172 244 17 (23) 1,330 23 20 1,340 2 1,340 2 1,340 2 1,340 2 1,340 2 1,340	4	Grant	2012	5,949	806	36	(288)	6,541	195	2,029	2,275	215	91	760	0	12,106
3 Karonda East Murray 2012 1181 32 2 (16) 1.300 23 103 2.041 63 694 61 0 4.285 3 Kingston District 2012 2,743 747 9 (43) 3,456 54 69 1,329 106 186 143 0 5,343 4 Light Regional 2012 11,104 2,203 96 (314) 13,089 357 380 1,881 1112 234 364 0 16,247 4 Loxton Walkerie 2012 8,076 1,610 43 3(9)9 9,457 209 1,538 6,212 221 274 103 0 18,014 4 Mallala 2012 55,648 1,328 1192 (880) 56,288 1,665 1,744 1,7164 963 990 902 225 69,959 1 Mitcham 2012 18,078 1 Mount Barker 2012 18,278 2 Mount Gambler 2012 14,456 515 53 14,43 14,881 310 3,191 1 Mount Barker 2012 14,456 515 53 14,43 14,881 310 3,191 3,187 3,187 3,191 1,188 3,187 3,191 1,188 3,188 3 25 81 0 3,911 1,287 504 1,483 3,694 61 0 686 687 4,104 4,833 4,1805 4,180 4,833 4,1805 4,180 4,18	1	Holdfast Bay City	2012	26,203	1,483	76	(554)	27,208	2,248	4,916	14,090	1,546	562	1,344	116	52,030
3 Kimba 2012 1,181 132 2 (16) 1,300 23 103 2,041 63 694 61 0 4,285 3 Kimpston District 2012 2,743 747 9 (43) 3,456 54 69 1,329 106 186 143 0 5,343 4 Light Regional 2012 11,104 2,203 96 (314) 13,089 357 390 1,881 112 234 364 0 16,427 3 Lower Eyre Peninsula 2012 4,208 919 27 (52) 5,102 138 1,704 1,247 245 76 20 15 8,547 4 Lower Eyre Peninsula 2012 8,076 1,610 43 (309) 9,457 209 1,538 6,212 221 274 103 0 18,044 4 Mallala 2012 6,049 147 90 (58) 6,228 283 84 1,805 45 450 38 0 8,913 1 Marion 2012 8,762 1,133 43 (151) 9,787 264 1,565 1,744 7,164 963 990 902 225 69,599 4 Mid Murray 2012 8,762 1,133 43 (151) 9,787 264 1,552 7,041 90 606 274 0 19,614 1 Micham 2012 19,279 6,652 227 (246) 39,191 1,287 504 4,833 787 158 441 347 47,521 1 Mount Barker 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 608 584 133 34,450 2 Mount Gambier 2012 14,456 515 53 (143) 14,881 310 3,157 3,101 141 598 267 0 22,455 2 Mount Gambier 2012 15,610 1,340 235 (687) 16,498 502 1,873 9,560 226 426 426 439 237 29,761 Norwood, Payneham & St. Peters 2012 19,279 5,110 782 (883) 56,278 8 466 2,526 69 9 33 Northern Areas 2012 19,279 5,110 782 (883) 56,278 8 466 2,526 69 234 681 0 8,789 3 Northern Areas 2012 19,279 5,110 782 (883) 96,278 2,720 3,436 20,503 108 2,164 258 411 125,878 3 Peterbrough 2012 55,638 88 86 635 (2,824) 51,277 1,767 2,726 17,074 151 714 391 324 7,424 10 19,070 2,761 10,702 244 177 (23) 1,330 23 303 3,088 127 49 20 0 4,820 11 125,878 3 Peterbrough 2012 11,739 2,104 17,77 87 (138) 96,279 2,294 1,007 9,767 181 520 37 1,042 0 10,438 1 1,055 17,77 87 (138) 9,729 2,294 1,070 9,767 181 520 37 1,044 0 10,44 1,044 1,044 1,044 1,044 1,044 1,044 1,044 1,044 1,045 1,044 1,04	3	Kangaroo Island	2012	4,815	2,566	108	(133)	7,441	163	839	2,686	24	626	112	15	11,906
3 Kingston District 2012 2,743 747 9 (43) 3,456 54 69 1,329 106 186 143 0 5,343 4 Light Regional 2012 11,104 2,203 96 (314) 13,089 357 390 1,881 112 234 364 0 16,427 3 Lower Eyre Peninsula 2012 4,208 919 27 (52) 5,102 138 1,704 1,247 245 76 20 15 8,547 4 Loxton Walkerie 2012 8,076 1,610 43 (309) 9,457 209 1,538 6,212 221 274 103 0 18,014 Mallala 2012 6,049 147 90 (58) 6,228 283 84 1,805 45 45 430 38 0 8,913 1 Marion 2012 55,648 1,328 192 (880) 56,288 1,665 17,44 7,164 963 990 920 225 69,959 1 Mill Murray 2012 8,762 1,133 43 (151) 9,787 264 1,552 7,041 90 606 274 0 19,614 1 Milcham 2012 38,639 1,155 132 (735) 39,191 1,287 504 4,833 787 158 414 347 47,514 1 Mount Barker 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 608 584 133 34,450 2 Mount Remarkable 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 608 584 133 34,450 2 Mount Remarkable 2012 2,032 575 24 (126) 2,505 59 502 2,694 273 306 319 0 6,658 2 Mount Remarkable 2012 15,610 1,340 235 (887) 16,498 502 1,873 9,560 226 426 426 439 237 29,761 1 Norwood, Payneham & St. Peters 2012 3,628 1,065 32 (64) 4,725 88 466 2,526 69 234 661 0 8,789 1 Norwood, Payneham & St. Peters 2012 2,665 1,061 2,104 1 33 376 (687) 1,041 25 88 466 2,526 69 234 661 0 8,789 1 Norwood, Payneham & St. Peters 2012 2,6765 1,041 85 (687) 16,498 502 1,873 9,560 226 426 426 439 237 29,761 3 Northern Areas 2012 1,072 244 17 (23) 1,310 23 303 3,088 127 49 20 0 4,920 1 Paylord 2012 5,683 828 828 828 828 829 829 829 829 829 829	3	Karoonda East Murray	2012	915	83	8	0	1,006	24	58	2,634	83	25	81	0	3,911
4 Light Regional 2012 11,104 2,203 96 (314) 13,089 357 390 1,881 112 234 364 0 16,427 3 Lower Eyre Peninsula 2012 4,208 919 27 (52) 5,102 138 1,704 1,247 245 76 20 15 8,547 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3	Kimba	2012	1,181	132	2	(16)	1,300	23	103	2,041	63	694	61	0	4,285
3 Lower Eyre Peninsula 2012 4,208 919 27 (52) 5,102 138 1,704 1,247 245 76 20 15 8,547 4 Loxton Walkerie 2012 8,076 1,610 43 (309) 9,457 209 1,538 6,212 221 274 103 0 18,014 Mallala 2012 6,049 1,47 90 (58) 6,228 283 84 1,805 45 430 38 0 8,913 1 Marion 2012 55,648 1,328 192 (880) 56,288 1,665 1,744 7,164 963 990 920 225 69,959 4 Mid Murray 2012 8,662 1,133 43 (151) 9,787 264 1,552 7,041 90 606 274 0 19,614 1 Mitcham 2012 38,639 1,155 132 (735) 39,191 1,287 504 4,833 787 158 414 347 47,521 1 Mount Barker 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 608 584 133 34,452 1 Mount Gambier 2012 14,456 515 53 (143) 14,881 310 3,157 3,101 141 598 267 0 22,455 3 Mount Remarkable 2012 1,032 575 24 (126) 2,505 59 502 2,694 273 306 319 0 6,658 2 Mourty Bridge 2012 15,610 1,340 235 (687) 16,488 502 1,873 9,560 226 426 439 237 29,761 4 Naracoorte Lucindale 2012 3,628 1,065 32 (64) 4,725 88 466 2,526 69 234 681 0 8,789 3 Northern Areas 2012 3,628 1,065 32 (64) 4,725 88 466 2,526 69 234 681 0 8,789 3 Northern Areas 2012 91,279 5,110 782 (883) 96,278 2,720 3,346 2,050 108 2,164 258 411 125,878 3 Orkhopol/Carrieton 2012 1,072 244 17 (23) 1,310 23 303 3,088 127 49 20 0 4,920 1 Playford 2012 1,072 244 17 (23) 1,310 23 303 3,088 127 49 20 0 4,920 1 Playford 2012 1,072 244 17 (23) 1,310 23 303 3,088 127 49 20 0 4,920 1 Playford 2012 1,072 244 17 (23) 1,330 7,36 9 683 1,038 82 154 59 0 2,761 3 Peterborough 2012 11,739 2,105 172 (617) 1,339 9,19 1,310 2,3 303 3,088 127 49 20 0 4,920 1 Playford 2012 1,795 2,44 170 (23) 1,310 23 303 3,088 127 49 20 0 0 4,920 1 Playford 2012 1,795 2,44 170 (23) 1,339 219 4,243 11,015 152 289 515 873 0 1,042 0 30,997 2 2014 1,070 2,761 1,070 9,767 181 500 195 0 10,420 14,604 2 1 Port Adelaide Enfield 2012 11,739 2,105 172 (617) 13,399 219 4,243 11,015 152 289 515 873 0 10,420 14,604 2 1 Port Adelaide Enfield 2012 11,739 2,105 172 (617) 13,399 219 4,243 11,015 152 289 515 873 0 10,420 14,604 2 1 Port Pirie 2012 14,757 394 85 (282) 14,479 490 164 2,017 2,017 2,017 2,017 2,017 2,017 2,017 2,017 2,017	3	Kingston District	2012	2,743	747	9	(43)	3,456	54	69	1,329	106	186	143	0	5,343
4 Loxton Waikerie 2012 8,076 1,610 43 (309) 6,457 209 1,538 6,212 221 274 103 0 18,014 4 Mallala 2012 6,049 147 90 (58) 6,228 233 84 1,805 45 430 38 0 8,913 Mind Murray 2012 8,762 1,133 43 (151) 9,787 264 1,552 7,041 90 606 274 0 19,614 Mitcham 2012 38,639 1,155 132 (735) 39,111 1,287 504 4,833 787 158 414 347 47,521 Mount Barker 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 608 584 133 34,450 Mount Barker 2012 14,566 515 53 (143) 1,831 310 1141 598 <td>4</td> <td>Light Regional</td> <td>2012</td> <td>11,104</td> <td>2,203</td> <td>96</td> <td>(314)</td> <td>13,089</td> <td>357</td> <td>390</td> <td>1,881</td> <td>112</td> <td>234</td> <td>364</td> <td>. 0</td> <td>16,427</td>	4	Light Regional	2012	11,104	2,203	96	(314)	13,089	357	390	1,881	112	234	364	. 0	16,427
4 Mallala 2012 6,049 147 90 (58) 6,228 283 84 1,805 45 430 38 0 8,913 1 Marion 2012 55,648 1,328 192 (880) 56,288 1,665 1,744 7,164 963 990 920 225 69,959 4 Mid Murray 2012 8,762 1,133 43 (151) 9,787 264 1,552 7,041 90 606 274 0 19,614 1 Mitcham 2012 38,639 1,155 132 (735) 39,191 1,287 504 4,833 787 158 414 347 47,521 1 Mount Barker 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 608 584 133 34,450 2 Mount Gambier 2012 14,456 515 53 (143) 14,881 310 3,157 3,101 141 598 267 0 22,455 3 Mount Remarkable 2012 2,032 575 24 (126) 2,505 59 502 2,694 273 306 319 0 6,658 2 Murray Bridge 2012 15,610 1,340 235 (687) 16,488 502 1,873 9,560 226 426 439 237 29,761 4 Naracorte Lucindale 2012 9,106 1,011 55 (117) 10,057 163 2,095 3,697 179 404 294 0 16,889 3 Northern Areas 2012 3,628 1,065 32 (64) 4,725 88 466 2,526 69 234 681 0 8,789 1 Norwood, Payneham & St. Peters 2012 26,765 1,041 85 (689) 96,278 2,720 3,436 20,503 108 2,164 258 411 125,678 3 Peterborough 2012 632 100 11 (33) 736 9 683 1,038 82 154 59 0 2,761 3 Peterborough 2012 632 100 11 (33) 736 9 683 1,038 82 154 59 0 2,761 3 Peterborough 2012 632 100 11 (33) 736 9 683 1,038 82 154 59 0 2,761 3 Peterborough 2012 52,638 828 635 (2,824) 51,277 1,650 2,879 3,374 136 159 228 0 35,683 1 Peterborough 2012 81,110 1,945 343 (2,142) 81,256 2,351 3,004 9,509 1,972 3,478 0 0 0 101,570 2 Port Lincoln 2012 7,995 1,777 87 (138) 9,729 239 834 2,125 289 515 873 0 146,04 2 Port Lincoln 2012 7,995 1,777 87 (138) 9,729 239 834 2,125 289 515 873 0 146,04 2 Port Lincoln 2012 1,702 544 100 (304) 11,002 294 1,007 9,767 181 520 188 0 23,052 18,448 4 Remark Paringa 2012 14,757 394 85 (262) 14,979 490 164 2,017 226 310 232 0 188,418 4 Remark Paringa 2012 14,528 1,300 44 (102) 5,570 187 533 3,865 70 0 0 195 0 10420	3	Lower Eyre Peninsula	2012	4,208	919	27	(52)	5,102	138	1,704	1,247	245	76	20	15	8,547
1 Marion 2012 55,648 1,328 192 (880) 56,288 1,665 1,744 7,164 963 990 920 225 69,959 4 Mid Murray 2012 8,762 1,133 43 (151) 9,787 264 1,552 7,041 90 606 274 0 19,614 1 Mitcham 2012 38,699 1,155 132 (735) 39,191 1,287 504 4,833 787 158 414 347 47,521 1 Mount Barker 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 608 584 133 34,500 2 Mount Remarkable 2012 14,456 515 53 (143) 14,881 310 3,157 3,101 141 598 267 0 22,455 3 Mount Remarkable 2012 15,610 1,340 235 (687) 16,498 502 1,673 9,560 <td>4</td> <td>Loxton Waikerie</td> <td>2012</td> <td>8,076</td> <td>1,610</td> <td>43</td> <td>(309)</td> <td>9,457</td> <td>209</td> <td>1,538</td> <td>6,212</td> <td>221</td> <td>274</td> <td>103</td> <td>0</td> <td>18,014</td>	4	Loxton Waikerie	2012	8,076	1,610	43	(309)	9,457	209	1,538	6,212	221	274	103	0	18,014
4 Mid Murray 2012 8,762 1,133 43 (151) 9,787 264 1,552 7,041 90 606 274 0 19,614 1 Milcham 2012 38,639 1,155 132 (735) 39,191 1,287 504 4,833 787 158 414 347 47,521 1 Mount Barker 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 608 584 133 34,450 2 Mount Gambier 2012 14,456 515 53 (143) 14,881 310 3,157 3,101 141 598 267 0 22,455 3 Mount Remarkable 2012 15,610 1,340 235 (687) 16,498 502 2,694 273 306 319 0 6,658 4 Muraz Bright 2012 15,610 1,011 55 (117) 1	4	Mallala	2012	6,049	147	90	(58)	6,228	283	84	1,805	45	430	38	0	8,913
I Mitcham 2012 38,639 1,155 132 (735) 39,191 1,287 504 4,833 787 158 414 347 47,521 1 Mount Barker 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 608 584 133 34,450 2 Mount Gambier 2012 14,466 515 53 (143) 14,881 310 3,157 3,101 141 598 267 0 22,455 3 Mount Remarkable 2012 2,032 575 24 (126) 2,505 59 502 2,694 273 306 319 0 6,658 2 Murray Bridge 2012 15,610 1,340 235 (687) 16,498 502 1,873 9,560 226 426 439 237 29,761 4 Naracordre Lucindale 2012 3,628 1,065 32 (644) 4,725 88 466 2,526 <td>1</td> <td>Marion</td> <td>2012</td> <td>55,648</td> <td>1,328</td> <td>192</td> <td>(880)</td> <td>56,288</td> <td>1,665</td> <td>1,744</td> <td>7,164</td> <td>963</td> <td>990</td> <td>920</td> <td>225</td> <td>69,959</td>	1	Marion	2012	55,648	1,328	192	(880)	56,288	1,665	1,744	7,164	963	990	920	225	69,959
1 Mount Barker 2012 19,279 6,652 227 (246) 25,912 906 3,088 2,938 281 608 584 133 34,450 2 Mount Gambier 2012 14,456 515 53 (143) 14,881 310 3,157 3,101 141 598 267 0 22,455 3 Mount Remarkable 2012 2,032 575 24 (126) 2,505 59 502 2,684 273 306 319 0 6,658 2 Murray Bridge 2012 15,610 1,340 235 (687) 16,498 502 1,873 9,560 226 426 439 237 29,761 4 Naraccorte Lucindale 2012 3,628 1,065 32 (64) 4,725 88 466 2,526 69 234 681 0 8,789 1 Norwood, Payneham & St. Peters 2012 26,765 1,041 85 (654) 27,257 1,650 2,879	4	Mid Murray	2012	8,762	1,133		(151)	9,787	264	1,552			606	274	. 0	19,614
Mount Gambier 2012 14,456 515 53 (143) 14,881 310 3,157 3,101 141 598 267 0 22,455 3 Mount Remarkable 2012 2,032 575 24 (126) 2,505 59 502 2,694 273 306 319 0 6,658 2 Murray Bridge 2012 15,610 1,340 235 (687) 16,498 502 1,873 9,560 226 426 439 237 29,761 4 Naracoorte Lucindale 2012 9,106 1,011 55 (117) 10,057 163 2,095 3,697 179 404 294 0 16,889 3 Northern Areas 2012 3,628 1,065 32 (64) 4,725 88 466 2,526 69 234 681 0 8,789 1 Norwood, Payneham & St. Peters 2012 26,765 1,041 85 (654) 27,257 1,650 2,879	1	Mitcham	2012	38,639	1,155	132	(735)	39,191	1,287	504	4,833	787	158	414	347	47,521
3 Mount Remarkable 2012 2,032 575 24 (126) 2,505 59 502 2,694 273 306 319 0 6,658 2 Murray Bridge 2012 15,610 1,340 235 (687) 16,498 502 1,873 9,560 226 426 439 237 29,761 4 Naracoorte Lucindale 2012 9,106 1,011 55 (117) 10,057 163 2,095 3,697 179 404 294 0 16,889 Northern Areas 2012 3,628 1,065 32 (64) 4,725 88 466 2,526 69 234 681 0 8,789 1 Norwood, Payneham & St. Peters 2012 26,765 1,041 85 (654) 27,257 1,650 2,879 3,374 136 159 228 0 35,683 1 Onkaparinga 2012 91,279 5,110 782 (893) 96,278 2,720 3,436	1	Mount Barker	2012	19,279	6,652	227	(246)	25,912	906	3,088	2,938	281	608	584	133	34,450
2 Murray Bridge 2012 15,610 1,340 235 (687) 16,498 502 1,873 9,560 226 426 439 237 29,761 4 Naracoorte Lucindale 2012 9,106 1,011 55 (117) 10,057 163 2,095 3,897 179 404 294 0 16,889 3 Northern Areas 2012 3,628 1,065 32 (64) 4,725 88 466 2,526 69 234 681 0 8,789 1 Norwood, Payneham & St. Peters 2012 26,765 1,041 85 (654) 27,257 1,650 2,879 3,374 136 159 228 0 35,683 1 Onkaparinga 2012 91,279 5,110 782 (893) 96,278 2,720 3,436 20,503 108 2,164 258 411 125,878 3 Orroroo/Carrieton 2012 1,072 244 <td>2</td> <td>Mount Gambier</td> <td></td> <td>14,456</td> <td>515</td> <td>53</td> <td>(143)</td> <td>14,881</td> <td>310</td> <td>3,157</td> <td>3,101</td> <td>141</td> <td>598</td> <td>267</td> <td>0</td> <td>22,455</td>	2	Mount Gambier		14,456	515	53	(143)	14,881	310	3,157	3,101	141	598	267	0	22,455
4 Naracoorte Lucindale 2012 9,106 1,011 55 (117) 10,057 163 2,095 3,697 179 404 294 0 16,889 3 Northern Areas 2012 3,628 1,065 32 (64) 4,725 88 466 2,526 69 234 681 0 8,789 1 Norwood, Payneham & St. Peters 2012 26,765 1,041 85 (654) 27,257 1,650 2,879 3,374 136 159 228 0 35,683 1 Onkaparinga 2012 91,279 5,110 782 (893) 96,278 2,720 3,436 20,503 108 2,164 258 411 125,878 3 Orroroo/Carrieton 2012 632 100 11 (33) 736 9 683 1,038 82 154 59 0 4,950 1 Playford 2012 1,072 244 17	3	Mount Remarkable	2012	2,032		24	(126)	2,505	59	502			306	319	0	6,658
3 Northern Areas 2012 3,628 1,065 32 (64) 4,725 88 466 2,526 69 234 681 0 8,789 1 Norwood, Payneham & St. Peters 2012 26,765 1,041 85 (654) 27,257 1,650 2,879 3,374 136 159 228 0 35,683 1 Onkaparinga 2012 91,279 5,110 782 (893) 96,278 2,720 3,436 20,503 108 2,164 258 411 125,878 3 Orroroo/Carrieton 2012 632 100 11 (33) 736 9 683 1,038 82 154 59 0 4,920 3 Peterborough 2012 1,072 244 17 (23) 1,310 23 303 3,088 127 49 20 0 4,920 1 Playford 2012 52,638 828 635 (2,82	2	Murray Bridge	2012	15,610	1,340		(687)	16,498	502	1,873	9,560	226	426	439	237	29,761
1 Norwood, Payneham & St. Peters 2012 26,765 1,041 85 (654) 27,257 1,650 2,879 3,374 136 159 228 0 35,683 1 Onkaparinga 2012 91,279 5,110 782 (893) 96,278 2,720 3,436 20,503 108 2,164 258 411 125,878 3 Orroroo/Carrieton 2012 632 100 11 (33) 736 9 683 1,038 82 154 59 0 2,761 3 Peterborough 2012 1,072 244 17 (23) 1,310 23 303 3,088 127 49 20 0 2,761 1 Playford 2012 52,638 828 635 (2,824) 51,277 1,767 2,726 17,074 151 714 391 324 74,424 1 Port Adelaide Enfield 2012 81,110 1,945 343 (2,142) 81,256 2,351 3,004 9,509 1,972 3,478 0 0 101,570 2 Port Augusta 2012 11,739 2,105 172 (617) 13,399 219 4,243 11,015 152 327 1,642 0 30,997 2 Port Lincoln 2012 7,995 1,777 87 (138) 9,729 239 834 2,125 289 515 873 0 14,064 2 Port Pirie 2012 10,702 524 100 (304) 11,022 294 1,070 9,767 181 520 198 0 238,048 Renmark Paringa 2012 4,328 1,300 44 (102) 5,570 187 533 3,865 70 0 195 0 10,420	4	Naracoorte Lucindale	2012	9,106	1,011	55	(117)	10,057	163	2,095	3,697	179	404	294	. 0	16,889
1 Onkaparinga 2012 91,279 5,110 782 (893) 96,278 2,720 3,436 20,503 108 2,164 258 411 125,878 3 Orroroo/Carrieton 2012 632 100 11 (33) 736 9 683 1,038 82 154 59 0 2,761 3 Peterborough 2012 1,072 244 17 (23) 1,310 23 303 3,088 127 49 20 0 4,920 1 Playford 2012 5,638 828 635 (2,824) 51,277 1,767 2,726 17,074 151 714 391 324 74,424 1 Port Adelaide Enfield 2012 81,110 1,945 343 (2,142) 81,256 2,351 3,004 9,509 1,972 3,478 0 0 101,570 2 Port Augusta 2012 11,739 2,105 172 (617) 13,399 219 4,243 11,015 152 327 1,642 0 30,997 2 Port Lincoln 2012 7,995 1,777 87 (138) 9,729 239 834 2,125 289 515 873 0 14,604 2 Port Pirie 2012 10,702 524 100 (304) 11,022 294 1,070 9,767 181 520 198 0 23,052 1 Prospect 2012 14,757 394 85 (262) 14,979 490 164 2,017 226 310 232 0 18,418 Renmark Paringa 2012 4,328 1,300 44 (102) 5,570 187 533 3,865 70 0 0 195 0 10,420	3	Northern Areas	2012	3,628	1,065	32	(64)	4,725	88	466	2,526	69	234	681	0	8,789
3 Orroroo/Carrieton 2012 632 100 11 (33) 736 9 683 1,038 82 154 59 0 2,761 3 Peterborough 2012 1,072 244 17 (23) 1,310 23 303 3,088 127 49 20 0 4,920 1 Playford 2012 52,638 828 635 (2,824) 51,277 1,767 2,726 17,074 151 714 391 324 74,424 1 Port Adelaide Enfield 2012 81,110 1,945 343 (2,142) 81,256 2,351 3,004 9,509 1,972 3,478 0 0 101,570 2 Port Augusta 2012 11,739 2,105 172 (617) 13,399 219 4,243 11,015 152 327 1,642 0 30,997 2 Port Lincoln 2012 7,995 1,777 87 (138) 9,729 239 834 2,125 289 515 873 0 14,052 2 Port Pirie 2012 10,702 524 100 (304) 11,022 294 1,070 9,767 181 520 198 0 23,055 1 Prospect 2012 14,757 394 85 (262) 14,979 490 164 2,017 226 310 232 0 18,418 4 Renmark Paringa 2012 4,328 1,300 44 (102) 5,570 187 533 3,865 70 0 0 195 0 10,420	1	Norwood, Payneham & St. Peters	2012	26,765	1,041	85	(654)	27,257	1,650	2,879	3,374	136	159	228	0	35,683
3 Peterborough 2012 1,072 244 17 (23) 1,310 23 303 3,088 127 49 20 0 4,920 1 Playford 2012 52,638 828 635 (2,824) 51,277 1,767 2,726 17,074 151 714 391 324 74,424 1 Port Adelaide Enfield 2012 81,110 1,945 343 (2,142) 81,256 2,351 3,004 9,509 1,972 3,478 0 0 101,570 2 Port Augusta 2012 11,739 2,105 172 (617) 13,399 219 4,243 11,015 152 327 1,642 0 30,997 2 Port Lincoln 2012 7,995 1,777 87 (138) 9,729 239 834 2,125 289 515 873 0 14,052 2 Port Prire 2012 10,702 524 100 (304) 11,022 294 1,070 9,767 181 520 198 0 23,052 1 Prospect 2012 14,757 394 85 (262) 14,979 490 164 2,017 226 310 232 0 18,418 4 Renmark Paringa 2012 4,328 1,300 44 (102) 5,570 187 533 3,865 70 0 0 195 0 10,420	1	Onkaparinga	2012	91,279	5,110	782	(893)	96,278	2,720	3,436	20,503	108	2,164	258	411	125,878
1 Playford 2012 52,638 828 635 (2,824) 51,277 1,767 2,726 17,074 151 714 391 324 74,424 1 Port Adelaide Enfield 2012 81,110 1,945 343 (2,142) 81,256 2,351 3,004 9,509 1,972 3,478 0 0 101,570 2 Port Augusta 2012 11,739 2,105 172 (617) 13,399 219 4,243 11,015 152 327 1,642 0 30,997 2 Port Lincoln 2012 7,995 1,777 87 (138) 9,729 239 834 2,125 289 515 873 0 14,064 2 Port Pirie 2012 10,702 524 100 (304) 11,022 294 1,070 9,767 181 520 198 0 23,004 1,005 1 Prospect 2012 14,757 394 85 (262) 14,979 490 164 2,017 226 310 232 0 18,418 Renmark Paringa 2012 4,328 1,300 44 (102) 5,570 187 533 3,865 70 0 195 0 10,420	3	Orroroo/Carrieton	2012	632	100	11	(33)	736	9	683	1,038		154	59	0	2,761
1 Port Adelaide Enfield 2012 81,110 1,945 343 (2,142) 81,256 2,351 3,004 9,509 1,972 3,478 0 0 101,570 2 Port Augusta 2012 11,739 2,105 172 (617) 13,399 219 4,243 11,015 152 327 1,642 0 30,997 2 Port Lincoln 2012 7,995 1,777 87 (138) 9,729 239 834 2,125 289 515 873 0 14,604 2 Port Pirie 2012 10,702 524 100 (304) 11,022 294 1,070 9,767 181 520 198 0 23,052 1 Prospect 2012 14,757 394 85 (262) 14,979 490 164 2,017 226 310 232 0 18,418 4 Renmark Paringa 2012 4,328 1,300 44 (102) 5,570 187 533 3,865 70 0 195 0 10,420	3															4,920
2 Port Augusta 2012 11,739 2,105 172 (617) 13,399 219 4,243 11,015 152 327 1,642 0 30,997 2 Port Lincoln 2012 7,995 1,777 87 (138) 9,729 239 834 2,125 289 515 873 0 14,604 2 Port Pirie 2012 10,702 524 100 (304) 11,022 294 1,070 9,767 181 520 198 0 23,052 1 Prospect 2012 14,757 394 85 (262) 14,979 490 164 2,017 226 310 232 0 18,418 4 Renmark Paringa 2012 4,328 1,300 44 (102) 5,570 187 533 3,865 70 0 195 0 10,420	1	Playford		52,638			(2,824)		,	,	,					
2 Port Lincoln 2012 7,995 1,777 87 (138) 9,729 239 834 2,125 289 515 873 0 14,604 2 Port Pirie 2012 10,702 524 100 (304) 11,022 294 1,070 9,767 181 520 198 0 23,052 1 Prospect 2012 14,757 394 85 (262) 14,979 490 164 2,017 226 310 232 0 18,418 4 Renmark Paringa 2012 4,328 1,300 44 (102) 5,570 187 533 3,865 70 0 195 0 10,420	1	Port Adelaide Enfield	2012	81,110	1,945		(2,142)	81,256	2,351		9,509			0	0	101,570
2 Port Pirie 2012 10,702 524 100 (304) 11,022 294 1,070 9,767 181 520 198 0 23,052 1 Prospect 2012 14,757 394 85 (262) 14,979 490 164 2,017 226 310 232 0 18,418 4 Renmark Paringa 2012 4,328 1,300 44 (102) 5,570 187 533 3,865 70 0 195 0 10,420	2	Port Augusta	2012	11,739	2,105	172	(617)	13,399	219	4,243	11,015	152	327	1,642	. 0	30,997
1 Prospect 2012 14,757 394 85 (262) 14,979 490 164 2,017 226 310 232 0 18,418 4 Renmark Paringa 2012 4,328 1,300 44 (102) 5,570 187 533 3,865 70 0 195 0 10,420	2	Port Lincoln				87				834						
4 Renmark Paringa 2012 4,328 1,300 44 (102) 5,570 187 533 3,865 70 0 195 0 10,420	2	Port Pirie		10,702			, ,		294	,	9,767					23,052
(1)	1	Prospect	2012	14,757	394	85	(262)	14,979	490	164	2,017	226	310	232	0	18,418
3 Robe 2012 3,024 1,105 11 (31) 4,109 78 619 744 103 76 176 0 5,905	4	· ·		,	,		, ,				-,		-			10,420
	3	Robe	2012	3,024	1,105	11	(31)	4,109	78	619	744	103	76	176	0	5,905

SA Local Government Grants Commission Report 2 - Sources of Operating Revenues by Council for 2011-12 Financial Year

Council Grouping		Year	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Revenues (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Revenue (\$000)
1	Roxby Downs	2012	3,483	368	39	(143)	3,747	158	9,420	975	244	65	101	0	14,710
1	Salisbury	2012	70,601	1,687	195		71,498	2,519	6,492	17,687	688	631	933	602	101,050
3	Southern Mallee	2012	2,761	372	19	(69)	3,083	44	397	2,941	43	72	158	0	6,738
3	Streaky Bay	2012	2,344	342	13	(17)	2,682	69	1,734	2,794	149	67	87	0	7,582
4	Tatiara	2012	7,493	1,391	43	(143)	8,784	86	774	3,418	325	178	910	0	14,475
1	Tea Tree Gully	2012	55,241	3,305	0	(1,326)	57,220	2,405	4,011	7,161	182	34	1,076	0	72,089
3	Tumby Bay	2012	2,541	809	10	(10)	3,350	63	129	1,432	119	190	191	15	5,489
1	Unley City	2012	30,742	942	95	(804)	30,975	1,242	1,440	2,489	73	204	694	121	37,238
1	Victor Harbor	2012	14,706	292	82	(137)	14,943	434	1,687	1,364	271	388	287	36	19,410
4	Wakefield	2012	5,388	1,594	77	(113)	6,946	177	457	3,379	43	710	153	0	11,865
	Walkerville	2012	5,811	213	15	(183)	5,856	212	480	280	101	45	66	0	7,040
4	Wattle Range	2012	13,856	1,939	67	(1,646)	14,216	239	1,658	3,479	97	264	307	0	20,260
1	West Torrens	2012	40,264	1,020	190	(693)	40,785	1,399	7,426	5,022	1,117	240	656	19	56,664
2	Whyalla	2012	11,817	2,444	86	(432)	14,114	471	3,252	6,616	214	131	1,039	0	25,837
3	Wudinna District	2012	1,245	125	5	(22)	1,353	19	70	2,555	236	129	231	0	4,593
3	Yankalilla	2012	7,618	1,175	147	(77)	8,863	153	870	855	68	395	169	16	11,389
4	Yorke Peninsula	2012	11,601	3,741	73	(89)	15,326	436	2,681	4,133	291	651	393	0	23,911
	State Totals		1,178,765	94,532	6,901	(28,867)	1,251,843	54,285	170,343	311,241	18,222	25,574	27,530	3,382	1,862,420
			., 0, . 00	- 1,002	0,00.	(20,001)	.,,	- 1,200	,	,	.0,222	20,0		0,002	.,,

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- 1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
- 2. The information contained in this report is exclusively intended for Council internal use only. Any other use, disclosure or reproduction of this document with permission from LGGC is unauthorised.
- 3. Total Operating Revenue is consistent with the calculation of Operating Revenue in the LGA's 2012 Model Financial Statements.

Report 3 – Operating Expense Information Glossary

Employee Costs

Salaries / Wages and related payments

As per SA LGGC Supplementary Return/Financial Statements

Materials, Contracts and Other Expenses

Includes

Bad Debts Written Off; Levy Paid to Dog and Cat Management Board; Levy Paid to Environment Protection Authority; Transfer of Natural Resource Management Levy; Grants to Outside Bodies/Persons; Balance of Materials/Contracts and Other Expenses.

As per SA LGGC Supplementary Return/Financial Statements

Finance Costs

Includes:

Interest paid to – LGFA; State/Commonwealth Government; Banks and Other Financial Institutions; Private Sector entities; Overdraft/Short Term Borrowings.

Plus.

Other Finance Charges - Finance Lease Payments; Premiums and Discounts.

Minus;

Capitalised Interest

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment

Includes:

Depreciation – Land Improvements; Buildings and Other Structures; Infrastructure; Plant and Equipment; Furniture and Fittings; Library Books; Other.

Minus;

Capitalised Depreciation

Transfer to non-current assets held for sale

Impairment expense off-set to asset revaluation reserve

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Expenses

Includes:

Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment, Net Operating Loss – Joint Ventures and Associates.

SA Local Government Grants Commission Report 3 - Operating Expense Information by Council for 2011-12 Financial Year

oing									
Council Grouping		Year	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
<u></u> კ	Adalaida City	2012	EE 600	61,804	757	20 564	70	157,800	2.025
1	Adelaide City Adelaide Hills	2012 2012	55,600 12,139	16,199	757 690	39,561 6,906	78 35	35,969	3,935 338
1	Alexandrina	2012	11,332		1,541	8,585	0	35,848	(960)
1	Barossa	2012	9,213		1,461	6,186	115	28,934	353
3	Barunga West	2012	1,234	2,359	128		0	5,196	(318)
4	Berri Barmera	2012	4,144	7,345	286		0	14,723	140
1	Burnside	2012	12,812		72		462	37,658	(524)
1	Campbelltown	2012	9,659	13,094	204	9,031	81	32,069	802
3	Ceduna	2012	2,417	4,352	309		0	9,561	504
1	Charles Sturt	2012	31,658	36,927	1,238	18,973	32	88,828	6,955
4	Clare And Gilbert Valleys	2012	4,097	7,361	804	5,209	0	17,471	3,203
3	Cleve District	2012	1,200	1,482	13	1,491	0	4,186	405
1	Coober Pedy	2012	4,372		59		0	14,917	(507)
4	Coorong	2012	4,053		43	,	0	12,768	(708)
4	Copper Coast	2012	5,521	8,254	34		0	20,065	(213)
3	Elliston	2012	579		5		0	3,388	360
3	Flinders Ranges	2012	1,272		84	796	0	3,752	819
3	Franklin Harbour	2012	955	,	14	, -	0	3,344	(224)
1	Gawler	2012	7,824		971	4,106	245	21,457	(952)
3	Goyder	2012	2,542		122 173		0	9,919	4,609
4	Grant	2012	4,578			- ,	•	13,170	(1,064)
1 3	Holdfast Bay City Kangaroo Island	2012 2012	21,626 3,701	19,242 6,508	1,047 519	8,108 4,570	0	50,023	2,007 (3,392)
3	Karoonda East Murray	2012	627	1,214	0	,	11	15,298 2,803	(3,392) 1,108
3	Kimba	2012	1,136		31	773	0	3,430	855
3	Kingston District	2012	1,068		78		0	4,768	575
4	Light Regional	2012	5,973		653		115	19,230	(2,803)
3	Lower Eyre Peninsula	2012	1,891	3,572	170	,	0	8,277	270
4	Loxton Waikerie	2012	5,349		92	, -	0	15,996	2,018
4	Mallala	2012	3,760	2,915	265		401	9,306	(393)
1	Marion	2012	27,907	24,267	464	11,239	0	63,877	6,082
4	Mid Murray	2012	7,024	5,394	405	4,609	11	17,443	2,171
1	Mitcham	2012	18,057	18,321	745	11,129	0	48,252	(731)
1	Mount Barker	2012	10,308	16,925	54	6,990	0	34,277	173
2	Mount Gambier	2012	7,983	9,004	560	5,491	0	23,038	(583)
3	Mount Remarkable	2012	1,816		51	2,101	0	6,600	58
2	Murray Bridge	2012	12,339	11,994	761	6,561	0	31,655	(1,894)
4	Naracoorte Lucindale	2012	5,467	5,508	190		0	16,211	678
3	Northern Areas	2012	2,805	2,760	393		0	9,716	(927)
1	Norwood, Payneham & St. Peters	2012	11,480		1,069	6,381	289	35,282	401
1	Onkaparinga	2012	47,143		3,054	22,887	0	124,059	1,819
3	Orroroo/Carrieton	2012	466		80	1,287	0	3,624	(863)
3	Peterborough	2012	1,550	1,733	24	1,758	0	5,065	(145)
1	Playford	2012 2012	28,137	27,509	4,101	15,352 24,097	486	75,585 97,683	(1,161)
1 2	Port Adelaide Enfield Port Augusta	2012	32,672 14,518		1,508 1,035		0	97,683 35,506	3,887 (4,509)
2	Port Lincoln	2012	3,172		76		0	14,695	(4,509) (91)
2	Port Pirie	2012	5,172 5,570		144	4,071 5,684	0	22,310	742
1	Prospect	2012	6,648		583	3,349	18	19,812	(1,394)
4	Renmark Paringa	2012	2,975		101	2,890	0	10,209	211
3	Robe	2012	1,619		113		0	5,476	429
1	Roxby Downs	2012	1,932		19	,	0	14,254	456
	•		.,	5,5.5		_,	•	,	

SA Local Government Grants Commission Report 3 - Operating Expense Information by Council for 2011-12 Financial Year

Council Grouping		Year	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
1	Salisbury	2012	32,819	41,381	2,120	19,664	0	95,984	5,066
3	Southern Mallee	2012	2,529	1,809	293	2,107	0	6,738	0
3	Streaky Bay	2012	1,424	3,191	57	2,567	0	7,239	343
4	Tatiara	2012	3,613	5,583	250	3,330	0	12,776	1,699
1	Tea Tree Gully	2012	32,011	28,230	2,155	9,243	2	71,641	448
3	Tumby Bay	2012	1,431	3,001	42	1,648	0	6,122	(633)
1	Unley City	2012	13,210	15,839	600	6,608	0	36,257	981
1	Victor Harbor	2012	6,570	7,282	940	4,597	0	19,389	21
4	Wakefield	2012	2,936	4,442	192	4,080	0	11,650	215
1	Walkerville	2012	2,339	4,223	43	1,998	78	8,681	(1,641)
4	Wattle Range	2012	6,112	8,157	543	5,562	0	20,374	(114)
1	West Torrens	2012	22,932	17,342	898	10,181	0	51,353	5,311
2	Whyalla	2012	7,584	9,805	200	6,014	0	23,603	2,234
3	Wudinna District	2012	1,343	767	0	1,678	0	3,788	805
3	Yankalilla	2012	3,503	4,710	659	3,168	0	12,040	(651)
4	Yorke Peninsula	2012	6,502	11,009	368	9,333	0	27,212	(3,301)
	State Totals		630,778	742.328	36,753	417.312	2,459	1,829,630	32,790
	State I Stats		030,776	742,326	30,733	417,312	2,439	1,029,030	32,790

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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- 2. The information contained in this report is intended exclusively for Council internal use only. Any other use, disclosure or reproduction of this document without permission from LGCC is unauthorised.
- 3. Total Operating Expenses are consistent with the calculation of Operating Expenses in the LGA's 2012 Model Financial Statements.
- 4. An Operating Surplus arises when Operating Revenue exceeds Operating Expenses. An Operating Deficit arises when Operating Expenses exceed Operating Revenue.

Report 4 - Net Outlays on Non-financial Assets Glossary

Capital Expenditure on Renewal/Replacement of Existing Assets

Includes:

Capital Expenditure on Renewal/Replacement of Existing Assets – Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc) *minus* Leased assets.

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment of Assets

Depreciation, Amortisation and Impairment.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Replaced Assets

Includes:

Cash proceeds from sale of replaced Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc).

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on Existing Assets

Capital Expenditure on Existing Assets *minus* Depreciation, Amortisation and Impairment of Assets *minus* Proceeds from Sale of Replaced Assets (see above).

Capital Expenditure on New/Upgraded Assets

Includes:

Capital Expenditure on New/Upgraded Assets – Land; Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P; Investment Property; Real Estate Development etc).

As per SA LGGC Supplementary Return/Financial Statements

Amounts Specifically Received for New/Upgraded Assets

Includes:

Government Grants and Subsidies (Commonwealth and State); Other Monetary Contributions/Donations. *As per SA LGGC Supplementary Return/Financial Statements*

Proceeds from Sale of Surplus Assets

Includes:

Cash proceeds from sale of surplus Land; Buildings; Infrastructure.

As per SA LGGC Supplementary Return/Financial Statements

Sub Total - Net Outlays on New/Upgraded Assets

Capital Expenditure on New/Upgraded Assets *minus* Amounts Specifically Received for New/ Upgraded Assets *minus* Proceeds from Sale of Surplus Assets (see above).

Net Outlays on Non-Financial Assets

Net Outlays on Existing Assets *plus* Net Outlays on New/Upgraded Assets.

Council Grouping		Year	(3) Capital Expenditure on Renewal/Replacement of Existing Assets (\$ 000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$ 000)	(-ve) Proceeds from Sale of Replaced Assets (\$ 000)	Sub Total Net Outlays on Existing Assets (\$ 000)	(3) Capital Expenditure on New/Upgraded Assets (\$ 000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$ 000)	(-ve) Proceeds from Sale of Surplus Assets (\$ 000)	Sub Total Net Outlays on New/Upgraded Assets (\$ 000)	(4) Net Outlays on Non- Financial Assets (\$ 000)
1	Adelaide City	2012	22,803	-39,561	0		21,347		-2,059	13,814	-2,944
1	Adelaide Hills Alexandrina	2012 2012	9,233 4,477	-6,906 -8,585	-503 -874	1,824 -4,982	6,275 12,152		0	,	6,742 4,440
1	Barossa	2012	3,475		-422	-3,133	9,213		-690	5,742	2,609
3	Barunga West	2012	967	-1,475	-98	-606	510	-127	0	383	-223
4	Berri Barmera	2012	1,999	-3,047	-56	-1,104	3,123		-79 0	1,878	774
1	Burnside Campbelltown	2012 2012	6,292 4,646		-179 -318		2,272 1,236		-1,554	1,930 -653	-1,005 -5,356
3	Ceduna	2012	2,431	-2,483	-283	-335	1,242		0	406	71
1	Charles Sturt	2012	22,897	-18,973	-1,009	2,915	7,933		0	2,537	5,452
4	Clare And Gilbert Valleys Cleve District	2012 2012	5,009 1,030	-5,312 -1,491	-357 -42	-660 -503	1,059 1,405		-2,192 -40	-1,186 626	-1,846 123
1	Coober Pedy	2012	529		10		1,293		-40	1,293	503
4	Coorong	2012	3,405	-4,176	-856	-1,627	1,511		-137	943	-684
4	Copper Coast	2012	1,573		-101	-4,784	5,629		0	,	-911
3	Elliston Flinders Ranges	2012 2012	741 350	-1,027 -796	-34 -100	-320 -546	150 2,160		0	40 589	-280 43
3	Franklin Harbour	2012	391	-1,167	-50	-826	106		0	-394	-1,220
1	Gawler	2012	2,296	-4,106	-87	-1,897	3,224		-169	-1,608	-3,505
3	Goyder	2012	5,299	-3,518	-429	1,352	2,852		0	,	3,958
4	Grant Holdfast Bay City	2012 2012	3,161 11,348	-3,774 -8,108	-697 -60	-1,310 3,180	4,946 8,150		0 -1,250	3,970 4,930	2,660 8,110
3	Kangaroo Island	2012	539		-88		3,585		0		-1,793
3	Karoonda East Murray	2012	1,062		-67	-21	1,370		0		1,349
3	Kimba	2012	0		0		2,458		0		591
3 4	Kingston District Light Regional	2012 2012	1,760 2,365		-203 -365		447 7,772		0 -111	132 6,723	302 2,237
3	Lower Eyre Peninsula	2012	1,959	-2,670	-206		3,681		0		557
4	Loxton Waikerie	2012	3,905		-567	-2,208	3,439		0	2,038	-170
4	Mallala	2012	3,090		-325	800	694		0	485	1,285
4	Marion Mid Murray	2012 2012	8,492 2,844	-11,426 -4,609	-461 -215	-3,395 -1,980	5,566 3,633		0	-2,938 3,460	-6,333 1,480
1	Mitcham	2012	10,438		-503	-1,194	865		0	463	-731
1	Mount Barker	2012	8,871	-6,990	-237	1,644	6,416		-955	2,765	4,409
2	Mount Gambier Mount Remarkable	2012 2012	3,099 1,482	-5,491 -2,101	-257 -305	-2,649 -924	8,193 758		0		3,670 -506
2	Murray Bridge	2012	4,895	-2,101 -6,561	-488	-924 -2,154	187		-25	-2,485	-4,639
4	Naracoorte Lucindale	2012	2,161	-5,046	-158	-3,043	6,605	· ·	0	,	1,348
3	Northern Areas	2012	3,254	-3,758	-43		3,567		0	,	1,131
1	Norwood, Payneham & St. Peters Onkaparinga	2012 2012	6,400 18,242		-32 -964	-13 -5,609	6,008 25,583		0 -487	4,994 9,844	4,981 4,235
3	Orroroo/Carrieton	2012	10,242		-22		922		-407	,	-2,241
3	Peterborough	2012	1,329	-1,758	-39	-468	332		0	332	-136
1	Playford	2012	15,305	-15,352	-660	-707	10,817		-687	4,966	4,259
1 2	Port Adelaide Enfield Port Augusta	2012 2012	14,999 3,180		-926 -6,014	-10,024 -9,286	9,178 1,837	· ·	0	7,423 1,837	-2,601 -7,449
2	Port Lincoln	2012	3,339	-4,071	-18	-750	2,232		0	2,054	1,304
2	Port Pirie	2012	1,690		-242		2,815		0	1,574	-2,771
1	Prospect	2012	2,830	-3,349	-114 -40	-633	5,336		0	4,446 667	3,813
4	Renmark Paringa Robe	2012 2012	1,469 1,136	-2,890 -1,681	-40 -319	-1,461 -864	667 2,025		0	1,089	-794 225
1	Roxby Downs	2012	1,089	-2,463	-42		268		0	,	-1,148
1	Salisbury	2012	7,370	-19,664	-200	-12,494	17,033		-240	9,824	-2,670
3	Southern Mallee	2012	328		-284		2,539		0		418
3 4	Streaky Bay Tatiara	2012 2012	2,328 2,487	-2,705 -3,330	-255 -240				-60 0	570 2,388	-62 1,305
1	Tea Tree Gully	2012	10,564	-9,243	-357	964	5,853		0		6,157
	Tumby Bay	2012	1,198	-1,722	-79		121	-100	-56	-35	-638
1	Unley City	2012 2012	9,563 3,144		-281 -252	2,674	5,087 2,624		0	,	4,977 -188
4	Victor Harbor Wakefield	2012	3,628		-252 -400				0		-186 -464
1	Walkerville	2012	1,736		-72		444		0		-231
	Wattle Range	2012	1,950		-110				0	,	-161
1	West Torrens	2012	9,801	-10,181	-810	-1,190	6,350	-123	-167	6,060	4,870

SA Local Government Grants Commission Report 4 - Net Outlays on Non-Financial Assets by Council for 2011-12 Financial Year

Council Grouping		Year	(3) Capital Expenditure on Renewal/Replacement of Existing Assets (\$ 000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$ 000)	Sale of Replaced Assets	Sub Total Net Outlays on Existing Assets (\$ 000)	(3) Capital Expenditure on New/Upgraded Assets (\$ 000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$ 000)	(-ve) Proceeds from Sale of Surplus Assets (\$ 000)	Sub Total Net Outlays on New/Upgraded Assets (\$ 000)	(4) Net Outlays on Non- Financial Assets (\$ 000)
2	Whyalla	2012	3,427	-6,113	-83	-2,769	5,854	-2,142	-258	3,454	685
3	Wudinna District	2012	1,425	-1,678	-156	-409	156	-95	0	61	-348
3	Yankalilla	2012	0	-3,168	-136	-3,304	1,794	-832	-325	637	-2,667
4	Yorke Peninsula	2012	3,614	-9,333	-409	-6,128	3,038	-690	0	2,348	-3,780
	State Totals		308,139	-418,740	-24,589	-135,190	288,565	-111,256	-11,541	165,768	30,578

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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- 3. A few councils do not appear to have correctly distinguished between capital expenditure on renewal/replacement of existing assets on one hand and capital expenditure on new/upgraded assets on the other. Comparison of data between councils is not recommended at this stage.
- 4. Net Outlays on Non-Financial Assets is the sum of Net Outlays on Existing Assets and Net Outlays on New and Upgraded Assets. This approach is consistent with Note 16 of the LGA's 2012 Model Financial Statements, although this report (Report 4) benefits from the capture of capital expenditure on an accrual basis as provided by councils in their Supplementary Returns.
- 5. Totals may not balance due to rounding.

Report 5 – Summary Balance Sheet Information by Council Glossary

Cash and Cash Equivalents

Includes:

Cash on Hand and at Bank; Cash with LGFA; Deposits / Investment with - LGFA; Banks and other Financial Institutions.

As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes:

Rates debtors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.

As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes:

Financial Instruments available for sale, Other Financial Investments.

As per SA LGGC Supplementary Return/Financial Statements

Inventories and Assets Held for Sale

Includes:

Stores, Materials and Trading Stock; Real Estate Development; Non-current Assets Held for Sale.

As per SA LGGC Supplementary Return/Financial Statements

Land and Land Improvements

Includes: Land and Land Improvements

As per SA LGGC Supplementary Return/Financial Statements

Buildings

Includes: Buildings

As per SA LGGC Supplementary Return/Financial Statements

Infrastructure

Includes: Infrastructure

As per SA LGGC Supplementary Return/Financial Statements

Plant, Equipment, Furniture and Fittings

Includes: Plant, Equipment, Furniture and fittings

As per SA LGGC Supplementary Return/Financial Statements

Equity Accounted Investments in Council Businesses

As per SA LGGC Supplementary Return/Financial Statements

Other Assets

Includes:

Library Books; Capital Works in Progress; Other Non-Current Assets; Investment Property (Land, Buildings and Structures).

As per SA LGGC Supplementary Return/Financial Statements

Total Assets

Includes:

Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant; Equipment; Furniture and fittings; Equity Accounted Investments in Council Businesses; Other Assets (as above).

As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Payables

Includes:

Current and Non-Current - Accounts Payable/Accrued Expenses; Interest Payable; Accounts Payable on Purchase of Non-Current Assets; Payments Received in Advance; Deposits/Retentions and Bonds Received; Aged Care Facility / Nursing Home Deposits; Goods and Services.

As per SA LGGC Supplementary Return/Financial Statements

Borrowings

Includes:

Overdraft and Draw Down facilities (Short and Long Term) with LGFA/Banks;

Loans/advances from public sector entities: (Commonwealth, State and LGFA);

Loans from financial institutions and private sector: (Banks and other financial institutions, Private Sector); Finance Leases.

As per SA LGGC Supplementary Return/Financial Statements

Provisions and Other Liabilities

Includes:

Employee Entitlements; Other Provisions; Insurance Losses; Equity Accounted Entities with Negative Equity; Liabilities Relating to Non-Current Assets Held for Sale.

As per SA LGGC Supplementary Return/Financial Statements

Total Liabilities

Includes:

Trade and Other Payables, Borrowings, Provisions and Other Liabilities (as above).

As per SA LGGC Supplementary Return/Financial Statements

Asset Revaluation Reserve

Includes:

Asset revaluation reserve

As per SA LGGC Supplementary Return/Financial Statements

Accumulated Surplus / (Deficit) and Other Reserves

Includes:

Accumulated Surplus; Other Reserves

As per SA LGGC Supplementary Return/Financial Statements

Total Equity

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission Report 5 - Summary Balance Sheet Information by Council for 2011-12 Financial Year

Council Grouping	Year	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
1 Adelaide City	2012	17,817	7,378	0		548,511	263,616	335,979			92,680	1,300,673	17,641	6,979	12,330	36,950		824,132	1,263,723
1 Adelaide Hills	2012	1,266		0		37,840	23,574	165,078			13,237	249,820	9,104		1,200	20,764		132,700	229,056
1 Alexandrina	2012	2,971	3,832	7		93,086	47,333	225,331	7,026		2,336	382,233	3,706		2,836	34,126		147,707	348,107
Barossa Barunga West	2012 2012	7,699 1,680	3,072 346	0	-,	63,370 7,559	40,213 6,206	171,595 19,056		1494 0	1,251 3,897	296,807 39,683	4,047 376		1,850 440	26,772 2,711	209,613 35,186	60,422 1,786	270,035 36,972
4 Berri Barmera	2012	2,436		0		22,501	18,654	72,314			875	121,841	2,308		1,350	7,373	94,341	20,127	114,468
1 Burnside	2012	6,858		0		383,543	43,927	153,835	2,282		0	591,746	2,610		4,506	9,435		211,934	582,311
1 Campbelltown	2012	6,560		0		169,517	17,399	275,307	4,921	153	902	476,633	4,512		1,531	8,873		139,129	467,760
3 Ceduna	2012 2012	1,151 18,880	876 16,948	0		17,999	8,434	46,968			273 13,723	78,368 1,000,180	977		356 8,981	5,729 69,274		20,564	72,639 930,906
Charles Sturt Clare And Gilbert Valleys	2012	8,367	3,601	0		239,072 12,749	85,609 42,870	615,338 90,388			739	1,000,180	39,924 1,799		1,425	14,805		361,933 17,517	148,877
3 Cleve District	2012	2,914		0		2,345	6,388	18,682			4,772	37,330	525		192	1,042		12,547	36,288
1 Coober Pedy	2012			0		1,149	5,697	2,550			16,585	30,755	2,349		251	3,667	12,962	14,126	27,088
4 Coorong	2012	97	1,310	0		10,158	17,913	112,100			3,115	149,296	1,783		700	2,824	116,156	30,316	146,472
4 Copper Coast 3 Elliston	2012 2012	3,219 3,089	,	0		32,221 10,402	21,906 2,260	128,952 19,752	,		23,593 838	216,468 37,437	1,801 476	,	1,798 56	8,191 532	175,348 28,809	32,930 8,095	208,278 36,904
3 Flinders Ranges	2012	3,868		0		10,402	6,387	36,233			030	48.992	1,176		657	2.991	31,382	14,619	36,904 46.001
3 Franklin Harbour	2012	1,987	657	0		4,975	5,531	12,666			0	27,782	239		241	657	16,501	10,624	27,125
1 Gawler	2012			0	-	28,143	22,308	140,083			2,845	203,300	3,602		955	18,371	161,332	23,597	184,929
3 Goyder	2012			0		2,780	22,766	63,742			1,666	103,427	1,576		277	3,458		10,799	99,969
4 Grant 1 Holdfast Bay City	2012 2012	1,883 19.356		0		10,046 314,986	22,183 70.302	109,791 202,154	4,402 4,521	0 1931	7 11,786	149,501 633,389	1,525 26,805		546 2.034	5,040 44,331	103,430 416,942	41,031 172,116	144,461 589,058
3 Kangaroo Island	2012	353		0		34,665	14,846	104,059			459	158,791	1,141		1,686	10,826		9,092	147,967
3 Karoonda East Murray	2012	1,838		0		3,114	1,663	23,558			61	31,410			181	916		12,089	30,496
3 Kimba	2012			0		1,618	6,331	19,260			799	32,374	264		79	751	20,423	11,200	31,623
3 Kingston District	2012	2,197	332	0		10,929	14,871	34,067	2,186		0	87,684	207		280	4,576		25,583	83,108
Light Regional Lower Evre Peninsula	2012 2012			0		20,471 12.157	17,625 8.721	144,735 64,713			1,293 0	192,399 95.660	2,273 2.071		928 307	12,945 5.435		15,707 25.453	179,455 90,226
4 Loxton Waikerie	2012	5,288		0		12,137	28,563	138,106			834	192,961	11,942		1,704	14,812		68,715	178,149
4 Mallala	2012	3,210	773	0		12,860	9,659	41,653	3,462		3,029	79,133	2,393	5,978	917	9,288	44,517	25,328	69,845
1 Marion	2012	24,086		0		318,866	80,041	567,572			9,410	1,016,669	6,577		2,727	15,837		341,359	1,000,832
4 Mid Murray	2012		,	0		17,617	16,032	111,440	-, -		130	157,269	2,768		1,897	11,233		21,036	146,036
Mitcham Mount Barker	2012 2012	10,650 4,528	1,769 3,098	0		179,105 63,896	44,451 51,898	241,939 278,164			445 4,137	502,550 411,832	4,668 5,249		2,055 1,736	16,937 7,677	212,126 252,707	273,487 151,449	485,613 404,156
2 Mount Gambier	2012	981	1,470	0		41,026	112,109	56,625			2,946	220,044	1,231	5,112	2,089	8,432		58,183	211,612
3 Mount Remarkable	2012	7,025		0	33	4,501	8,424	58,653			847	83,069	2,123		165	3,062		28,226	80,007
2 Murray Bridge	2012	4,762		0	.,	22,909	26,984	66,403			10,046	144,263	4,170		1,360	16,991	46,779	80,493	127,272
4 Naracoorte Lucindale 3 Northern Areas	2012 2012	3,691 2,251	1,214 776	0		11,719 8,559	10,361 18,083	239,387 26,594	4,728 2,502		1,768 8,440	273,686 67,539	2,100 1,955		989 442	6,621 9,361	225,054 46,317	42,013 11,859	267,067 58,176
Norwood, Payneham & St. Peters			2,588	0		323,681	34,675	196,817			7,499	571,551	5,482		3,698	29.074		33,558	542,477
1 Onkaparinga	2012	4,085	10,743	0	132	500,543	154,835	867,188			30,771	1,587,491	20,849		6,291	79,649		528,412	1,507,842
3 Orroroo/Carrieton	2012			0	-	2,363	2,668	22,036			1,251	32,208	1,328		434	2,870		1,351	29,338
3 Peterborough	2012	4,356		0		480	4,541	11,824			193	24,623	3,476		186	3,983	24,943	-4,303	20,640
Playford Port Adelaide Enfield	2012 2012	1,517 39,220	4,437 5,009	0		363,240 345,350	71,135 167,231	417,557 658,539	9,909 10,673		9,503 6,149	883,144 1,232,425	11,479 11,407	66,732 20,566	3,092 8,054	81,303 40.027	441,668 441,375	360,173 751,023	801,841 1,192,398
2 Port Augusta	2012	8,200		0		10,175	68,481	106,783			2,416	203,050	5,770		1,455	25,166		1,713	177,884
2 Port Lincoln	2012	4,511	1,115	0		81,718	2,770	15,465		0	45,993	152,483	2,265		2,518	4,783		27,704	147,702
2 Port Pirie	2012	6,870		0		44,417	18,328	27,032			80,679	184,230	3,152		3,579	8,775		58,772	175,455
1 Prospect	2012 2012	1,157 3,046	3,643 707	0	-	52,507 23,209	18,065 12,183	66,368 98,148			2,732	145,661 138,919	2,798		571 307	11,684 2,428		76,352 33,259	133,975 136,491
4 Renmark Paringa 3 Robe	2012	3,046 715		0		23,209	12,183 10,408	98,148 63,043			135 4	138,919 96,558	1,162 3,678		307 391	2,428 4,672		33,259 12,249	136,491 91,886
1 Roxby Downs	2012	6,271	3,356	0		17,255	13,939	97,506			0	139,289	1,756		158	1,914		31,389	137,375
1 Salisbury	2012	14,717	4,624	815	8,511	456,599	72,910	693,696	5,908	708	20,225	1,278,725	10,763	29,259	3,965	43,987	972,213	262,525	1,234,738
3 Southern Mallee	2012	755		0		2,678	5,593	36,077			2,883	52,340	1,252		350	5,274		10,343	47,066
Streaky Bay Tatiara	2012 2012	3,683 5.593		0		8,074 25,858	20,836 58,088	33,263 2,725			0 5,368	69,830 102,162	1,363 374		546 866	2,852 3,282		21,019 7,137	66,980 98.880
1 Tea Tree Gully	2012	1,164		0		25,858 479,182	79,215	2,725 775,780			42,093	1,392,596	11,109	, -	3,119	3,282 48,112		331,265	98,880 1,344,486
3 Tumby Bay	2012	2,060		0		10,080	8,839	70,843			786	95,887	352		245	1,277	89,555	5,055	94,610

SA Local Government Grants Commission Report 5 - Summary Balance Sheet Information by Council for 2011-12 Financial Year

Council Grouping	Year	Cash and Cash Equivalents I (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
1 Unley City	2012	380	1,760	0	4	187,443	28,413	241,611	4.882	17990	12,669	495,152	5,489	8,457	1,669	15,615	363,857	115,682	479,539
1 Victor Harbor	2012	3,569	1,815	0	256	45,795	29,519	151,147	4,556	120	1,034	237,811	2,283	15,208	1,740	19,231	161,975	56,605	218,580
4 Wakefield	2012	216	1,372	0	204	10,642	8,339	132,526	4,535	0	488	158,322	1,304	2,718	801	4,823	130,529	22,970	153,499
1 Walkerville	2012	1,710	525	0	6	50,478	9,448	33,756	594	38	4,383	100,938	1,836	593	823	3,252	65,402	32,284	97,686
4 Wattle Range	2012	1,394	1,406	0	311	12,037	31,392	100,420	4,454	0	206	151,620	1,773	7,546	1,798	11,117	82,546	57,957	140,503
1 West Torrens	2012	11,820	2,363	826	2,653	231,815	73,256	236,284	6,447	0	10,679	576,143	27,350	11,532	3,287	42,169	501,175	32,798	533,973
2 Whyalla	2012	2,171	2,851	0	3,399	65,658	28,286	115,885	3,030	0	7,878	229,158	1,571	3,718	2,582	7,871	189,667	31,620	221,287
3 Wudinna District	2012	6,128	189	0	21	1,185	4,538	20,072	2,343	0	43	34,519	245	19	247	511	39,320	-5,311	34,009
3 Yankalilla	2012	294	1,978	0	63	11,634	8,198	73,914	2,769	57	3,126	102,033	1,005	11,308	289	12,602	59,973	29,459	89,432
4 Yorke Peninsula	2012	4,222	1,517	0	828	69,165	37,174	123,313	6,411	0	18,476	261,106	2,318	3,948	1,129	7,395	265,678	-11,965	253,713
State Totals		350,796	149,690	1,648	71,108	6,243,227	2,355,441	10,724,440	293,372	69,454	557,426	20,816,650	325,717	565,353	118,244	1,009,314	13,386,234	6,421,118	19,807,352

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
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- 3. Totals may not balance due to rounding.

Report 6- Council Rating Arrangements Glossary

Capital Value of Properties Within Council Area (as at 1st January 2011)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Number of Rateable Residential Properties (as at 1st January 2011)

Total Rateable Residential Properties (as per The Office of the Valuer-General)

Rating Basis - Capital, Site or Annual Value (CV, SV, AV)

Basis of Valuation adopted by Council As per Government Gazette

Minimum Rate

Minimum Rate declared by Council for 2011-12 *As per Government Gazette*

Fixed Charge

Fixed Charge declared by Council for 2011-12 *As per Government Gazette*

Percentage of General Rates Raised by Fixed Charge

Fixed Charge (See Above) multiply by Number of Rateable Properties (See Report 1) divide by General Rates (See Report 2) multiply by 100

Total Rates

As per SA LGGC Supplementary Return/Financial Statements

Rates as a Proportion of Total Operating Revenue

Total Rates (See Above) divide Total Operating Revenue (See Report 2) multiply by 100 As per SA LGGC Supplementary Return/Financial Statements

Total Rate Revenue Increase/(Decrease) from 2010-11 to 2011-12

Total Rates 2011-12 *minus* Total Rates 2010-11 *divide by* Total Rates 2010-11 *multiply by* 100 As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates)

Total Residential Rates (excluding Residential Community Wastewater Management System Rates) As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates) per rateable residential property

Total Residential Rates (excluding Residential Community Wastewater Management System Rates) divide Number of Rateable Residential Properties (See Above) multiply by 100

As per SA LGGC Supplementary Return/Financial Statements and The Office of the Valuer-General

SA Local Government Grants Commission Report 6 - Council Rating Arrangements for 2011-12 Financial Year

A designation	Council Grouping		Year	(3) Capital Value of Properties within Council Area as at 1st January 2011 (\$mill)	Number of Rateable Residential Properties as at 1st January 2011	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Revenue (%)	Total Rate Revenue Increase / (Decrease) from 2010-11 to 2011-12 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per rateable residential property (\$)
1 Assertion	1													1,820
Bissons	1													1,669
3 Burgay-West 2012 923 1446 CV 0 0 320 16 3.286 CF 5.3 1.216 12.07 1.07 1.07 1.07 1.07 1.07 1.07 1.07 1	1													
4 Bernémens 2012 1,179 4,007 CV 608 0 0 0 1,184 62 4.8 4,273 1,077 1 1 Barnémens 2012 1,006 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1													
1 Burnarde 2912	-													
1 Campelleum 2012 9.560 20052 CV 729 0 0 0 25.92 429 60 6.6 73.000 1.775 3 Cahara 2012 4.69 4.74 50 0 0 0 22 4.22 42 88 1.785 1.775 4 Clare had Gillert Valley 2012 2.274 3.005 CV 575 0 0 0 10.065 49 5.1 3.771 1.254 5 Clare had Gillert Valley 2012 1.274 3.005 CV 575 0 0 0 10.065 49 5.1 3.771 1.255 1.														1,509
1 Cliner-Stuff 2012 20289 47/254 OV 575 0 0 0 78/831 52 7.2 54/846 1/56 Cliner-Mod Cliner Multiply 2012 214 300 CV 575 0 0 1 10.566 48 5.1 3.771 1 Cliner-Mod Cliner Multiply 2012 214 300 CV 575 0 0 1 10.566 48 5.1 3.771 1 Coxee Peely 2012 153 12.09 CV 0 230 5 1.659 11 11 10 799 1 Coxee Peely 2012 153 12.09 CV 0 0 230 5 1.659 11 11 10 799 1 Coxee Peely 2012 153 12.09 CV 0 0 250 15 1.659 11 11 10 799 1 Coxee Peely 2012 153 12.09 CV 0 0 250 15 1.659 11 11 10 799 1 Coxee Peely 2012 153 12.09 CV 0 0 250 15 1.659 11 11 11 0 799 1 Coxee Peely 2012 153 15.09 CV 0 0 250 15 1.659 11 11 11 0 799 1 Coxee Peely 2012 153 150 CV 0 0 250 15 1.659 11 11 11 0 799 1 Coxee Peely 2012 150 150 150 150 150 150 150 150 150 150	1								Ċ					1,172
4 Clane And Glishert Valleys 2012 2,274 3,003 CV 975 0 0 0 10,165 49 5.1 3,771 1,252 1,000														1,412
3 Cleve Dillinich 2012 447 657 SV 0 350 12 2,200 40 5.0 515 80 11 Cleve Dillinich Purphy 2012 130 130 120 CV 0 0 300 15 15 15 80 11 Cleve Dillinich Purphy 2012 130 130 120 CV 0 0 300 15 15 15 15 15 15 15 15 15 15 15 15 15														
1 Cockey Peeby 2012 153 1299 CV 0 330 25 1,639 11 11.0 759 61.1 4 Cockey Peeby 2012 1302 1202 1200 CV 0 0 255 13 1,639 11 11.0 759 61.1 3 Elision 2012 1302 140 CV 0 0 255 13 1,639 140 127 140 111 11.0 759 61.1 3 Elision 2012 1302 140 CV 0 0 255 13 1,639 140 127 140 111 11.0 759 61.1 3 Elision 2012 1302 140 CV 0 0 255 0 0 1 1,817 48 127 11.0 1 127 11.0 1 13.0 140 120 120 120 120 120 120 120 120 120 12														
4 Coprof	1													
Compare County	4													911
3 Findles Rampse 2012 249 740 CV 550 0 0 1,585 35 10.2 705 85. 3 Findles Rampse 2012 249 740 CV 550 0 0 1,585 35 10.2 705 85. 3 Findles Rampse 2012 2,583 8,443 CV 788 0 0 1 1 1,585 35 10.2 705 11.42 20.3 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	4	Copper Coast	2012	3,073	7,645	CV	0			13,477		11.8	7,753	1,014
3 Frankin Nationary 2012 2862 587 CV 0 250 15 1.011 32 4.2 230 38.5 3 Gryder 2012 1.658 8.428 CV 786 0 0 1 14,985 73 12.6 11,485 1.33 3 Gryder 2012 1.658 1.448 CV 0 0 320 12 4.427 33 12.6 1.485 1.33 3 Gryder 2012 1.658 1.448 CV 0 0 320 12 4.427 33 12.6 1.485 1.33 3 Gryder 2012 1.658 1.448 CV 0 0 320 12 4.427 33 12.6 1.485 1.33 3 Gryder 2012 1.658 1.348 1														3,187
1 Gawler 2012 2,882 8,423 CV 786 0 0 14,952 73 12,6 11,426 13,5 13,6 3 Goyder 2012 1,653 1,448 CV 0 0 338 12 4,427 30 7.0 1,635 1,134 GV 0 1,134 G														
3 Goyder 2012 1,053 1,448 CV 0 338 12 4,427 30 7.0 1,636 1,134 1,448 CV 0 771 0 0 6,641 54 56 5,6 1,024 4,427 1 1,050 1,														
4 Grant 2012 2.046 2.134 CV 471 0 0 6.541 54 5.6 1.024 481 1.041 1														
1 Holdidas Bay City 2012 10,669 17,206 CV 832 0 0 27,208 52 6.4 22,656 131 3 Kangaroo bland 2012 1,503 2,310 CV 0 0 290 14 7,441 62 5.3 3 2,777 1,203 3 Kangaroo bland 2012 1,503 2,314 206 CV 160 0 0 1,066 26 6 6 141 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1														480
3 Karoonda East Murray 2012 234 286 CV 160 0 1.006 28 6.1 141 53. 3 Kimpston District 2012 825 1.158 CV 445 0 0 1.300 30 6.8 378 1.160 3 Kimpston District 2012 825 1.158 CV 445 0 0 3.456 65 4.3 1.620 1.338 3 Lingston District 2012 2.891 4.241 CV 690 0 0 3.456 65 4.3 1.620 1.338 3 Lower Eye Pointsula 2012 2.891 1.758 CV 60 0 0 1.300 80 0 9.3 5.785 1.38- 4 Light Region 2012 2.891 1.527 1.758 CV 60 0 225 11 5.000 60 10.1 1.707 1.708 1.178- 4 Mallalian 1.107 1.1	1	Holdfast Bay City	2012	10,659	17,206	CV	832	0		27,208		6.4		1,317
3 Kimba														1,202
3 Kingston District 2012 2,891 4,241 CV 600 0 13,089 80 9,3 3,5785 1,386 4,120 CV 600 0 13,089 80 9,3 3,5785 1,386 4,120 CV 10 10,11 2,061 1,177 4,1756 CV 0 0 0 0 0 0 0 13 5,102 60 10,1 1,062 1,176 4,120 CV 10 10 10 1,061 1,176 4,120 CV 10 10 10 1,061 1,176 4,120 CV 10 10 10 10 10 10 10 10 10 10 10 10 10									-					
4 Light Regional 2012 2,891 4,241 CV 680 0 13,089 80 9,3 5,785 1,386 1,376 1,000 10,1 2,061 1,776 CV 0 0 300 13 5,102 60 10,1 2,061 1,776 Loxico Walkerie 2012 1,627 4,126 CV 0 225 11 9,467 52 5.1 4,082 891 1,761 1,762 1,765 CV 0 0 20 1,000														
3 Lower Eyre Peninsula 2012 1,527 1,756 CV 0 300 13 5,102 60 10.1 2,061 1,177 4 Loxton Wiskinster 2012 1,607 4,126 CV 0 0 225 11 9,457 52 5.1 4,082 98 4 Mallala 2012 1,448 2,634 CV 660 0 0 0 6,228 70 8.5 3,751 1,426 1 Marion 2012 16,153 36,724 CV 860 0 0 0 56,288 80 7.0 45,256 1,324 1 Marion 2012 2,065 5,161 CV 480 0 0 0 8,787 50 6.4 6,017 1,186 1 Marion 2012 14,152 25,175 CV 790 0 0 0 39,787 50 6.4 6,017 1,186 1 Michards 2012 14,152 25,175 CV 790 0 0 0 39,787 50 6.4 6,017 1,186 1 Michards 2012 14,152 25,175 CV 790 0 0 0 39,787 50 6.4 6,017 1,186 1 Michards 2012 1,5543 8,833 CV 580 40 0 2,534 1,186 1 68 3 3 16,834 1,186 1 Michard Sampler 2012 5,544 8,833 CV 580 40 0 0 2,534 1,186 1 68 3 3 16,834 1,186 1 Michard Sampler 2012 5,547 1,112 SV 0 0 240 13 2,265 38 (1) 1,186 1 68 1 1,186 1 1,														1,364
4 Mallala 2012 1,448 2,634 CV 660 0 0 6,228 70 8.5 3,751 1,424 1 Main 2012 16,153 36,724 CV 807 0 0 56,288 80 7.0 45,226 1,233 1 Micham 2012 14,152 25,175 CV 790 0 0 0 9,787 50 6.4 6,017 1,166 1 Micham 2012 14,152 25,175 CV 790 0 0 0 39,191 82 6.2 35,008 1,39 1 Mount Barker 2012 3,171 11,276 CV 580 0 0 0 25,912 75 9.3 16,639 1,89 1 Mount Barker 2012 3,171 11,276 CV 580 0 0 0 0 25,912 75 9.3 16,639 1,89 1 Mount Barker 2012 3,171 11,276 CV 580 0 0 0 0 25,912 75 9.3 16,639 1,89 1 Mount Remarkable 2012 3,171 11,276 CV 0 0 240 13 2,568 83 (19) 12,776 1,101 3 Mount Remarkable 2012 4,137 2,280 CV 330 0 0 0 0 0 0 10,057 60 5.0 3,775 1,33 3 Northern Areas 2012 1,300 1,592 CV 0 0 270 12 4,725 54 17.1 1,752 1,103 1 Norwood, Payneham & St. Peters 2012 1,300 1,592 CV 0 0 270 12 4,725 54 17.1 1,752 1,103 1 Norwood, Payneham & St. Peters 2012 1,716 16,356 CV 776 0 0 27 12 4,725 54 17.1 1,752 1,103 1 Orthografinga 2012 2,4700 63,855 CV 0 0 276 19 96,278 76 6.7 21,705 1,23 1 Orthografinga 2012 2,4700 63,855 CV 0 0 276 19 96,278 76 6.5 81,208 1,27 1 Pelydron 2014 1,9517 CV 0 0 200 10 736 27 17.6 19 904 344 1 Pelydron 2012 9,411 29,517 CV 0 0 315 28 1,310 27 5.1 904 344 1 Pelydron 2012 9,411 29,517 CV 0 0 315 28 1,310 27 5.1 904 344 2 Pert Adelaids Enfield 2012 2,4705 6,863 CV 0 0 315 28 1,310 27 5.1 904 344 2 Pert Adelaids Enfield 2012 9,411 2,9517 CV 0 0 300 0 0 10 736 27 17.6 19 14 2 Pert Adelaids Enfield 2012 9,411 2,256 CV 0 0 315 28 1,310 27 5.1 904 344 2 Pert Adelaids Enfield 2012 1,4765 8,834 CV 0 0 300 0 0 0 1,4979 81 7.0 6.3 2.2 4,564 3 Robert 2 Pert Adelaids Enfield 2012 1,1976 5,000 CV 80 0 347 24 11,022 48 12.6 0 7.2 4,564 3 Robert 2 Pert Adelaids Enfield 2 Pert Adelaids Enfi	3								13		60			1,174
1 Marion 2012 16.153 36.724 CV 897 0 0 6.62.88 80 7.0 45.266 1.23. 4 Mid Murray 2012 2.065 5.161 CV 480 0 0 0 9,787 50 6.4 6.017. 1 Midcham 2012 14.152 25.175 CV 790 0 0 0 39.191 82 6.2 35.008 1.39. 1 Mount Barker 2012 5.543 9.833 CV 580 0 0 0 25.912 75 9.3 16.639 1.38. 2 Mount Gambier 2012 3.171 11.276 CV 0 480 37 14.881 66 7.3 11.474 1.104. 2 Mount Gambier 2012 5.67 1.112 SV 0 240 13 2.505 38 (1.9) 9.2 22. 2 Murray Bridge 2012 2.608 7.365 CV 730 0 0 16.488 55 9.4 10.076 1.38. 3 Mount Famerakable 2012 2.137 2.680 CV 300 0 0 16.488 55 9.4 10.076 1.38. 3 Northern Ateas 2012 1.300 1.552 CV 0 0 270 12 4.725 54 17.1 1.756 1.39. 3 Northern Ateas 2012 1.300 1.552 CV 0 0 270 12 4.725 54 17.1 1.756 1.39. 3 Northern Ateas 2012 1.300 1.552 CV 0 0 270 12 4.725 54 17.1 1.756 1.39. 3 Northern Ateas 2012 1.300 1.552 CV 0 0 270 12 4.725 54 17.1 1.756 1.39. 3 Northern Ateas 2012 1.300 1.552 CV 0 0 270 12 4.725 54 17.1 1.756 1.39. 3 Northern Ateas 2012 1.300 1.552 CV 0 0 270 12 4.725 54 17.1 1.756 1.39. 3 Northern Ateas 2012 1.300 1.552 CV 0 0 270 12 4.725 54 17.1 1.756 1.39. 3 Orthero-Charleton 2012 2.470 1.356 CV 0 0 270 12 4.725 54 17.1 1.756 1.39. 3 Petathorough 2012 1.60 6.356 CV 0 0 276 10 27.8 10 6.678 1.39. 3 Petathorough 2012 1.60 6.356 CV 0 0 315 28 1.310 27 5.1 90.4 1.39. 4 Petathorough 2012 1.616 6.53 CV 0 0 315 28 1.310 27 5.1 90.4 1.526 1.30. 4 Petathorough 2012 1.616 6.53 CV 0 0 315 28 1.310 27 5.1 90.4 1.526 1.30. 4 Petathorough 2012 1.612 6.617 SV 0 0 347 24 11.022 48 12.6 7.223 95. 4 Petathorough 2012 1.612 6.617 SV 0 0 355 28 5.570 53 6.2 2.476 7.44. 4 Remmark Paringa 2012 1.612 6.627 1.775 CV 0 0 355 28 5.570 53 6.2 2.476 7.44. 4 Remmark Paringa 2012 1.540 8.83 SV 0 350 20 0 0 13.399 43 5.7 6.2 2.476 7.44. 4 Remmark Paringa 2012 1.540 8.83 SV 0 355 28 5.570 53 6.2 2.476 7.44. 4 Remmark Paringa 2012 1.540 8.83 SV 0 355 28 5.570 53 6.2 2.476 7.44. 4 Remmark Paringa 2012 1.540 8.60 SV 0 355 28 5.570 53 6.2 2.476 7.44. 4 Talian 2012 1.540 8.60 SV 0 355 28 5.570 53 6.2 2.476 7.44. 4 Talian 2012 1.540 8.60 SV 0 35	4	Loxton Waikerie							11			5.1		989
4 Mid Murray 2012 2,065 5,161 CV 480 0 0 9,787 50 6.4 6,017 1,161														1,424
1 Micham 2012 14,152 25,175 CV 790 0 0 39,191 82 6,2 35,008 1,39 1 Mount Gambier 2012 3,171 11,276 CV 0 480 37 14,881 66 7,3 11,474 1,01 2 Murray Bridge 2012 5,67 1,112 SV 0 240 13 2,505 38 1,19) 922 82 2 Murray Bridge 2012 2,608 7,365 CV 730 0 0 16,498 55 9,4 10,076 1,38 3 Northern Areas 2012 1,300 1,592 CV 0 270 12 4,725 54 17,1 1,752 1,107 1 Norwood, Payneham S.I. Peters 2012 1,716 16,356 CV 776 0 0 27,257 76 6.5 81,208 1,277 1,302 1,302 1,302 1,302 1,302 1,302 1,302 1,302 <td></td>														
1 Mourt Barker 2012 5,543 9,833 CV 580 0 0 25,912 75 9,3 16,639 1,886 2 Mourt Cambrier 2012 3,171 11,276 CV 0 480 37 14,881 66 7.3 11,474 1,011 3 Mourt Remarkable 2012 567 1,112 SV 0 240 13 2,505 38 (1.9) 922 82: 14,0076 1,007									-					
3 Mourt Remarkable 2012 567 1.112 SV 0 240 13 2.505 38 (1.9) 922 922 2 Mursy Bridge 2012 2.608 7.365 CV 730 0 0 0 16.498 55 9.4 10,076 1.386 4 Naraccorte Lucindale 2012 2.137 2.680 CV 300 0 0 10,057 60 5.0 3.745 1.386 4 Naraccorte Lucindale 2012 1.300 1.592 CV 0 0 270 12 4.725 54 17.1 1.752 1.101 1 Norwood, Payneham & St. Peters 2012 10,716 16.386 CV 776 0 0 27,267 76 6.7 21,705 1.327 1.001 1 Norwood, Payneham & St. Peters 2012 10,716 16.386 CV 776 0 0 2.726 76 6.67 21,705 1.327 1.001 1 Norwood, Payneham & St. Peters 2012 24,700 63,855 CV 0 0 276 19 96,278 76 6.65 81,208 1.277 3 Orrono/Carrieton 2012 160 3.24 CV 0 0 200 10 736 27 17.6 191 96,278 76 1.208 1.277 3 Orrono/Carrieton 2012 160 3.24 CV 0 0 300 10 736 27 17.6 191 94 1.277 1.275 1.2														1,692
2 Murray Bridge 2012 2,608 7,365 CV 730 0 0 16,488 55 9,4 10,076 1,388 4 Naracorote Lucindale 2012 2,137 2,880 CV 300 0 0 10,057 60 5.0 3,745 1,339 3 Northern Areas 2012 1,300 1,592 CV 0 270 12 4,725 54 17.1 1,752 1,107 1 Norwood, Payneham & St. Peters 2012 10,716 16,356 CV 776 0 0 27,257 76 6.7 21,705 1,323 1 Orkaparinga 2012 160 324 CV 0 200 10 736 27 17.6 6.5 81,208 1,227 3 Orroroo/Carrieton 2012 160 324 CV 0 200 10 736 27 17.6 6.5 81,208 1,227 3 Orroroo/Carrieton 2012 161 29,117	2	Mount Gambier	2012			CV				7 14,881		7.3		1,018
4 Naraccorte Lucindale 2012 2,137 2,680 CV 300 0 0 10,057 60 5.0 3,745 1,393 Northern Areas 2012 1,300 1,592 CV 0 0 270 12 4,725 5.4 1,71 1,752 1,107 1 Norwood, Payneham & SI. Peters 2012 10,716 16,356 CV 776 0 0 0 27,257 76 6.5 81,231 1,007 1,00														829
3 Northern Areas 2012 1,300 1,592 CV 0 270 12 4,725 54 17.1 1,752 1,1075 1														
1 Norwood, Payneham & St. Peters 2012 10,716 16,366 CV 776 0 0 27,257 76 6,7 21,705 1,327 3 Orroco/Carrieton 2012 24,700 63,855 CV 0 200 10 736 27 17,6 191 59,73 3 Peterborough 2012 160 324 CV 0 200 10 736 27 17,6 191 59,4 3 Peterborough 2012 198 953 CV 0 708 40 51,277 69 13,5 39,032 1,322 1 Port Adelaide Enfield 2012 29,809 49,412 CV 715 0 0 81,256 80 5.2 45,544 922 2 Port Augusta 2012 2,2809 49,412 CV 715 0 0 81,256 80 5.2 45,544 922 2 Port Fulipsta														
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4 Tatiara 2012 1,569 1,895 CV 500 0 0 8,784 61 5.4 2,661 1,404 1 Tea Tree Gully 2012 15,404 37,535 CV 980 0 0 57,220 79 6.3 50,206 1,338 3 Tumby Bay 2012 846 1,076 CV 0 435 18 3,350 61 10.0 1,309 1,271 1 Unley City 2012 11,485 16,246 CV 620 0 0 0 30,975 83 5.6 25,580 1,576 1 Victor Harbor 2012 3,799 7,449 CV 0 300 15 14,943 77 9.3 11,404 1,53*	3		2012	455	632	CV		0		3,083	46	9.4	482	763
1 Tea Tree Gully 2012 15,404 37,535 CV 980 0 0 57,220 79 6.3 50,206 1,338 3 Tumby Bay 2012 846 1,076 CV 0 435 18 3,350 61 10.0 1,309 1,217 1 Unley City 2012 11,485 16,246 CV 620 0 0 30,975 83 5.6 25,580 1,576 1 Victor Harbor 2012 3,739 7,449 CV 0 300 15 14,943 77 9.3 11,404 1,539														679
3 Tumby Bay 2012 846 1,076 CV 0 435 18 3,350 61 10.0 1,309 1,217 1 Unley Cily 2012 11,485 16,246 CV 620 0 0 30,975 83 5.6 25,580 1,577 1 Victor Harbor 2012 3,739 7,449 CV 0 300 15 14,943 77 9.3 11,404 1,53°														
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1 Victor Harbor 2012 3,739 7,449 CV 0 300 15 14,943 77 9.3 11,404 1,53*														1,575
											77			1,531
	4	Wakefield	2012	1,692	2,205	CV	0	300	12	6,946	59	7.4	2,407	1,092

SA Local Government Grants Commission Report 6 - Council Rating Arrangements for 2011-12 Financial Year

Council Grouping	Voor Pro	(3) Capital Value of operties within Council rea as at 1st January 2011 (\$mill)	Number of Rateable Residential Properties as at 1st January 2011	Rating Basis - Capital Site or Annual Value (CV SV or AV)	, Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Revenue (%)	Total Rate Revenue Increase / (Decrease) from 2010-11 to 2011-12 (%)	(excluding CWMS	Total Residential Rates (excluding CWMS Rates) per rateable residential property (\$)
1 Walkerville	2012	2,458	3,132	CV	920	0	0	5,856	83	6.6	5,244	1,674
4 Wattle Range	2012	3,172	4,340	CV	510	0	0	14,216	70		5,072	1,169
1 West Torrens	2012	12,620	25,399	CV	702	0	0	40,785	72	5.5	24,114	949
2 Whyalla	2012	2,377	10,496	SV	0	334	30	14,114	55	6.9	11,353	1,082
3 Wudinna District	2012	225	359	CV	313	0	0	1,353	29	4.6	237	660
3 Yankalilla	2012	1,753	3,042	CV	461	0	0	8,863	78	7.7	4,705	1,547
4 Yorke Peninsula	2012	4,928	8,145	CV	0	335	24		64	6.3	8,667	1,064
State Totals State Average		327,063	665,783		631	340	19	1,251,843	67	6.4	824,766	1,200

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes:
 1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. The information contained in this report is exclusively for Council internal use only. Any other use, disclosure or reproduction of this document is unauthorised.
 3. Capital values as at 1st January 2011 are shown here (as distinct from later data that is now available) on the basis that Council rating decisions for 2011-12 predominately would have been based on January 2011 data.
 4. In relation to Coober Pedy and Roxby Downs, the total residential rates excludes charges for electricity and water.

Report 7 - Net Financial Liabilities Glossary

Total Liabilities

Includes:

Trade and Other Payables; Borrowings; Provisions and Other Liabilities

As per SA LGGC Supplementary Return/Financial Statements

Cash and Cash Equivalents

Includes:

Cash on Hand and at Bank; Cash with LGFA; Deposits / Investments with – LGFA; Banks and other Financial Institutions.

As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes:

Rates debtors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.

As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes:

Financial Instruments available for sale, Other Financial Investments

As per SA LGGC Supplementary Return/Financial Statements

Total Financial Assets

Cash and Cash Equivalents *plus* Trade and Other Receivables *plus* Other Financial Assets (as above) *As per SA LGGC Supplementary Return/Financial Statements*

Net Financial Liabilities

Total Liabilities *minus* Total Financial Assets (as above) As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission Report 7 - Net Financial Liabilities by Council for 2011-12 Financial Year

ojud								
Council Grouping		Year	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
õ								
1	Adelaide City	2012	36,950	17,817	7,378	0	25,195	11,755
	Adelaide Hills	2012	20,764	1,266	2,866	0	4,132	16,632
1	Alexandrina	2012	34,126	2,971	3,832	0	6,803	27,323
1		2012	26,772	7,699	3,072	7	10,778	15,994
3	<u> </u>	2012	2,711	1,680	346	0	2,026	685
4		2012	7,373	2,436	2,620	0	5,056	2,317
1		2012	9,435	6,858	1,228	0	8,086	1,349
1		2012	8,873	6,560	1,823	0	8,383	490
3		2012	5,729	1,151	876	0	2,027	3,702
1		2012	69,274	18,880	16,948	0	35,828	33,446
	Clare And Gilbert Valleys	2012	14,805	8,367	3,601	0	11,968	2,837
	Cleve District	2012	1,042	2,914	434	0	3,348	-2,306
1		2012	3,667	966	1,094	0	2,060	1,607
	Coorong	2012	2,824	97	1,310	0	1,407	1,417
4		2012	8,191	3,219	2,260	0	5,479	2,712
	Elliston	2012	532	3,089	267	0	3,356	-2,824
3	· ·	2012	2,991	3,868	389	0	4,257	-1,266
	Franklin Harbour	2012	657	1,987	657	0	2,644	-1,987
1		2012	18,371	3,178	1,844	0	5,022	13,349
	Goyder	2012	3,458	5,502	1,180	0	6,682	-3,224
4		2012	5,040	1,883	1,048	0	2,931	2,109
1		2012	44,331	19,356 353	8,337	0	27,693	16,638
3	3. 3	2012	10,826		934	0	1,287	9,539
	Karoonda East Murray	2012	916 751	1,838	167	0	2,005 2,166	-1,089
	Kimba	2012 2012		1,935	231 332	0		-1,415 2,047
3 4	Kingston District Light Regional	2012	4,576 12,945	2,197 2,276	1,723	0	2,529 3,999	2,047 8,946
	Lower Eyre Peninsula	2012	5,435	5,582	1,723	0	6,699	-1,264
4	•	2012	14,812	5,288	1,333	0	6,621	8,191
	Mallala	2012	9,288	3,210	773	0	3,983	5,305
1		2012	15,837	24,086	4,231	0	28,317	-12,480
	Mid Murray	2012	11,233	3,509	1,800	0	5,309	5,924
	Mitcham	2012	16,937	10,650	1,769	0	12,419	4,518
	Mount Barker	2012	7,677	4,528	3,098	0	7,626	51
	Mount Gambier	2012	8,432	981	1,470	0	2,451	5,981
	Mount Remarkable	2012	3,062	7,025	769	0	7,794	-4,732
	Murray Bridge	2012	16,991	4,762	2,559	0	7,734	9,670
	Naracoorte Lucindale	2012	6,621	3,691	1,214	0	4,905	1,716
	Northern Areas	2012	9,361	2,251	776	0	3,027	6,334
1		2012	29,074	2,997	2,588	0	5,585	23,489
1		2012	79,649	4,085	10,743	0	14,828	64,821
	Orroroo/Carrieton	2012	2,870	2,069	397	0	2,466	404
0	33.33/ Garriotori	-0.2	2,070	2,003	951	· ·	2,400	707

SA Local Government Grants Commission Report 7 - Net Financial Liabilities by Council for 2011-12 Financial Year

Council Grouping		Year	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
3	3 Peterborough	2012	3,983	4,356	200	0	4,556	-573
1	Playford	2012	81,303	1,517	4,437	0	5,954	75,349
1	Port Adelaide Enfield	2012	40,027	39,220	5,009	0	44,229	-4,202
2	Port Augusta	2012	25,166	8,200	1,473	0	9,673	15,493
2	Port Lincoln	2012	4,783	4,511	1,115	0	5,626	-843
2	Port Pirie	2012	8,775	6,870	1,329	0	8,199	576
1	Prospect	2012	11,684	1,157	3,643	0	4,800	6,884
4	Renmark Paringa	2012	2,428	3,046	707	0	-,	-1,325
3	B Robe	2012	4,672	715	536	0	-,	3,421
1	Roxby Downs	2012	1,914	6,271	3,356	0	-,-	-7,713
1	Salisbury	2012	43,987	14,717	4,624	815	•	23,831
3		2012	5,274	755	565	0	,	3,954
	3 Streaky Bay	2012	2,852	3,683	877	0	,	-1,708
	l Tatiara	2012	3,282	5,593	867	0	-,	-3,178
	Tea Tree Gully	2012	48,112	1,164	3,422	0	,	43,526
	B Tumby Bay	2012	1,277	2,060	320	0		-1,103
	Unley City	2012	15,615	380	1,760	0		13,475
1	Victor Harbor	2012	19,231	3,569	1,815	0	•	13,847
4	· · · · · · · · · · · · · · · · · · ·	2012	4,823	216	1,372	0	,	3,235
	Walkerville	2012	3,252	1,710	525	0	,	1,017
	Wattle Range	2012	11,117	1,394	1,406	0	,	8,317
	West Torrens	2012	42,169	11,820	2,363	826	•	27,160
	2 Whyalla	2012	7,871	2,171	2,851	0	-,-	2,849
	Wudinna District	2012	511	6,128	189	0	-,-	-5,806
	3 Yankalilla	2012	12,602	294	1,978	0		10,330
4	Vorke Peninsula	2012	7,395	4,222	1,517	0	5,739	1,656
	State Totals		1,009,314	350,796	149,690	1,648	502,134	507,180

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- 1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
- 2. The information contained in this report is exclusively intended for Council internal use only. Any other use, disclosure or reproduction of this document without permission from LGCC is unauthorised.
- 3. Net Financial Liabilities equals Total Liabilities less Cash and Cash Equivalents, Trade and Other Receivables and Other Financial Assets (with Other Financial Assets excluding Equity Accounted Investments in Council Businesses and Inventories).
- 4. Totals may not balance due to rounding.

Report 8 – Financial Indicators Glossary

Operating Surplus / (Deficit)

Total Operating Revenue *minus* Total Operating Expenses As per SA LGGC Supplementary Return/Financial Statements

Operating Surplus Ratio

Operating Surplus / (Deficit) *divide* General and Other Rates (excluding revenue from Natural Resource Management Levy) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities

Total Liabilities *minus* Total Financial Assets (see report 7) As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities Ratio

Net Financial Liabilities *divide* Total Operating Revenue (excluding revenue from Natural Resource Management Levy) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Interest Cover Ratio

Finance Costs (see report 3) *minus* Investment Income (see report 2) *divide by* Total Operating Revenue (excluding revenue from Natural Resource Management Levy and Investment Income) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Asset Sustainability Ratio

Capital Expenditure on Renewal/Replacement of Existing Assets (see report 4) *minus* Proceeds from Sale of Replaced Assets (see report 4) *multiply by* 100 *divide* Depreciation / Amortisation / Impairment of Assets

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission Report 8 - Financial Indicators for 2011-12 Financial Year

Council Grouping		Year	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(5) Asset Sustainability Ratio (%)
1	Adelaide City	2012	5	5	7	58
1	Adelaide City Adelaide Hills	2012	1	(0)	47	126
1	Alexandrina	2012	(4)	(5)	80	42
1	Barossa	2012	(4)	(9)	55	42
3	Barunga West	2012			14	59
4	Berri Barmera	2012	(10) 2	(15)	16	64
	Burnside	2012		(6)		
1		2012	(2)	(3)	4	68
1	Campbelltown			2	2	48
3	Ceduna	2012	12	(4)	37	87
1	Charles Sturt	2012	9 33	8	36	115
4	Clare And Gilbert Valleys	2012		30	14	88
3	Cleve District	2012	19	3 (45)	(51)	66
1	Coober Pedy	2012	(31)	(45)	11	41
4	Coorong	2012	(13)	(27)	12	61
4	Copper Coast	2012	(2)	(6)	14	24
3	Elliston	2012	20	3	(77)	69
3	Flinders Ranges	2012	53	28	(28)	31
3	Franklin Harbour	2012	(23)	(58)	(65)	29
1	Gawler	2012	(6)	(9)	66	54
3	Goyder	2012	107	87	(22)	138
4	Grant	2012	(17)	(22)	18	65
1	Holdfast Bay City	2012	8 (48)	7 (50)	33	139
3	Kangaroo Island	2012	(46)	(53)	81	10
3	Karoonda East Murray	2012	113	72	(28)	98
3	Kimba	2012	68	41	(33)	0
3	Kingston District	2012	17	10	39	112
4	Light Regional	2012 2012	(22)	(23)	55 (45)	31
3	Lower Eyre Peninsula	2012	6 22	1 10	(15)	66 60
4 4	Loxton Waikerie Mallala	2012			46 60	
		2012	(6) 11	(12) 10		141 70
1	Marion	2012			(18)	
4 1	Mid Murray Mitcham	2012	23	12	31 10	57 89
1	Mount Barker	2012	(2)	(3) (1)	0	124
2	Mount Gambier	2012	(4)	(8)	27	52
3	Mount Remarkable	2012	(4)	(5)		56
2	Murray Bridge	2012			(72)	
		2012	(12) 7	(17) 1	33 10	67 40
4	Naracoorte Lucindale Northern Areas	2012				
3		2012	(20) 2	(30) 0	74 68	85
1	Norwood, Payneham & St. Peters	2012	2			100 75
1	Onkaparinga	2012		(0)	52	
3	Orroroo/Carrieton	2012	(122)	(162)	15	(2) 73
3	Peterborough Playford	2012	(11)	(43)	(12)	
1	Playford	2012	(2) 5	(7)	102	95
1	Port Adelaide Enfield	2012		4 (44)	(4)	58
2	Port Lineals		(34)	(41)	50	(44)
2	Port Lincoln	2012	(1)	(4)	(6)	82

SA Local Government Grants Commission Report 8 - Financial Indicators for 2011-12 Financial Year

Council Grouping		Year	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(5) Asset Sustainability Ratio (%)
Council			aparamag carprae value (14)	(1)		(0)
2	Port Pirie	2012	7	(4)	3	25
1	Prospect	2012	(10)	(11)	38	81
4	Renmark Paringa	2012	4	(8)	(13)	49
3	Robe	2012	11	10	59	49
1	Roxby Downs	2012	12	11	(53)	43
1	Salisbury	2012	7	4	24	36
3	Southern Mallee	2012	0	(13)	59	2
3	Streaky Bay	2012	13	(6)	(23)	77
4	Tatiara	2012	20	12	(22)	67
1	Tea Tree Gully	2012	1	(1)	62	110
3	Tumby Bay	2012	(20)	(26)	(21)	65
1	Unley City	2012	3	2	37	140
1	Victor Harbor	2012	0	(1)	72	63
4	Wakefield	2012	3	(5)	28	74
1	Walkerville	2012	(29)	(30)	15	83
4	Wattle Range	2012	(1)	(5)	42	33
1	West Torrens	2012	13	12	49	88
2	Whyalla	2012	17	8	11	55
3	Wudinna District	2012	61	27	(128)	76
3	Yankalilla	2012	(7)	(8)	92	(4)
4	Yorke Peninsula	2012	(23)	(27)	7	34
	State Totals		3	(0)	28	68

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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- 3. The Operating Surplus and Net Financial Liabilities Financial Indicators displayed in this report have been calculated in accordance with the detailed methods set out in Note 15 of the LGA's 2012 Model Financial Statements. As explained in Note 5 below, depreciation expenses has been used as the denominator in calculating the Asset Sustainability Ratio indicator.
- 4. The Adjusted Operating Surplus Ratio adjusts for the distortion of five "quarterly" payments of Commonwealth Financial Assistance Grants being received in 2011-12.
- 5. Until all councils are satisfied with the rigour of their Infrastructure and Asset Management Plans, there are likely to be errors and inconsistencies in this data.

 Comparison of indicators between councils is not recommended at this stage. In addition, for the purpose of Report 8 in 2011-12, the LGGC has used depreciation expenses as the denominator in calculating the Asset Sustainability Ratio. For 2012-13, data will be collected to enable the denominator to reflect the optimal level of capital expenditure on renewing and replacing assets as shown in a Council's Infrastructure and Asset Management Plan.

Report 9 – Operating Expenses Summary Glossary

Business Undertakings

Total Operating Expenses
As per SA LGGC Supplementary Return

Public Order and Safety

Total Operating Expenses
As per SA LGGC Supplementary Return

Health Services

Total Operating Expenses
As per SA LGGC Supplementary Return

Community Support

Total Operating Expenses
As per SA LGGC Supplementary Return

Community Amenities

Total Operating Expenses
As per SA LGGC Supplementary Return

Library Services

Total Operating Expenses
As per SA LGGC Supplementary Return

Cultural Services

Total Operating Expenses
As per SA LGGC Supplementary Return

Economic Development

Total Operating Expenses
As per SA LGGC Supplementary Return

Agricultural Services

Total Operating Expenses
As per SA LGGC Supplementary Return

Waste Management

Total Operating Expenses
As per SA LGGC Supplementary Return

Other Environment

Total Operating Expenses
As per SA LGGC Supplementary Return

Recreation

Total Operating Expenses
As per SA LGGC Supplementary Return

Regulatory Services

Total Operating Expenses
As per SA LGGC Supplementary Return

Transport

Total Operating Expenses
As per SA LGGC Supplementary Return

SA Local Government Grants Commission Report 9 - Operating Expenses Summary for 2011-12 Financial Year

Council Grouping		Year	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)
1	Adelaide City	2012	65,615	866	1,414	3,987	500	4,351	6,129	5,229	1,115	1,971	16,451	26,544	9,622	13,119
1	Adelaide Hills	2012	1,019	2,036	0	5,665	427	3,392	0	793	722	4,214	2,478	1,643	4,573	8,214
1	Alexandrina	2012	3,627	235	460	2,262	636	2,333	615	1,430	131	3,017	3,332	2,436	2,265	9,624
1	Barossa	2012	3,600	107	510	2,084	1,058	2,204	414	1,084	646	1,620	1,645	3,470	2,941	4,665
3	Barunga West	2012	369	95	2	567	145	34	0		8	414	244	499	559	1,661
4	Berri Barmera	2012	3,349	110	49	984	475	1,261	0		0	858	923	1,208	950	2,244
1	Burnside	2012	165	18	516	3,842	340	2,888	701	184	215	4,089	4,395	3,062	3,900	10,947
1	Campbelltown	2012	211	70	469	1,863	270	2,929	212		0	3,882	4,945	5,820	2,048	8,111
3	Ceduna	2012	1,758 0	335	6	194	135	31	74 247	612 5	0	345 548	436	1,011	380	3,100
1 4	Charles Sturt Clare And Gilbert Valleys	2012 2012	1,532	1,404 144	588 39	13,340 943	326 281	7,289 680	247	390	20	994	13,312 2,148	15,258 2,675	11,939 681	22,882 5,623
3	Cleve District	2012	1,532	17	0	943 179	261 79	16	230		6	994 447	137	422	138	1,817
1	Coober Pedy	2012	11,139	0	0	600	40	21	0		0	377	7	479	46	2,149
4	Coorong	2012	546	90	12	492	742	61	0		1,285	1,173	291	778	872	5,738
4	Copper Coast	2012	2,274	135	13	1,836	406	707	208	1,201	0	1,693	1,333	2,677	1,421	4,443
3	Elliston	2012	24	0	0	123	81	0	0		0	392	128	118	163	2,178
3	Flinders Ranges	2012	186	29	5	67	199	18	64	183	3	313	509	673	157	1,012
3	Franklin Harbour	2012	78	2	0	83	78	11	0	29	0	268	95	348	127	2,099
1	Gawler	2012	265	8	197	1,359	232	857	12		0	1,689	1,744	3,144	1,600	3,880
3	Goyder	2012	830	63	12	220	137	65	29		398	426	369	1,228	333	4,927
4	Grant	2012	1,574	145	3	117	129	354	48		0	612	308	555	967	5,818
1	Holdfast Bay City	2012	406	943	5,683	13,436	273	2,614	1,254	1,327	0	3,400	4,812	3,567	5,302	4,693
3	Kangaroo Island	2012	2,183	106	122 2	560	370	248	43	67	31	2,321	504	909	839	5,830
3	Karoonda East Murray Kimba	2012 2012	58 564	35 45	21	76 58	41 63	22 11	142 0	30 85	0	106 193	54 67	212 261	44 56	1,719 1,150
3	Kingston District	2012	599	13	19	53	100	49	0		0	526	195	951	285	1,460
4	Light Regional	2012	1,372	73	373	280	208	1,547	382		0	1,219	1,459	1,453	2,436	6,835
3	Lower Eyre Peninsula	2012	704	165	10	155	220	59	3		29	1,054	442	435	373	4,378
4	Loxton Waikerie	2012	1,068	78	158	599	310	585	124	1,019	0	1,349	834	1,695	540	5,215
4	Mallala	2012	342	52	48	488	158	292	244	198	31	1,103	734	706	1,251	2,918
1	Marion	2012	370	212	569	8,191	312	5,820	3,575	1,197	167	7,575	7,161	11,678	6,574	9,012
4	Mid Murray	2012	2,113	66	464	1,072	604	188	507	329	277	1,338	740	1,320	1,883	5,870
1	Mitcham	2012	0	979	177	4,321	226	3,813	146		567	6,123	7,799	5,411	5,067	12,327
1	Mount Barker	2012	7,530	688	237	1,753	321	1,939	0		164	3,168	1,675	3,318	4,913	7,126
2	Mount Gambier	2012	185	162	272	698	1,488	2,863	1,128	1,897	0	2,851	2,151	4,039	1,787	2,453
3	Mount Remarkable	2012	620	75	57	299	38	80	58		0	701	284	651	105	3,172
2 4	Murray Bridge	2012 2012	403 1,863	133 104	5,768 18	2,284 564	669	1,788	905	,	147	2,821	2,298	3,206	1,368	7,425
3	Naracoorte Lucindale Northern Areas	2012	793	92	39	213	316 156	326 105	86 0	188 95	1 70	2,197 413	988 374	871 930	429 432	5,348 4,868
1	Norwood, Payneham & St. Peters	2012	793	0	0	5,709	104	2,487	784	1,273	0	4,766	5,040	4,963	1,913	6,070
1	Onkaparinga	2012	3,823	1,743	1,487	11,516	1,503	11,217	1,788	2,947	0	13,914	12,489	21,738	7,245	29,590
3	Orroroo/Carrieton	2012	4	10	1, 107	117	216	7	22		43	125	68	233	77	2,226
3	Peterborough	2012	19	5	3	285	144	82	1	591	0	288	183	277	174	1,778
1	Playford	2012	638	633	1,306	8,748	312	2,952	1,584	2,674	899	6,785	10,538	11,419	4,546	16,285
1	Port Adelaide Enfield	2012	1,032	751	1,148	6,638	310	7,401	1,430	1,816	0	10,101	18,214	15,195	5,688	17,362
2	Port Augusta	2012	922	272	10,135	2,518	913	619	760	1,867	2,119	1,806	1,406	3,364	956	5,829
2	Port Lincoln	2012	75	172	19	186	892	731	194	404	0	2,937	1,472	2,167	1,354	3,088
2	Port Pirie	2012	248	79	0	570	636	903	822	815	0	2,047	4,536	3,430	1,288	5,990

SA Local Government Grants Commission Report 9 - Operating Expenses Summary for 2011-12 Financial Year

Council Grouping		Year	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)
1	Prospect	2012	219	33	248	2,513	298	2,075	1,125	569	0	2,055	1,941	1,967	2,041	4,116
4	Renmark Paringa	2012	1.088	29	155	538	251	362	157	361	0	728	756	1.882	561	2,802
3	ĕ	2012	357	53	42	763	111	150	1	127	0	480	184	707	285	1,527
1	Roxby Downs	2012	5,655	6	0	163	46	53	1,975	6	0	1,059	1,490	2,855	177	647
1	Salisbury	2012	534	1,700	1,536	7,209	2,496	6,499	520	1,527	55	10,403	16,785	19,748	6,110	17,887
3	Southern Mallee	2012	705	30	11	1,115	130	31	62	283	2	593	249	424	220	2,254
3	Streaky Bay	2012	1,494	69	40	130	208	17	100	213	0	224	240	764	108	2,241
4	Tatiara	2012	1,160	814	52	885	341	369	48	258	1	679	405	1,516	545	3,739
1	Tea Tree Gully	2012	2,317	745	477	6,117	604	3,993	586	1,333	1,842	8,552	11,205	16,574	4,877	9,024
3	Tumby Bay	2012	520	106	610	309	220	43	21	69	84	419	255	689	349	2,196
1	Unley City	2012		0	7	3,783	805	2,103	394	1,079	0	2,710	5,784	3,524	2,788	11,118
1	Victor Harbor	2012		183	3	1,377	796	1,204	166	2,289	77	1,321	2,616	2,258	1,895	3,842
4	Wakefield	2012	1,556	75	22	505	209	74	0	199	0	849	396	931	617	4,701
1	Walkerville	2012		27	134	702	116	883	30	0	0	1,061	1,738	895	562	1,201
4	Wattle Range	2012	,	91	128	1,533	333	675	92	467	45	2,045	879	1,835	782	7,095
1	West Torrens	2012		178	7,463	2,880	200	3,127	981	310	0	4,846	6,819	4,788	3,677	11,665
2	,	2012		347	201	1,994	498	1,005	338	1,339	360	3,340	1,937	3,405	1,027	7,322
3	Wudinna District	2012		0	27	60	84	113	6	36	0	192	151	145	87	1,598
3	Yankalilla	2012	2,261	22	5	874	355	72	3	279	0	839	919	904	1,177	3,535
4	Yorke Peninsula	2012	4,209	199	9	1,304	895	209	1,693	502	38	2,388	1,622	2,031	648	10,599
				40.000												
	State Totals		151,198	18,302	43,601	146,948	26,615	101,307	33,273	46,484	11,598	155,352	198,118	246,289	131,140	413,377

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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Report 10 – Operating Income Summary Glossary

Business Undertakings

Total Operating Income
As per SA LGGC Supplementary Return

Public Order and Safety

Total Operating Income
As per SA LGGC Supplementary Return

Health Services

Total Operating Income
As per SA LGGC Supplementary Return

Community Support

Total Operating Income
As per SA LGGC Supplementary Return

Community Amenities

Total Operating Income
As per SA LGGC Supplementary Return

Library Services

Total Operating Income
As per SA LGGC Supplementary Return

Cultural Services

Total Operating Income
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Economic Development

Total Operating Income
As per SA LGGC Supplementary Return

Agricultural Services

Total Operating Income
As per SA LGGC Supplementary Return

Waste Management

Total Operating Income
As per SA LGGC Supplementary Return

Other Environment

Total Operating Income
As per SA LGGC Supplementary Return

Recreation

Total Operating Income
As per SA LGGC Supplementary Return

Regulatory Services

Total Operating Income
As per SA LGGC Supplementary Return

Transport

Total Operating Income
As per SA LGGC Supplementary Return

SA Local Government Grants Commission Report 10 - Operating Income Summary for 2011-12 Financial Year

Council Grouping		Year	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)
1	Adelaide City	2012	59,594	68	38	757	200	527	1,821	568	20	453	1,215	6,552	2,284	627
1	Adelaide Hills	2012	1,263	35	1	1,327	162	228	0	720	492	396	914	33	771	406
1	Alexandrina	2012	4,216	4	49	744	138	201	44	113	10	600	811	431	803	445
1	Barossa	2012	3,936	0	18	1,023	106	152	36		457	1,586	382	238	490	303
3	Barunga West	2012	446	0	0	0	16	0	0		0	27	136	127	51	217
4	Berri Barmera	2012	2,829	1	19	251	49	293	13		0	46	272	98	175	200
1	Burnside	2012	569	25	0	1,400	26	413	74		3	84	1,213	552	587	421
1	Campbelltown	2012	230	20	6	925	122	445	10		0	21	1,127	445	587	384
3	Ceduna	2012	1,194	0	0	17	7	5	15		0	412	113	57	187	1,134
1	Charles Sturt	2012	1,553	10	197	5,108	69	940	3	0 71	0	601	2,173	256	1,777	1,302 4,896
4	Clare And Gilbert Valleys Cleve District	2012 2012	901 198	24 0	12 0	178 20	40 23	35 2	37 0		0	114 155	1,886 63	764 185	1 33	4,696
3 1	Coober Pedy	2012	10,421	0	0	132	23 5	0	0		0	46	0	65	23	186
4	Coorong	2012	704	2	0	236	12	0	5	-	1,787	44	104	9	94	0
4	Copper Coast	2012	3,875	5	70	358	44	74	11	347	4	265	430	135	780	3
3	Elliston	2012	91	0	0	8	11	0	0		0	291	57	20	22	0
3	Flinders Ranges	2012	159	3	0	22	16	4	0	51	0	18	81	58	2	17
3	Franklin Harbour	2012	16	0	0	23	3	0	0	0	0	81	56	0	27	0
1	Gawler	2012	325	2	55	771	107	105	0	121	0	1,564	264	681	606	261
3	Goyder	2012	697	0	0	10	29	0	0	35	34	262	114	29	271	4,502
4	Grant	2012	1,236	3	1	34	10	59	12		11	441	160	53	254	1,912
1	Holdfast Bay City	2012	3,095	3	4,731	9,750	172	272	282		76	0	918	285	1,010	1,703
3	Kangaroo Island	2012	1,942	0	0	110	31	38	7	26	0	1,421	124	5	162	649
3	Karoonda East Murray	2012	59	22	0	53	6	0	30	0	0	0	24	0	24	583
3	Kimba	2012 2012	678 551	0	7	5 7	5	1	0		0	21	5	7	10 80	155
3 4	Kingston District	2012	1,494	140	12 31	7 17	18 35	0 139	0		0	352 1,042	76 581	32 23	80 391	190 270
3	Light Regional Lower Eyre Peninsula	2012	833	140	3	115	35 7	5	0		24	1,042	206	23 1	148	1,478
4	Loxton Waikerie	2012	216	0	16	941	38	56	47	272	0	166	12	194	146	1,745
4	Mallala	2012	164	3	0	0	20	1	2		0	36	191	82	298	22
1	Marion	2012	522	2	42	2,253	13	645	532		5	81	1,521	1,265	1.763	925
4	Mid Murray	2012	2,141	5	475	176	75	21	398	22	258	111	284	147	300	1,220
1	Mitcham	2012	374	65	0	687	426	502	0	218	0	35	1,155	52	976	720
1	Mount Barker	2012	6,247	15	46	948	0	457	0	109	101	2,527	633	27	977	401
2	Mount Gambier	2012	254	5	147	10	786	307	138	398	0	1,611	544	375	297	47
3	Mount Remarkable	2012	628	0	0	296	16	0	0		0	329	116	58	59	340
2	Murray Bridge	2012	225	5	5,962	458	98	69	57	92	0	931	383	207	524	0
4	Naracoorte Lucindale	2012	1,722	(29)	5	143	88	33	0		0	378	31	119	10	373
3	Northern Areas	2012	870	0	56	64	22	9	0		0	416	173	330	88	307
1	Norwood, Payneham & St. Peters	2012 2012	1,116 3,937	0 29	0 254	3,180 3,170	0 33	302 1,994	19 133		0	158 134	1,536 2,620	512 831	523 2,609	0 5,650
1	Onkaparinga Orroroo/Carrieton	2012	(14)	29	254	3,170	33	1,994	0	,	0	92	2,620	12	2,609	5,650 154
3	Peterborough	2012	23	0	2	87	20	10	7	236	0	16	0	69	1	378
1	Playford	2012	650	25	802	4,213	0	314	534	957	90	19	1,489	385	1,390	347
1	Port Adelaide Enfield	2012	461	1	150	2,517	58	1,524	423	251	0	23	2,202	3,678	1,980	267
2	Port Augusta	2012	655	21	8,205	1,228	300	71	137	857	676	1,231	277	377	214	532
2	Port Lincoln	2012	4	40	10	20	92	191	0		18	2,008	488	133	722	136

SA Local Government Grants Commission Report 10 - Operating Income Summary for 2011-12 Financial Year

Council Grouping		Year	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)
2	Port Pirie	2012	281	0	0	19	175	16	12	336	0	862	284	0	286	28
1	Prospect	2012	227	15	0	862	80	181	94	0	0	10	428	80	326	149
4	Renmark Paringa	2012	1,207	8	8	239	50	73	24	120	0	185	118	162	187	226
3	Robe	2012	769	1	9	644	9	12	0	14	0	340	89	387	78	56
1	Roxby Downs	2012	7,728	0	0	9	0	21	0	0	301	305	63	1,386	156	0
1	Salisbury	2012	326	12	119	3,177	604	806	69	820	0	1,288	1,904	2,416	2,289	1,337
3	Southern Mallee	2012	327	2	29	651	17	5	11	173	0	36	111	91	55	314
3	B Streaky Bay	2012		4	36	46	38	1	20		0	21	0		0	238
4	l Tatiara	2012	1,314	2	53	602	41	37	9	30	3	457	144	271	92	6
1	Tea Tree Gully	2012	3,101	2	183	1,224	77	802	173	0	106	151	1,352	3,102	1,294	0
3	B Tumby Bay	2012	497	8	182	18	18	12	2	27	5	345	115	95	61	238
1	Unley City	2012	822	0	0	428	186	67	3	180	0	1	993	868	612	42
1	Victor Harbor	2012	522	8	80	597	98	68	19	1,010	62	47	298	180	336	209
4	Wakefield	2012	1,666	1	38	92	0	5	0	104	0	592	241	172	291	385
1	Walkerville	2012	482	5	0	3	8	39	0	-	0	0		23	178	(182)
4	Wattle Range	2012	1,181	11	0	798	108	74	15	114	0	1,116	309	149	317	675
1	West Torrens	2012	638	4	7,022	951	20	447	354		0	271	1,151	277	796	1,282
2	2 Whyalla	2012	64	0	18	1,052	254	201	0	281	0	3,066	676	166	433	1,000
3		2012	139	0	1	155	14	21	0	3	0	0	0	0	15	224
3	3 Yankalilla	2012	1,848	3	0	167	4	7	0	3	0	0	373	385	159	127
4	Yorke Peninsula	2012	3,875	0	0	512	23	35	165	74	0	1,933	1,146	292	399	31
	State Totals		151,941	646	29,200	56,098	5,382	13,374	5,797	11,455	4,550	31,733	37,193	30,503	32,764	42,193

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

^{1.} There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.

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