# SA Local Government Grants Commission Database Reports 2010-11

This file consists of eight Database Reports containing general and financial information by Council for 2010-11.

If you have any queries or suggestions regarding the reports please do not hesitate to contact the Grants Commission on 8204 8719 or email to: <u>grants.commission@sa.gov.au</u>

The worksheets have been ordered from left to right as follows:

Report 1		<u>General Information</u> ACLG Code; Area; Estimated Resident Population; Council Employees; Roads Sealed; Sealed Laneways; Roads Unsealed; Unsealed Laneways; Total Roads; Number of Rateable Properties as at 1st January 2010; Number of Rateable Properties as at 1st January 2011; Number of Rateable Properties as at 1 January 2012; Capital Value of Properties within Council Area 1st January 2010; Capital Value of Properties within Council Area 1st January 2011; Capital Value of Properties within Council Area 1st January 2012.
Report 2		Sources of Operating Revenue General Rates; Other Rates; Other Charges; Write-offs and discretionary rebates and remissions; Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Revenue; Total Operating Revenue.
Report 3		<u>Operating Expense Information</u> Employee Costs; Materials, Contractual and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment; Total Operating Expenses, Operating Surplus/(Deficit).
Report 4		<u>Net Outlays on Non-Financial Assets</u> Capital Expenditure on Existing Assets; Depreciation, Amortisation and Impairment of Assets; Proceeds from Sale of Replaced Assets; Sub Total - Net Outlays on Existing Assets; Capital Expenditure on New/Upgraded Assets; Amounts Specifically Received for New/Upgraded Assets; Proceeds from Sale of Surplus Assets; Sub Total - Net Outlays on New/Upgraded Assets; Net Outlays on Non-Financial Assets.
Report 5		Summary Balance Sheet Information Cash and Cash Equivalents, Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings; Equity Accounted Investments in Council Businesses, Other Assets; Total Assets; Trade and Other Payables; Borrowings; Provisions and Other Liabilities; Total Liabilities; Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves; Total Equity.
Report 6		<u>Council Rating Arrangements</u> Capital Value of Properties within Council Area as at 1st January 2010; Number of Rateable Residential Properties as at 1st January 2010; Rating Basis; Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge; Total Rates; Rates as a Proportion of Total Operating Revenue; Total Rate Revenue Increase / (Decrease) from 2009-10 to 2010-11; Total Residential Rates (excluding CWMS Rates); Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property.
Report 7		<u>Net Financial Liabilities</u> Total Liabilities; Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Total Financial Assets; Net Financial Liabilities.
Report 8		<u>Financial Indicators</u> Operating Surplus Ratio; Net Financial Liabilities Ratio; Asset Sustainability Ratio.
		Explanatory material about financial indicators is available in LGA Information Paper 9 - Financial Indicators which was updated and reissued in February 2012 and published on the LGA's website.
	Source Notes	<ul> <li>South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.</li> <li>1. These reports may include differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.</li> <li>2. The information contained in this report is intended exclusively for Council internal use only. Any other use, disclosure or reproduction of this document without permission from LGGC is unauthorised.</li> </ul>

#### Report 1 - General Information Glossary

## ACLG Code

Australian Classification of Local Governments. Compiled Annually by the SA LGGC, updated codes can be found each year in the Local Government National Report - Report on the Operation of the Local Government (Financial Assistance) Act 1995.

#### Area (Hectares)

As per DEH Information (as at 30 June 2011) Note: area data sourced from the Department for Environment and Heritage cadastral database.

**Estimated Resident Population** As per ABS Information (as at 30 June 2011)

**Council Employees (FTE)** As per Councils' General Information Returns

#### **Roads Sealed**

As per Councils' General Information Returns / Road Audit (Sealed Roads in Built Up Areas **plus** Sealed Roads in Non Built Up Areas)

## Sealed Laneways

As per Councils' General Information Returns / Road Audit (Sealed Laneways)

#### **Roads Unsealed**

As per Councils' General Information Returns / Road Audit (Formed Roads in Built Up Areas **plus** Formed Roads in Non Built Up Areas **plus** Unformed Roads in Built Up Areas **plus** Unformed Roads in Non Built Up Areas)

#### **Unsealed Laneways**

As per Councils' General Information Returns / Road Audit (Unsealed Laneways)

Total Roads Including Laneways Roads Sealed *plus* Sealed Laneways *plus* Roads Unsealed *plus* Unsealed Laneways

**Number of Rateable Properties (as at 1st January 2010)** Total Rateable Properties (As per The Office of the Valuer-General)

**Number of Rateable Properties (as at 1st January 2011)** Total Rateable Properties (As per The Office of the Valuer-General)

**Number of Rateable Properties (as at 1st January 2012)** Total Rateable Properties (As per The Office of the Valuer-General)

**Capital Value of Properties Within Council Area (as at 1<sup>st</sup> January 2010)** Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

**Capital Value of Properties Within Council Area (as at 1<sup>st</sup> January 2011)** Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

**Capital Value of Properties Within Council Area (as at 1<sup>st</sup> January 2012)** Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

#### SA Local Government Grants Commission Report 1 - General Information By Council for 2010-11 Financial Year

	ACLG Code	Area (Hectares)	Estimated Resident Population as at 30 June 2011 (exculding unincorporated areas)	Council Employees (FTE)	Roads Sealed (Km)	Sealed Laneways (Km)	Roads Unsealed (Km)	Unsealed Laneways (Km)	Total Roads Including Laneways (Km)	Number of Rateable Properties as at 1st January 2010	Number of Rateable Properties as at 1st January 2011	Number of Rateable Properties as at 1st January 2012	Capital Value of Properties within Council Area as at 1st January 2010 (\$ mill)	Properties within	Capital Value of Properties within Council Area as at 1st January 2012 (\$ mill)
Adelaide City	UCC	1,524	20,048	678	123	3.8	0	0.0	127	21,426	21,724	21,751	11,955	12,881	13,079
Adelaide Hills	UFM	79,246	40,384	161	607	2.8	480	0.7	1,090	17,340	17,418	17,466	7,917	8,395	8,146
Alexandrina	UFS	182,561	24,171	165	542		798	0.0	1,342	17,701	17,890	18,030	5,890		6,422
Barossa	UFS	89,138	23,131	121	340		628	0.0	968	11,960	12,088	12,222	4,015	,	4,284
Barunga West	RAM	158,149	2,581	18	72		870	0.0	942	2,610	2,650	2,665	883	923	980
Berri Barmera Burnside	RAV UDM	50,736 2,742	11,279 44,424	65 157	261 228	0.0 5.3	167 5	0.0 0.0	428 239	6,152 21,351	6,172 21,391	6,183 21,430	1,148 13,043	1,179 14,255	1,178 14,294
Campbelltown	UDM	2,742	44,424 49.847	130	220	5.3 0.1	5		239	21,351	21,391	21,430	8.654	9,360	9.472
Ceduna	RAM	543,306	3,828	45	234	0.0	1,638	0.0	1,715	2,183	2,217	2,239	416		480
Charles Sturt	UDL	5,550	109,364	452	569		1	0.0	573	53,824	54,633	55,132	21,746		22,898
Clare And Gilbert Valleys	RAL	188,560	8,962	61	218		1,608	0.0	1,826	6,496	6,577	6,617	2,210		2,285
Cleve District	RAS	448,842	1,889	23	72		1,324	0.0	1,396	1,417	1,430	1,438	429		464
Coober Pedy	URS	7,752	1,933	49	29		392	0.2	421	1,575	1,578	1,579	138	153	155
Coorong	RAL	886,280	5,813	59	345		1,543	0.0	1,888	4,070	4,119	4,167	1,291	1,302	1,285
Copper Coast Elliston	RAV RAS	77,601 667,874	13,221 1,153	80 12	273 44	2.9 0.0	675 1,103	4.0 0.0	955 1,148	11,241 1,258	11,472 1,271	11,589 1,275	2,906 319		3,186 341
Flinders Ranges	RAS	410,645	1,812	21	22		1,103	0.0	1,140	1,238	1,729	1,711	216		235
Franklin Harbour	RAS	327,786	1,364	15	87	0.0	848	0.0	935	1,140	1,155	1,173	254	262	274
Gawler	UFS	4,102	21,171	107	161	1.5	21	1.9	185	10,033	10,200	10,100	2,770		2,954
Goyder	RAM	668,787	4,256	45	154	0.3	3,093	0.0	3,248	4,268	4,294	4,304	963	1,053	1,056
Grant	RAL	191,715	8,314	73	464		1,116	0.0	1,581	5,461	5,194	5,213	2,113	,	2,051
Holdfast Bay City	UDM	1,445	36,045	280	171	6.8	0	0.5	179	21,136	21,214	21,311	9,859	,	10,655
Kangaroo Island	RAM	443,438	4,666	56	249		1,113	0.2	1,362	5,404	5,458	5,452	1,520		1,513
Karoonda East Murray Kimba	RAS RAS	440,868 396,640	1,161 1,131	15 16	104 83	0.0 0.0	1,195 1,633	0.0 0.0	1,299 1,716	1,082 874	1,089 883	1,099 882	231 228	234 241	244 253
Kingston District	RAS	396,640	2,477	10	126		618	0.0	744	2,530	2,537	2,548	796		973
Light Regional	RAV	127,274	14,182	72	169		1,288	0.0	1,458	7,311	7,375	7,453	2,739		2,893
Lower Eyre Peninsula	RAM	475,524	5,008	34	136		1,200	0.0	1,336	3,752	3,858	3,881	1,462	1,527	1,577
Loxton Waikerie	RAV	796,385	12,069	90	409	0.0	1,907	0.0	2,316	7,609	7,620	7,624	1,539	1,607	1,618
Mallala	RAL	93,183	8,575	51	136	0.0	821	0.1	957	4,595	4,651	4,684	1,319	1,448	1,489
Marion	UDL	5,605	85,904	324	471	0.6	0	0.0	472	40,997	41,532	41,884	15,101	16,153	15,418
Mid Murray	RAL	625,242	8,606	100	340	2.2	3,043	0.0	3,385	9,788	9,914	10,010	1,941	2,065	2,045
Mitcham Mount Barker	UDM URM	7,550 59,345	65,899 31,068	230 133	394 337	2.8 1.8	3 391	4.5 0.0	404 730	28,722 14,237	28,778 14,768	28,923 14,959	13,107 5,115	14,152 5,543	13,721 5,464
Mount Gambier	URS	3,420	26,206	133	214		4	0.0	219	13,441	13,801	13,937	2,879		3,209
Mount Remarkable	RAM	341,192	2,998	40	94	0.0	1,970	0.0	2,064	3,006	3,044	3,068	549	,	608
Murray Bridge	RAV	182,434	19,724	172	415		559	0.2	974	11,187	11,261	11,419	2,488	2,608	2,688
Naracoorte Lucindale	RAL	453,117	8,575	85	487	0.6	1,127	0.0	1,614	6,128	6,146	6,172	2,125	2,137	2,073
Northern Areas	RAM	297,409	4,827	51	134	0.0	2,064	0.0	2,197	4,016	4,053	4,084	1,197	1,300	1,301
Norwood, Payneham & St. Peters	UDM	1,512	36,603	143	160	12.3	0	0.0	172	20,336	20,366	20,450	9,931	10,716	10,417
Onkaparinga	UFV	51,887	164,800	613	1,261	3.3	192	0.0	1,456	74,176	74,842	75,842	23,349		23,915
Orroroo/Carrieton Peterborough	RAS RAS	330,629 300.616	932 1,964	15 26	45 40		1,582 1,191	0.0 0.0	1,628 1,230	1,269 1,692	1,285 1,687	1,288 1,683	151 164	160 169	167 169
Playford	UFL	34,432	82,219	345	698		102	0.0	803	34,657	35,844	36,664	9,061	9,411	9,175
Port Adelaide Enfield	UDL	9,388	114,783	413	663	1.6	4	0.0	669	58,935	59,742		21,211	22,809	21,961
Port Augusta	URS	118,856	14,725	203	191	0.7	217	0.0	409	7,516	7,472		1,624	1,612	1,609
Port Lincoln	URS	3,207	14,739	44	149		9	0.0	158	8,190	8,266	8,271	2,199	2,275	2,291
Port Pirie	RAV	178,281	18,169	94	330		845	0.0	1,175	10,005	10,039	10,136	1,938	2,024	2,071
Prospect	UDS	779	21,064	102	87	3.4	0	0.0	90	9,922	9,964	9,978	4,436	,	4,532
Renmark Paringa	RAL	90,003	9,834	44	307	0.4	189	0.0	496	5,227	5,250	5,279	1,115	,	1,159
Robe Boyby Downo	RAS	109,837	1,505	27	41 34	0.2	393 4	0.0	435	2,294	2,297	2,303	844	911	907
Roxby Downs Salisbury	URS UDV	10,945 15.921	4,479 134.042	20 437	34 775	0.0 2.0	4	0.0 0.0	39 783	2,005 56,064	2,033 56,783	2,063 57,364	685 16,896		741 17.361
Southern Mallee	RAM	570,227	2,147	437 41	115		1,220	0.0	1,336	1,720	1,729	1,729	452		447
Streaky Bay	RAM	624,070	2,197	28	79		1,654	0.0	1,733	2,228	2,267	2,271	422		458
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#### SA Local Government Grants Commission Report 1 - General Information By Council for 2010-11 Financial Year

	ACLG Code	Area (Hectares)	Estimated Resident Population as at 30 June 2011 (exculding unincorporated areas)	Council Employees (FTE)	Roads Sealed (Km)	Sealed Laneways (Km)	Roads Unsealed (Km)	Unsealed Laneways (Km)	Total Roads Including Laneways (Km)	Number of Rateable Properties as at 1st January 2010	Number of Rateable Properties as at 1st January 2011	Number of Rateable Properties as at 1st January 2012	Capital Value of Properties within Council Area as at 1st January 2010 (\$ mill)	Properties within	Capital Value of Properties within Council Area as at 1st January 2012 (\$ mill)
Tatiara	RAL	652,519	7,173	55	513	0.0	1,418	0.0	1,932	4,630	4,654	4,692	1,548	1,569	1,494
Tea Tree Gully	UDL	9,508	100,474	424	576	2.3	16	0.0	594	40,912	41,185	41,407	14,479	15,404	14,823
Tumby Bay	RAM	266,988	2,786	22	51	0.2	1,058	0.0	1,109	2,206	2,243	2,278	798	846	874
Unley City	UDM	1,437	38,747	172	164	5.5	0	0.0	170	19,162	19,322	19,357	10,732	11,485	11,121
Victor Harbor	URS	38,648	14,219	86	246	0.6	136	0.0	383	10,296	10,424	10,557	3,540	3,739	3,631
Wakefield	RAL	346,154	6,908	57	191	0.0	2,490	0.0	2,681	5,209	5,249	5,274	1,630	1,692	1,698
Walkerville	UDS	356	7,422	31	35	0.7	0	0.0	36	3,538	3,554	3,560	2,282	2,458	2,474
Wattle Range	RAV	394,602	12,512	90	510	1.7	1,946	2.4	2,460	8,995	9,016	9,040	3,125	3,172	2,860
West Torrens	UDM	3,710	56,346	279	289	3.1	0	0.2	292	30,341	30,574	30,709	11,691	12,620	12,032
Whyalla	URS	107,168	23,243	119	217	2.9	63	66.2	349	12,066	11,957	11,984	2,440	2,377	2,332
Wudinna District	RAS	536,908	1,370	23	81	0.0	1,617	0.0	1,698	1,053	1,053	1,057	215	225	233
Yankalilla	RAM	75,693	4,639	43	129	0.0	414	0.0	543	5,405	5,452	5,490	1,661	1,753	1,763
Yorke Peninsula	RAV	592,770	11,795	104	462	0.0	3,426	0.0	3,887	13,314	13,554	13,676	4,633	4,928	4,965
State Total		15,557,553	1,649,902	8,506	17,851	82.3	56,680	81.8	74,695	864,897	873,988	880,783	306,723	327,063	320,944

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.

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#### Report 2 - Sources of Operating Revenues Glossary

## **General Rates**

Gross General Rates As per SA LGGC Supplementary Return/Financial Statements

## **Other Rates**

Includes:

Separate & Special, Community Wastewater Management System (CWMS), Water Supply, Electricity Supply, Waste Collection, Natural Resource Management Levy. *As per SA LGGC Supplementary Return/Financial Statements* 

#### **Other Charges**

Includes:

Penalties for late payment, Legal and other costs recovered. As per SA LGGC Supplementary Return/Financial Statements

#### Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

#### **Total Rates**

General Rates *plus* Other Rates *plus* Other Charges *minus* Write-offs and discretionary rebates and remissions (see above)

#### **Statutory Charges**

Includes:

Development Act Fees, Town Planning Fees, Rate Searches, Animal Registration Fees, Septic Tank/Effluent Drainage Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines, Environmental Control Fines, Litter Control Fines, Library Fines, Other Licences/Fees/Fines.

As per SA LGGC Supplementary Return/Financial Statements

#### User Charges

As per SA LGGC Supplementary Return/Financial Statements

#### Grants, Subsidies and Contributions

Includes:

Commonwealth Government, State Government, Private Sector and Household - Grants, Subsidies and Contributions.

As per SA LGGC Supplementary Return/Financial Statements

#### **Investment Income**

Includes:

Interest Received from; LGFA, State and Commonwealth Governments, Banks and other financial institutions. Interest on Loans to Community Groups, Premiums and Discounts, Investment Property Rental Income. As per SA LGGC Supplementary Return/Financial Statements

#### Reimbursements

As per SA LGGC Supplementary Return/Financial Statements

#### **Other Revenues**

As per SA LGGC Supplementary Return/Financial Statements

#### **Total Operating Revenue**

Includes:

Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Revenues (as above).

#### SA Local Government Grants Commission Report 2 - Sources of Operating Revenues by Council for 2010-11 Financial Year

	Year	General Rates \$'000	Other Rates \$'000	Other Charges \$'000	Mandatory and Discretionary Rebates & Remissions and Write-offs \$'000	Total Rates \$'000	Statutory Charges \$'000	User Charges \$'000	Grants Subsidies & Contributions \$'000	Investment Income \$'000	Reimbursements \$'000	Other Revenues \$'000	Share of Profit - Joint Ventures & Associates \$'000	(3) Total Operating Revenue \$'000
Adelaide City	2011	79,225	2,997	265	(3,917)	78,570	12,641	56,017	3,879	467	963	663	0	153,200
Adelaide Hills	2011	24,980	1,901	132	(320)	26,693	854	1,422	3,498	71	230	1,012	74	33,854
Alexandrina	2011	21,860	3,195	119	(260)	24,914	785	1,770	3,758	84	476	730	100	32,617
Barossa	2011	17,156	4,756	142	(549)	21,505	590	2,025	2,500	824	340	497	64	28,345
Barunga West	2011	2,733	381	12	(22)	3,104	94	287	786	102	28	129	0	4,530
Berri Barmera	2011	6,418	2,415	81	(154)	8,760	142	547	3,739	72	612	545	0	14,417
Burnside	2011	27,236	1,156	94	(327)	28,159	743	1,122	3,352	455	258	409	0	34,498
Campbelltown	2011	24,240	708	124	(497)	24,575	764	915	3,674	99	189	611	0	30,827
Ceduna	2011	2,993	952	29	(93)	3,881	122	1,337	2,720	17	487	342	0	8,906
Charles Sturt	2011	72,620	1,740	338	(1,088)	73,610	3,037	2,112	8,993	201	30	928	0	88,911
Clare And Gilbert Valleys	2011	8,005	1,720	54	(105)	9,674	304	2,100	2,447	323	93	865	0	15,806
Cleve District	2011	1,905	251	20	(43)	2,133	29	57	1,625	132	55	123	0	4,154
Coober Pedy	2011	1,052	405	28	(8)	1,477	25	4,421	8,011	3	385	215	0	14,537
Coorong	2011	4,724	473	51	(46)	5,202	117	145	5,066	4	234	170	0	10,938
Copper Coast	2011	9,973	2,103	73	(93)	12,056	487	2,271	2,665	286	299	644	0	18,708
Elliston	2011	1,395	383	9	(18)	1,769	23	62	1,541	105	120	86	0	3,706
Flinders Ranges	2011	1,150	390	13	(115)	1,438	40	100	2,177	139	91	154	0	4,139
Franklin Harbour	2011	930	54	6	(20)	970	19	134	1,635	20	26	46	0	2,850
Gawler	2011	11,718	1,709	78	(222)	13,283	461	1,450	2,276	46	408	431	32	18,387
Goyder	2011	3,657	540	24	(85)	4,136	510	690	3,809	220	138	694	0	10,197
Grant	2011	5,625	803	30	(265)	6,193	214	1,920	2,914	390	561	546	0	12,738
Holdfast Bay City	2011	24,614	1,419	72	(537)	25,568	2,132	4,921	14,253	1,653	720	1,161	251	50,659
Kangaroo Island	2011	4,488	2,511	112	(44)	7,067	158	929	2,354	29	416	98	36	11,087
Karoonda East Murray	2011		69	7	0	948	15	54	2,393				2	3,591
Kimba	2011	,		3	(14)	1,217	17	63	1,588	63		51	0	3,592
Kingston District	2011	,		8	(41)		132	75	941	98		142		4,891
Light Regional	2011	-,	,	64	(424)		352	373	1,712			434	54	15,266
Lower Eyre Peninsula	2011	,		25	(50)		147	1,776	1,300	251	85	48		8,263
Loxton Waikerie	2011	,	,	38	(275)		221	1,221	4,723	199		450	0	15,972
Mallala	2011	- /		64	(52)		256	88	1,432					8,213
Marion	2011	,		179	(634)	,	1,608	1,919	6,390	704	920	172		64,836
Mid Murray	2011	-, -	,	38	(158)		246	1,455	4,464	95	616	231	2	16,306
Mitcham	2011	,	,	122	(708)		1,374	361	4,291	708				44,815
Mount Barker	2011	,		201	(782)		906	818	2,676			,	60	32,647
Mount Gambier	2011	-,		47	(238)		340	2,293	2,024	327	502	274	0	19,632
Mount Remarkable	2011	,		22	(218)	-	66	418	2,434	245		193		6,305
Murray Bridge	2011	,		180	(675)	,	452	1,734	8,213					26,616
Naracoorte Lucindale	2011	-,		58	(96)		139	1,514	2,975	209		226		15,034
Northern Areas	2011	,		32	(102)		94	470	2,023			660		7,585
Norwood, Payneham & St. Peters	2011	- /		69	(621)		1,278	2,682	2,440			306		32,617
Onkaparinga	2011	, -	/	764	(701)		3,014	3,086	17,845	115	, -	400		118,057
Orroroo/Carrieton	2011			70	(105)		9	678	991	24	272			2,615
Peterborough	2011	,		15	(21)		24	265	2,309					4,028
Playford	2011	- /		529	(2,246)		1,965	2,616		143		2,183		67,790
Port Adelaide Enfield	2011	,		294	(2,046)		2,598	2,951	8,837	1,873		0		97,661
Port Augusta	2011	,	,	162	(1,597)		225	3,910	10,205			,		29,098
Port Lincoln	2011	7 -		91	(88)		285	564	1,505	298		1,046		12,461
Port Pirie	2011	,		70	(267)	,	266	926	,	59		178		16,930
Prospect	2011	13,783	359	80	(227)	13,995	585	148	1,862	145	368	48	0	17,151

#### SA Local Government Grants Commission Report 2 - Sources of Operating Revenues by Council for 2010-11 Financial Year

	Year	General Rates ( \$'000	Other Rates \$'000	Other Charges \$'000	Mandatory and Discretionary Rebates & Remissions and Write-offs \$'000	Total Rates \$'000	Statutory Charges \$'000	User Charges \$'000	Grants Subsidies & Contributions \$'000	Investment Income \$'000	Reimbursements \$'000	Other Revenues \$'000	Share of Profit - Joint Ventures & Associates \$'000	(3) Total Operating Revenue \$'000
Renmark Paringa	2011	4,079	1,200	62	(97)	5,244	159	485	3,009	67	280	18	0	9,262
Robe	2011	2,821	1,050	12	(19)	3,864	67	634	713	83			0	5,590
Roxby Downs	2011	3,057	6,991	3	(128)	9,923	88	1,459	894	172	123	106	0	12,765
Salisbury	2011	66,068	1,514	163	(800)	66,945	2,554	6,092	15,102	393	369	1,277	218	92,950
Southern Mallee	2011	2,548	313	14	(57)	2,818	35	389	2,238	64	117	125	0	5,786
Streaky Bay	2011	2,203	285	11	(23)	2,476	52	1,462	2,272	134	144	148	0	6,688
Tatiara	2011	7,175	1,268	33	(144)	8,332	87	706	2,664	371	106	314	0	12,580
Tea Tree Gully	2011	51,451	3,113	0	(729)	53,835	2,352	3,437	7,011	139	89	1,096	2	67,961
Tumby Bay	2011	2,349	697	19	(20)	3,045	71	113	1,458	77	311	142	23	5,240
Unley City	2011	29,179	816	101	(750)	29,346	1,096	1,383	2,855	365	262	588	715	36,610
Victor Harbor	2011	13,492	224	61	(108)	13,669	473	2,051	1,520	290	509	309	84	18,905
Wakefield	2011	5,110	1,410	62	(117)	6,465	197	441	2,702	27	565	123	0	10,520
Walkerville	2011	5,459	193	13	(169)	5,496	262	461	741	153	25	34	0	7,172
Wattle Range	2011	14,680	1,865	80	(2,975)	13,650	310	1,448	3,409	155	478	381	0	19,831
West Torrens	2011	38,203	884	184	(611)	38,660	1,471	3,245	7,291	1,491	277	1,055	15	53,505
Whyalla	2011	11,094	2,400	80	(374)	13,200	459	3,002	5,233	244	136	1,115	0	23,389
Wudinna District	2011	1,190	117	5	(19)	1,293	17	42	2,128	193	392	77	0	4,142
Yankalilla	2011	7,078	1,106	109	(67)	8,226	166	313	575		131	185		9,913
Yorke Peninsula	2011	10,843	3,599	66	(92)	14,416	527	3,889	3,166	348	842	359	0	23,547
State Totals		1,103,961	93,474	6,216	(28,513)	1,175,138	51,348	150,264	268,333	17,919	27,856	31,606	3,875	1,726,339

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.

2. The information contained in this report is exclusively intended for Council internal use only. Any other use, disclosure or reproduction of this document with permission from LGGC is unauthorised.

3. Total Operating Revenue is consistent with the calculation of Operating Revenue in the LGA's 2011 Model Financial Statements.

#### **Report 3 – Operating Expense Information** Glossary

#### **Employee Costs**

Salaries / Wages and related payments As per SA LGGC Supplementary Return/Financial Statements

## Materials, Contracts and Other Expenses

Includes:

Bad Debts Written Off; Levy Paid to Dog and Cat Management Board; Levy Paid to Environment Protection Authority; Transfer of Natural Resource Management Levy; Grants to Outside Bodies/Persons; Balance of Materials/Contracts and Other Expenses.

As per SA LGGC Supplementary Return/Financial Statements

## **Finance Costs**

Includes:

Interest paid to - LGFA; State/Commonwealth Government; Banks and Other Financial Institutions; Private Sector entities; Overdraft/Short Term Borrowings.

Plus;

Other Finance Charges - Finance Lease Payments; Premiums and Discounts.

Minus;

Capitalised Interest

As per SA LGGC Supplementary Return/Financial Statements

## **Depreciation, Amortisation and Impairment**

Includes:

Depreciation - Land Improvements; Buildings and Other Structures; Infrastructure; Plant and Equipment; Furniture and Fittings; Library Books; Other.

Minus:

Capitalised Depreciation

Transfer to non-current assets held for sale

Impairment expense off-set to asset revaluation reserve

As per SA LGGC Supplementary Return/Financial Statements

#### **Total Operating Expenses**

Includes:

Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment, Net Operating Loss - Joint Ventures and Associates.

## **Operating Surplus/(Deficit)**

Includes:

Total Operating Revenue - Total Operating Expenses

#### SA Local Government Grants Commission Report 3 - Operating Expense Information by Council for 2010-11 Financial Year

Asabase Var         2011         51.302         61.368         17.28         22.282         38         197.494         19.704           Acabasch War         2011         10.570         12.404         1.677         6.343         75         33.709         95           Barringer         2011         1.507         12.404         1.647         6.303         0         32.800         2257           Barringer         2011         1.288         2.407         1.589         0.0         32.800         2257           Barringer War         2011         1.288         2.407         1.598         0.258         0         35.858         (7.028)           Campellation         2011         6.881         14.209         76         9.365         1.81         32.712         (7.188)           Catal not and an extration of the stration		Year	Employee Costs \$'000	Materials, Contracts and Other Expenses \$'000	Finance Costs \$'000	Depreciation, Amortisation and Impairment \$'000	Share of Loss - Joint Ventures & Associates \$'000	(3) Total Operating Expenses \$'000	(4) Operating Surplus/(Deficit) \$'000
Adelacion/Hin         2011         11,065         14,468         617         6,933         75         33,789         65           Bartonsi         2011         6,977         12,444         1,957         6,332         0         32,607         725           Bartonsi         2011         1,352         2,407         153         1,814         0         35,617         725           Bartonsi         2011         1,822         1,508         33         2,202         318         35,558         (1,602)           Carrybelltown         2011         2,125         4,808         2,71         2,330         0         8,777         (1,689)           Carrybelltown         2011         2,375         5,808         2,818         1,815         1,948         2,08         3,769	Adelaide Citv	2011	51.342	61.536	1.728	22.852	38	137.496	15,704
Akasandrinin         2011         10,570         12,480         1.057         3.239         0         32,380         275           Burrusgi Weit         2011         1,256         2,477         115.5         1,142         0.02         32,380         1275           Burrusgi Weit         2011         1,256         2,477         125.5         2,483         0         4,563         (1,23)           Burrusgi Weit         2011         2,561         1,129         75         0,365         10         3,577         (1,28)           Campabilishon         2011         2,387         3,581         1,315         1,414         2,72         4,585         3,046           Cales And Gibbr Valloys         2011         3,375         5,561         4,48         5,065         0         3,769         3,77           Cales And Gibbr Valloys         2011         1,347         3,398         4.2         4,664         0         3,607         694           Cocord Park         2011         3,777         3,938         4.2         4,664         0         3,774         6,703           Cales And Gibbr Valloys         2011         3,777         3,938         4.2         1,114         0         2,2	-								
Banngarweit         2011         1.256         2.407         155         1.114         0         5.522         (1,102)           Burnsidie         2011         11.882         15.065         33         3.260         319         36.689         (2,28)           Cambellow         2011         2.128         4.069         7.6         3.955         181         32.772         (1,88)           Cambellow Act Glave Mark         2011         2.128         4.069         7.61         3.051         12         4.669         3.77         11.855           Cambellow Act Glave Mark         2011         3.273         3.59         4.64         5.66         1.61         0         3.60         9.64           Caber Pedy Values         2011         3.73         3.59         4.9         3.041         1         10.44         444           Caber Pedy Values         2011         3.763         3.59         4.9         3.041         0         3.60         9.64         2.289         2.289         2.289         2.284         2.289         2.284         2.286         2.284         2.286         2.284         2.286         2.284         2.284         2.284         2.284         2.284         2.284	Alexandrina	2011	,						
Bern Ramene         2011         1.3.986         7.473         2.280         2.980         0         1.4.655         1.2.290           CampleRiteren         2011         8.841         14.209         76         3.9.655         181         3.2.712         (1.885)           CampleRiteren         2011         2.8.75         3.8.187         1.3.15         1.0.461         27         85.645         3.046           Chanes Start         2011         3.9.42         7.3.12         1.0.15         0         3.2.66         3.046           Cober Platin         3.142         7.3.12         1.8.3         1.2.11         0         3.2.66         3.046           Cober Platin         2.011         3.5.43         3.5.90         49         3.0.41         1         1.0.44         494           Coporn         2.011         5.1.77         8.3.84         6.2         4.0.65         0         3.0.77         690           Elliston         2.011         5.0.77         8.3.84         1.0.2         1.0.8         2.2.67         (7.2.4)           Gorgin         2.011         5.0.59         4.6.75         1.7.7         3.468         0         2.2.67         (7.2.4)           Gorgin <td>Barossa</td> <td>2011</td> <td>8,967</td> <td>11,649</td> <td>1,452</td> <td>6,002</td> <td>0</td> <td>28,070</td> <td>275</td>	Barossa	2011	8,967	11,649	1,452	6,002	0	28,070	275
Bern Bammen         2011         1.0.865         7.473         2.285         0         1.4655         (2.28)           Campellation         2011         8.881         14.209         76         9.265         181         3.2.712         (1.1655)           Cadnar         2011         2.126         4.060         271         2.310         0         8.777         (1.1655)           Calora And Clibert Veloy         2011         3.575         3.666         9.665         5.06         0         3.667         3.777           Clove Diario         2011         3.573         3.560         4.9         3.041         1         1.044         4.944           Coport Proly         2011         3.573         3.560         4.9         3.041         1         1.044         4.944           Coport Proly         2011         5.177         6.384         6.22         0         3.077         6.945         1.071         7.695         7.69         7.67         3.455         0         3.257         1.025         1.025         1.025         1.025         1.025         1.025         1.025         1.025         1.025         1.025         1.025         1.025         1.025         1.0257         1.025	Barunga West	2011	1,256	2,407	155	1,814	0	5,632	(1,102)
Campanizorn         2011         8.881         14.209         76         9.365         181         32,712         10.855           Chaina         2011         2.9,875         35,167         1.315         19.461         27         85,665         33,466           Clars And Silber Vallys         2011         3.167         1.325         1.016         0         3.460         9.846           Cober Petry         2011         3.761         3.850         4.9         3.041         1         10.444         4.986           Cooper Costs         2011         3.763         3.580         4.9         3.041         1         10.444         0.860         0         0.267         0.060 <td< td=""><td>Berri Barmera</td><td>2011</td><td>3,986</td><td>7,473</td><td>238</td><td>2,958</td><td>0</td><td>14,655</td><td>(238)</td></td<>	Berri Barmera	2011	3,986	7,473	238	2,958	0	14,655	(238)
Codima         2011         2.128         4.680         2.71         2.310         0         7.77         7.77           Charlas Surt         2011         3.875         5.961         4.48         5.085         0         15.799         3.746           Clare And Glibert Valleys         2011         3.542         5.961         4.48         5.085         0         3.646         9.84           Cacker Preix         2011         3.542         7.312         4.83         1.211         0         1.2248         2.286           Cacker Preix         2011         5.577         3.560         4.83         1.211         0         1.644         4.949           Cellisment         2011         5.577         3.560         4.84         1.992         0         4.649         1.611         4.992         0         4.649         1.017         6.996         6.984         1.772         0         4.649         1.6141         1.6141         6.996         6.777         6.2974         (123)         6.4615         4.227         1.6364         4.625         4.625         4.625         4.625         4.625         4.625         4.625         4.625         4.625         4.625         4.625         4.625	Burnside	2011	11,882	15,095	33	9,260	319	36,589	(2,091)
Chales Sunt201122.87556.961.31619.4612785.86530.067Cleve District20111.1341.2351.511.01603.46069.4Cocober Pedy20113.7633.8304.93.041110.44449.4Cocoper Cocal20115.733.8304.93.041110.44449.4Cocanny20115.733.8304.93.041110.44449.4Colar Copper Cocal20115.231.51118.9203.0176.93Finders Ranges20115.231.51118.9204.59(4.00)Ganki20117.9078.2199.004.20802.3.44(2.957)Grant20117.9078.2199.004.20804.96.54.92.5Kanzono Island20117.9378.5154.985.27704.94.64.92.5Kanzono Island20117.0759.754.985.27704.96.64.73.24.92.5Kanzono Island20115.4041.6081.67.851.47.24.94.64.94.64.94.64.94.64.94.6Light Regional20115.4041.62.61.37.704.96.64.97.84.97.84.97.84.97.84.97.84.97.84.97.84.97.84.97.84.97.84.97.84.97.84.97.84.97.84.97.84.97.84.9	Campbelltown	2011	8,881	14,209	76	9,365	181	32,712	(1,885)
Clare And Gilbert Yalleys         2011         3.3.67         5.0.61         9.486         5.0.65         0         15.769         7.3           Cocher Pedy         2011         3.3.42         7.312         18.33         1.211         0         12.2.48         2.2.86           Cocher Pedy         2011         5.7.77         8.384         6.2         4.855         0         18.308         4.041           Coper Coast         2011         5.7.77         8.384         6.2         4.855         0         18.308         4.00           Finders Ranges         2011         2.3.23         1.5.1         1         9.892         0         3.5.7         (12.4)           Garder         2011         7.907         8.219         9.50         4.288         0         2.1.3.4         (12.4)           Garder         2011         7.907         8.219         9.50         4.288         0         3.5.02         (12.4)           Garder         2011         7.907         8.219         9.50         8.277         0         3.5.02         (12.4)           Garder         2011         5.75         5.915         6.99         9.777         0         3.5.02         3.5.02			,			/		8,787	119
Cheve Disirial         2011         1.194         1.235         15         1.016         0         3.460         964           Cocher Pedy         2011         3.542         7.31         18.3         1.211         0         12.248         2.289           Cocring         2011         3.763         3.560         49         3.041         1         10.444         494           Cocring         2011         5.777         8.38         6.2         4.685         0         3.017         689           Finders Range         2011         7.233         1.511         1         962         0         3.017         669           Gawler         2011         7.907         8.219         950         4.288         0         2.974         (120)           Gayder         2011         2.482         3.633         107         3.826         0         3.630         9.577           Gayder         2011         3.459         4951         498         5.277         0         45.638         4.023           Kangaoto Isand         2011         1.026         1.658         1.659         0         4.66         7.67         7.63         4.66         6.049         3		2011						85,865	3,046
Concer         2011         3.762         7.712         18.3         1.211         0         12.246         2.289           Corong         2011         3.763         3.850         4.9         3.041         1         10.444         444           Coper Coast         2011         5.77         8.384         6.2         4.865         0         18.308         4.000           Finders Ranges         2011         1.233         2.336         88         772         0         4.549         (f10)           Gavder         2011         7.90         8.213         0.50         4.268         0         2.374         (f24)           Gavder         2011         7.907         8.213         0.50         4.268         0         2.374         (f24)           Grant h         2.011         7.977         8.213         0.50         4.268         0         2.00         (f17,10)         (f17,10)           Hoidfast Bay Chy         2.011         1.972         7.739         851         8.046         0         7.77         0         4.132         4.131           Hoidfast Bay Chy         2.011         1.026         1.638         1.051         0.044         0						,	-	-	
Corong         2011         3.783         3.890         49         3.041         1         10.444         4.944           Copper Cost         2011         5.177         8.84         6.2         4.665         0         18.308         600           Elliston         2011         1.233         1.511         1         982         0         3.017         689           Frankin Harbour         2011         7.807         8.84         12         1.118         0         2.274         (124)           Gavler         2011         7.807         8.81         950         4.268         0         2.974         (2.974)           Goyder         2011         2.432         3.633         107         3.826         0         3.602         (2.877)           Holdsat Bay Chy         2011         9.515         4.89         5.277         0         8.86         0.02         2.419         1.172           Kingaton Biand         2011         7.63         9.77         0         3.62         4.137           Lower Gryer Peninsula         2011         1.026         1.683         106         1.317         0.3143         0         6.0318         3.043           Lo			,						
Copper Coast2015.778.386.24.685018.08400Finders Ranges20111.2322.3968.877204.549(410)Finders Ranges20111.9602.3968.84121.11802.737(720)Gawler20117.078.2199.504.26802.13.44(2.957)Grant20112.4824.67616.73.82609.8605.77Grant20111.9.7924.6188.9518.82604.676(4.13)Grant20111.9.7925.9154.895.27704.6264.023Kanoond East Murroy20111.0261.6581.0513.1234.69Kingston Diant20111.0261.6581.0513.17104.616Kingston Diant20111.0261.6581.0513.17104.6261.137Lowr Eyre Forinsiau20111.7823.141911.65906.2611.137Lowr Eyre Forinsiau20111.7826.7353.804.66607.6331.634Mailain20111.64731.64247.118.68604.2931.637Mailain20111.64731.64247.644.96506.7551.677Mailain20111.64731.64247.148.68604.2931.63751.6341.634	-					,			
Ellicon20115.231.51119.6203.017689Finders Ranges20111.2332.3368877204.544(410)Franklin Harbour20117.9078.2199504.26802.374(1237)Goyder20117.9078.2199504.26802.974(1237)Goyder20114.3664.6761673.26809.560(237)Holdfast Bay Chy20119.769.75086802.419(1,13)Karagenot Bland20115.769.75086802.419(1,13)Karagenot Bland20111.0061.6581.061.31704.105785Kinshan Detricit20111.0061.6581.061.31704.105785Lawter Bye Peninaula20115.4916.1807466.64901.6378(1,13)Lawter Bye Peninaula20115.4916.7782.860.08406.628(1,637)Lawter Bye Peninaula20115.4916.7483.6562.651.98906.628(1,57)Macham20115.4916.7483.6566.71603.6511.6773.6681.677Macham20116.8971.67833.660.84406.6261.67511.6773.6641.67511.6773.6641.6771.676	5		,			,		-	
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Peterborough20111,4371,931261,79905,193(1,65)Playford201125,64225,0793,46214,127068,310(520)Port Adelaide Enfield201130,57437,4821,68023,258092,9944,667Port Augusta201113,71412,4946296,379033,216(4,118)Port Lincoln20113,0826,426382,338011,884577Port Pirie20115,8807,192367,281020,389(3,459)									
Playford201125,64225,0793,46214,127068,310(520)Port Adelaide Enfield201130,57437,4821,68023,258092,9944,667Port Augusta201113,71412,4946296,379033,216(4,118)Port Lincoln20113,0826,426382,338011,884577Port Pirie20115,8807,192367,281020,389(3,459)	Peterborough	2011	1,437		26		0		
Port Adelaide Enfield201130,57437,4821,68023,258092,9944,667Port Augusta201113,71412,4946296,379033,216(4,118)Port Lincoln20113,0826,426382,338011,884577Port Pirie20115,8807,192367,281020,389(3,459)	5					,			
Port Augusta201113,71412,4946296,379033,216(4,18)Port Lincoln20113,0826,426382,338011,884577Port Pirie20115,8807,192367,281020,389(3,459)	Port Adelaide Enfield	2011	30,574	37,482	1,680		0	92,994	• •
Port Lincoln20113,0826,426382,338011,884577Port Pirie20115,8807,192367,281020,389(3,459)	Port Augusta	2011		12,494			0		,
Port Pirie 2011 5,880 7,192 36 7,281 0 <b>20,389 (3,459)</b>	-								
	Port Pirie	2011	5,880	7,192	36	7,281	0	20,389	
	Prospect	2011	6,254	7,772	306	2,643	28	-	

#### SA Local Government Grants Commission Report 3 - Operating Expense Information by Council for 2010-11 Financial Year

	Year	Employee Costs \$'000	Materials, Contracts and Other Expenses \$'000	Finance Costs \$'000	Depreciation, Amortisation and Impairment \$'000	Share of Loss - Joint Ventures & Associates \$'000	(3) Total Operating Expenses \$'000	(4) Operating Surplus/(Deficit) \$'000
Renmark Paringa	2011	2,919	4,174	85	2,830	0	10,008	(746)
Robe	2011	1,596	1,608	162	1,695	0	5,061	529
Roxby Downs	2011	1,801	9,441	20	2,239	0	13,501	(736)
Salisbury	2011	30,470	39,719	1,978	18,205	0	90,372	2,578
Southern Mallee	2011	2,223	1,846	276	1,765	0	6,110	(324)
Streaky Bay	2011	1,191	3,361	63	2,491	0	7,106	(418)
Tatiara	2011	3,341	4,824	210	3,180	0	11,555	1,025
Tea Tree Gully	2011	29,011	29,295	1,543	8,298	0	68,147	(186)
Tumby Bay	2011	1,219	2,849	43	1,392	0	5,503	(263)
Unley City	2011	12,988	15,874	613	6,293	0	35,768	842
Victor Harbor	2011	6,622	8,784	911	4,158	0	20,475	(1,570)
Wakefield	2011	3,025	3,863	240	3,994	0	11,122	(602)
Walkerville	2011	2,126	3,717	79	1,912	74	7,908	(736)
Wattle Range	2011	5,617	8,725	536	5,060	0	19,938	(107)
West Torrens	2011	22,523	16,172	987	9,713	0	49,395	4,110
Whyalla	2011	8,385	8,925	391	7,054	0	24,755	(1,366)
Wudinna District	2011	1,177	964	0	1,661	0	3,802	340
Yankalilla	2011	3,025	4,668	748	3,253	0	11,694	(1,781)
Yorke Peninsula	2011	6,180	12,531	444	8,751	0	27,906	(4,359)
State Totals		593,767	713,976	34,163	381,069	1,034	1,724,009	2,330

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

#### Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.

2. The information contained in this report is intended exclusively for Council internal use only. Any other use, disclosure or reproduction of this document without permission from LGCC is unauthorised.

3. Total Operating Expenses are consistent with the calculation of Operating Expenses in the LGA's 2011 and 2012 Model Financial Statements.

4. An Operating Surplus arises when Operating Revenue exceeds Operating Expenses. An Operating Deficit arises when Operating Expenses exceed Operating Revenue.

#### **Report 4 - Net Outlays on Non-financial Assets** Glossarv

# Capital Expenditure on Renewal/Replacement of Existing Assets

Includes:

Capital Expenditure on Renewal/Replacement of Existing Assets - Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc) minus Leased assets.

As per SA LGGC Supplementary Return/Financial Statements

#### **Depreciation, Amortisation and Impairment of Assets**

Depreciation, Amortisation and Impairment. As per SA LGGC Supplementary Return/Financial Statements

#### **Proceeds from Sale of Replaced Assets**

Includes:

Cash proceeds from sale of replaced Plant and Equipment; Furniture and Fittings; Other Assets (Library Books: W.I.P etc).

As per SA LGGC Supplementary Return/Financial Statements

#### Sub Total – Net Outlays on Existing Assets

Capital Expenditure on Existing Assets *minus* Depreciation, Amortisation and Impairment of Assets Proceeds from Sale of Replaced Assets (see above). minus

#### Capital Expenditure on New/Upgraded Assets

Includes:

Capital Expenditure on New/Upgraded Assets - Land; Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P; Investment Property; Real Estate Development etc).

As per SA LGGC Supplementary Return/Financial Statements

# Amounts Specifically Received for New/Upgraded Assets

Includes:

Government Grants and Subsidies (Commonwealth and State); Other Monetary Contributions/Donations. As per SA LGGC Supplementary Return/Financial Statements

#### **Proceeds from Sale of Surplus Assets**

Includes:

Cash proceeds from sale of surplus Land; Buildings; Infrastructure. As per SA LGGC Supplementary Return/Financial Statements

#### Sub Total - Net Outlays on New/Upgraded Assets

Capital Expenditure on New/Upgraded Assets minus Amounts Specifically Received for New/ Upgraded Assets minus Proceeds from Sale of Surplus Assets (see above).

#### Net Outlays on Non-Financial Assets

Net Outlays on Existing Assets Net Outlays on New/Upgraded Assets. plus

#### SA Local Government Grants Commission Report 4 - Net Outlays on Non-Financial Assets by Council for 2010-11 Financial Year

dehalse Ch         Ot1         21,02         -72,02         -74,02         23,00         -1,63         -93,61         -73,80         -20,101           Absach III         Ot1         2,77         4,83         -0,10         -1,63         -0,10         -1,63         0,0         11,00         4,00           Assach Mith         Ot1         2,77         4,83         -0,01         11,00         4,00         11,00         4,00         11,00         4,00         11,00         4,00         11		Year	(3) Capital Expenditure on Renewal/Replacement of Existing Assets \$'000	(-ve) Depreciation, Amortisation and Impairment of Assets \$'000	(-ve) Proceeds from Sale of Replaced Assets \$'000	Sub Total Net Outlays on Existing Assets \$'000	(3) Capital Expenditure on New/Upgraded Assets \$'000	(-ve) Amounts Specifically Received for New/Upgraded Assets \$'000	(-ve) Proceeds from Sale of Surplus Assets \$'000	Sub Total Net Outlays on New/Upgraded Assets \$'000	(4) Net Outlays on Non- Financial Assets \$'000
Abarachina         211         2.7.6         4.3.3         4.69         4.440         10.02         1.631         0         11,641         52.03           Burras mano         211         2.402         4.032         4.40         1.001         9         9         7.123         7.133         7.143         7.143         7.1433         7.143         7.134 <td>Adelaide City</td> <td>2011</td> <td>21,032</td> <td>-22,852</td> <td>-742</td> <td>-2,562</td> <td>23,960</td> <td>-1,958</td> <td>-39,591</td> <td>-17,589</td> <td>-20,151</td>	Adelaide City	2011	21,032	-22,852	-742	-2,562	23,960	-1,958	-39,591	-17,589	-20,151
Barsang         2011         2.6.72         -0.000         -0.000         -0.10000         -0.1000         -0.1000         -0.10000         -0.10000         -0.10000         -0.10000 <th< td=""><td>Adelaide Hills</td><td>2011</td><td></td><td></td><td></td><td>2,943</td><td></td><td></td><td></td><td>-1,566</td><td></td></th<>	Adelaide Hills	2011				2,943				-1,566	
Banega Wesh         2011         0.04         -1.614         0         -1.716         1.655         -0.0         1.755         -0.0         775         -0.0         775         -0.0         775         -0.0         775         -0.0         775         -0.0         775         -0.0         775         -0.0         775         -0.0         775         -0.0         775	Alexandrina	2011	2,748	-8,329	-859	-6,440	13,092	-1,631	0	11,461	5,021
bern Survers         2011         5.4.02         7.4.02         7.4.13         1.8.5         7.4.02         7.7.12         7.2.7.2           Cample Darie         2011         1.0.307         4.3.03         6.4.6         3.80         3.0.30         1.4.04         4.84         1.84           Cample Darie         2011         1.0.377         4.3.03         6.4.6         3.80         3.0.30         1.4.04         4.6.6         1.84           Clarke Additer/Valley         2011         6.3.64         4.5.0.6         4.7         4.5.26         1.4.74         1.4.00         0.0         9.80         1.918           Clarke Additer/Valley         2011         6.3.64         4.7         4.5.26         1.4.64         7.20         4.0         9.80         9.7           Clarke Marc         2011         1.0.23         4.92         1.77         4.36         1.5.0         4.40         0.0         9.83         9.83           Elletors         1.0.23         4.92         1.97         4.36         1.3.23         4.30         4.73         4.33         4.33         4.33         4.33         4.33         4.33         4.33         4.33         4.34         4.31         4.33         4.34         4.34	Barossa	2011	2,872	-6,002	-503	-3,633	14,236	-2,129	-2,348	9,759	6,126
Image         2011         5.468         4.940         4.942         4.942         4.942         4.942         4.942         4.942         4.942         4.942         4.943	Barunga West	2011	624	-1,814	0	-1,190	175			175	-1,015
Camber More         2011         0.030         -0.405         6.602         383         0.301         -1.470         -0.033         1.468         1.861           Chenks Shrt         2011         0.077         -1.0461         -3.16         -4.544         1.301         -2.268         -1.144         -2.464         -1.016         -0.01 <td></td> <td></td> <td>,</td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			,	,							
Calana         2011         1.77         2.310         1-46         379         2.78         1.144         2-34         1.162         1.162           Charra SULT         2.11         3.264         2.064         3.264         1.234         1.244         1.244         1.245         0         1.235         1.245           Consort Field         2.11         2.323         2.3041         7.74         1.245         2.715         2.337         3.345         3.335           Consort Field         2.11         2.332         3.341         7.76         3.445         2.335         3.3			,	,		,					
Chales Suit         2011         10.727         19.861         -0.10         -0.428         1.12.84         -0.228         -0.288         -0.0											
Clame A Client Valley:         2011         3.6.46         -6.085         -8.7         -1.648         2.1.47         -1.465         -0         1.3.28         -1.618           Coctor (Per)         2011         0.0         -1.211         -3.3         -1.248         2.1.65         -0         0         0         713         -3.38           Coctor (Per)         2011         0.03         -1.211         -3.4         -1.458         2.2.03         -0.0         0         0         0         0         0         0         0         0         0         0         0         0         0.5         0         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0.00         0											
Clew Dink         2011         604         1.016         7.7         1.424         2.145         1.206         -00         7.75         5.80           Concorn         2011         2.33         3.141         7.77         1.485         2.530         4.61         4.77         1.525         3.57           Cancorn         2011         2.33         3.414         7.77         4.485         2.530         4.61         4.77         1.52         3.57           Finders Ranges         2011         3.28         7.72         -90         4.58         8.81         -4.83         0         3.53         4.485           Finders Ranges         2011         1.222         4.408         4.34         3.818         4.523         -4.73         0         3.737         1.438           Gener         2011         6.902         4.604         4.922         4.404         4.005         0         3.737         4.535         4.435           Kangaroo Ilande Bay Cley         2011         6.902         4.604         4.922         4.404         4.005         0         3.63         4.737           Kangaroo Ilande Bay Cley         2011         6.902         4.607         4.737         4.483						- / -					
Code Peby         2011         0         1         1         3-3         1.445         7.15         0         0         7.15         3.38           Contron         2011         2.285         4.465         3.58         2.78         0.047         4.90         4.00         6.087         5.329           Contron         2011         2.285         4.465         3.58         2.772         100         4.90         4.90         4.00         6.087         5.329           Function         2011         4.35         4.118         1.164         4.77         7.07         0         4.93         3.94         4.94           Gendre         2011         3.63         3.144         3.134         4.23         4.73         0         3.277         4.173         3.066           Gendre         2011         3.63         3.464         3.647         3.676         3.078         3.075         3.076         3.078			,								
Coorg         2011         2.332         4.645         7.76         4.745         2.520         4.645         7.752           Ellint n         2011         1.023         4.842         -1.97         1.84         1.050         4.690         2.00         6.21         4.645           Ellint n         2011         1.023         4.922         4.93         4.93         4.90         3.93         4.93											
Coper Coats20112.285-4.685-5.4859.047-7.70-9.009.0975.525Finders Ranges20113.36-7.72-9.00-5.36881-4.68-03.33-153Control20114.283-1.118-1.64-8.477.37004.383.63-4.69Control20111.223-4.263-4.38-1.186.697-3.799-1.67302.072-1.112Control20112.523-8.064-4.69-1.823-4.64-1.60503.79-1.673-1.673Karganco Italina Ely Chy20116.692-8.064-1.635-4.64-1.653-3.87904.77-7.82.2783Karganco Italina Ely Chy2011-7.64-7.77-7.63-7.66-7.77-7.82.2-7.76 <t< td=""><td>3</td><td></td><td></td><td>· · · ·</td><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td></t<>	3			· · · ·		,					
Elliaden Pindene Range Pindene Range 	0		,	,		,					
Finder Barages         2011         320         -7.72         90         536         981         -4.98         0         333         -153           Graver         2011         1.22         -4.28         -1.38         -3.184         -5.30         -3.73         -1.08         2.072         -1.118           Graver         2011         1.22         -4.28         -3.14         -1.22         -4.43         -1.05         0         -3.21         -3.26           Graver         2011         6.32         -4.34         -4.32         -4.43         -1.05         0         3.217         -1.157           Kingroon barrier         2011         2.73         -2.735         -2.735         -2.735         -2.735         -2.735         -2.735         -2.735         -2.735         -2.735         -2.745         -2.745         -2.755 </td <td></td> <td></td> <td>,</td> <td>,</td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td>			,	,		,					
Frankin Isarbour20114.254.1181-644.8477/9704-393.384.489Goyder20111.2224.268-1.324.7074.59804.7733.066Goyder20113.639-3.648-1.524.4814.10503.7711.244Holdsat Eby Chy20116.962-3.64-4.60-1.524.484-1.0503.7711.545Kindson Ebudriny20117.91-5.66-1.624.481-0.663.7763.7653.762-2.975Kindson Ebudriny20117.14-7.77-7.65-7.66-7.66-7.763.755-2.96-2.06 </td <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			,								
Gavelar20111.2.21.4.28-1.4.28-3.148-3.144-5.20-3.7.39-1.092.0.7-1.112Gorder20112.6.93-3.4.28-6.26-1.9.23-4.7.3-5.7.8-1.6.7.3-0-3.2.17-3.2.6Karacorda Est Mura20112.2.33-5.7.7-1.7.6-3.2.20-4.7.41-0.0-3.7.9<											
Goyder20113.4893.489-3.48-3.48-1.33-4.23-5.690-1.73.200Holding Bay City20112.5293.826-4.60-1.5224.424-1.05703.479-1.576Kangano Island20112.733-5.771-5.46-4.60-4.62-4.64-1.05503.479-7.578Kangano Island20117.71-6.86-1.77-5.148.840-3.558.193.754Kingano Island20117.16-7.769.29-3.74-7.669.20-3.65-3.65Kingano Island20111.162-1.317-1.51-2.867.78-5.5203.63-2.65Lower Eyre Peninsula20111.858-4.063-4.241.448-4.4003.032.656Lower Eyre Peninsula20111.858-4.065-4.63-2.143-7.6503.263-2.266Marian20111.858-4.065-6.62-2.206-1.46501.63-2.26Marian20118.512-4.666-2.2068.111-2.42501.53-2.265Marian Araker20118.514-4.695-3.90-4.48-4.49-4.49-4.49-4.49-4.49Marian Araker20111.541-4.668-3.90-7.2123.612-1.63-7.272-2.66-7.272-7.49-7.273-7.49-7.273-7.414 </td <td></td>											
Holfar Bay City20116.963-8.064-4.60-1.5224.484-1.0050.03.4791.957Karagaroo lakas Murray20113.712.233-5.273.62-0.25819305Kinoba20117.47.77-6.337.7661.02-7.7632-3.74Kinoba20117.47.77-6.337.7661.02-7.763.25-7.763.25-7.763.25-7.76-7.65-2.06 <td>Goyder</td> <td>2011</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Goyder	2011									
Kangoro jeland20112.233-5.277-1.76-3.204.274-3.81704574.763Kancond East Murray20117.71-6.37-7.51-5.610.555.77-7.63.22-3.74Kingston District20111.162-1.717-6.3-7.661.425-5.77-7.63.26-7.76-3.26-7.74Lowre Tyc Penisula20111.308-6.049-4.37-2.2687.740-3.70503.8351.577Lowre Tyc Penisula20111.465-1.699-4.09-2.2435.428-2.13703.2218.089Malaia20111.589-1.699-3.99-4.835.428-2.13703.2218.08Malain20112.686-4.666-2.25-2.1431.715-3.32201.363-7.80Micham20112.686-9.686-8.22-2.6662.409-1.6402.2453.93Mouri Barker20112.616-9.686-8.22-2.6662.409-1.6402.2453.93Mouri Gambier20111.617-5.89-3.96-3.49-3.612-2.743-1.64-0-2.743-3.92-0-3.292.636Mouri Barker20115.816-9.89-3.62-3.60-2.433-7.62-06.71-3.92-0-3.72-1.64Mouri Barker20111.617-5.89-3.96<	Grant	2011	2,529	-3,826	-626	-1,923	4,790	-1,573	0	3,217	1,294
Karboa Kinba2011371-968-17-514-184-0-35819-305Kinba District2011747-7633761.046-577-76392-374Lipit Region District20113.98-1.649-4.437-2.5787.540-3.760-03.8351.577Lower Eyre Peninsula20111.465-1.659-4.04-2.434-1.449-6.400809575Lower Eyre Peninsula20112.588-1.691-3.62-2.261-03.221808Mala20112.588-1.699-3.69-4.63-2.621-1.665-2.226Mduray20112.688-4.566-2.35-2.413-1.75-3.5201.056-2.226Mduray20118.086-6.62-2.2062.409-1.64-02.245.980Mourd Barker20112.946-4.966-3.958.111-2.745.980.980.980Muray Midgé20111.819-4.076-3.958.111-2.745.980.980.981.980.981.980.981.980.981.980.981.980.981.980.981.980.981.980.981.980.981.980.981.980.981.980.981.980.981.980.981.980.981.981.981.980.981.981.981.982.9	Holdfast Bay City	2011	6,992	-8,054	-460	-1,522	4,484	-1,005	0	3,479	1,957
Kingston Display20117.47.777.67.63.923.74Kingston Display20111.9.908-6.049-4.37-2.5787.540-3.70503.8351.257Lowre Eyr Peninsula20111.465-1.659-400-2.2485.428-2.13703.291806Lowre Eyr Peninsula20111.598-4.761-3.10-2.4835.428-2.13703.291806Mallaka20111.598-4.566-235-2.1431.765-35201.056222Marion20118.682-9.696-832-2.2062.409-1.46501.056222Matham20118.162-9.6966.82-2.2062.409-1.6402.245339Mouril Barker20118.162-9.696-8.121-2.73205.3232.890Mouril Barker20112.945-3.909-2.4396.121-2.73205.3232.890Mouril Barker20111.917-5.890-3.957-4.4681.833-7.6206.13-3.957Naraconte Lucindaie20111.917-5.890-3.957-4.4681.833-7.6206.121-3.957Naraconte Lucindaie20111.9162-5.970-1.23.3002.713-3.474-1.933-4.962-1.924Northeam Keas20111.9162-5.790-1.23.306	Kangaroo Island	2011	2,233	-5,277	-176	-3,220	4,274	-3,817	0	457	-2,763
Kingstor District20111.1821.1371.451-266778-5120.03265-20Loyter Eyre Peninsule20111.4651.6594.437-2,541.449-6400809575Loxter Vigne Peninsule20111.4651.6594.761-2,241.449-6400809576Mala20111.5391.159-3,90-4,604.82-2,600222228Mala20118,084-6,64-8,64-2,64-1,6501,65222Malary20112,658-4,666-2,2431.715-3,8201,6522,99Murta Markary20115,811-6,716-0-9058,111-3,254-4,494,4085,503Murta Markarka20111,814-6,769-3,99-4,453-4,612-04,4055,503Murta Markable20111,819-4,755-3,90-4,73-8,42-8,67-0-1,557Naracorta Lucindala20111,819-4,757-1,069-8,42-8,67-0-1,528-6,602Norther Areas20111,819-4,757-1,069-8,42-8,67-0-1,528-6,602Norther Areas20111,819-4,757-1,648-6,619-2,728-0-1,528-6,602Norther Areas20111,819-4,717-4,91-1,48-0-4,73-6,602	Karoonda East Murray										
Light Regional20113.9086.6.49-4.67-2.5787.540-3.70503.8251.257Lottow Yalkerie20112.588-4.761-4.00-2.4835.428-2.13703.291808Mallal20111.589-3.90-4.6604.82-2.6303.291808Maron20118.808-9.084-4.86-2.4337.157-3.6201.958-2.28Maron20118.808-9.084-2.4537.151-3.6201.953-7.80Micham20118.162-9.868-2.256-2.4058.121-2.27902.245309Mourt Barker20115.812-9.868-3.90-2.4598.121-2.79205.3232.890Mourt Barker20111.244-2.006-3.957-4.463-8.51-6.62-6.61 <td></td>											
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Marion         211         8,888         -9,084         -648         -824         2,211         -1,465         0         1,056         222           Midhurry         2011         2,668         -4,668         -2,243         1,715         -352         0         1,363         -7,803           Munt Barker         2011         5,811         -6,716         0         -9,05         8,111         -3,254         -4,49         4,003         3,033           Mount Barker         2011         5,811         -6,716         0         -9,05         8,111         -3,254         -4,49         4,003         2,830           Murry Bridge         2011         1,204         -2,005         -2,677         -1,069         8,42         -6,67         0         -1,5         -2,800           Murry Bridge         2011         1,817         -5,809         -3,45         2,012         -1,438         -900         4,645         -9,70           Northen Acas         2011         1,859         -4,975         -1,44         -3,130         2,717         -2,49         -0         4,52         -6,644           Orkaparinga         2011         9,182         -5,730         -12         3,360         2,721 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td>										,	
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Orroro/Carrieton20110-1,5370-1,5371,461-6500811-726Peterborough2011379-1,799-91-1,5114440-4440-1,071Playford201112,038-14,127-1,108-3,19720,476-8,841011,6358,438Port Adelaide Enfield201119,056-23,258-1,276-5,4785,012-1,48803,514-1,964Port Augusta20113,757-6,379-907-3,5292,3340-1312,203-1,326Port Lincoln2011996-2,338-58-1,4001,799-52401,275-125Port Pirie20113,836-7,281-124-3,5691,453-14901,304-2,265Prospect20119,915-2,643-987,174789-4,2420-3,4533,721Renmark Paringa20111,037-2,830-186-1,979881-1470734-1,245Robe2011890-1,695-560-1,365656-270629-736Roby Downs2011727-2,239-16-1,528773-700703-825Salisbury20118,999-18,205-277-9,48325,408-9,809-1,42614,1734,690	Norwood, Payneham & St. Peters	2011	9,182	-5,790	-12	3,380	2,731	-3,474	-1,993	-2,736	644
Peterborough2011379-1,799-91-1,5114440-4400-400-1,071Playford201112,038-14,127-1,108-3,19720,476-8,841011,6358,438Port Adelaide Enfield201119,056-23,258-1,276-5,4785,012-1,49803,514-1,964Port Augusta20113,757-6,379-077-3,5292,3340-1312,203-1,326Port Lincoln20119,96-2,338-58-1,4001,799-52401,304-2,265Port Pirie20113,836-7,281-124-3,5691,453-14901,304-2,265Prospect20119,915-2,643-987,174789-4,2420-3,4533,721Remark Paringa20111,037-2,830-186-1,979881-1470734-1,245Robe2011890-1,695-560-1,525656-270629-7,345Roby Downs2011727-2,239-16-1,525773-700703-825Salisbury20118,999-18,205-2,77-9,48325,408-9,809-1,42614,1734,690	Onkaparinga	2011	15,041	-21,290	-963	-7,212	35,112	-12,034	-138	22,940	15,728
Playford201112,038-14,127-1,108-3,19720,476-8,841011,6358,438Port Adelaide Enfield201119,056-23,258-1,276-5,4785,012-1,49803,514-1,964Port Augusta20113,757-6,379-907-3,5292,3340-1312,203-1,326Port Lincoln2011996-2,338-58-1,4001,799-52401,275-125Port Pirie20113,836-7,281-124-3,5691,453-14901,304-2,265Port Pirie20119,915-2,643-987,174789-4,2420-3,4533,721Remmark Paringa20111,037-2,830-186-1,979881-1/270629-7,36Robe2011890-1,695-560-1,528773-700703-825Salisbury20118,999-18,205-277-9,48325,408-9,809-1,42614,1734,690	Orroroo/Carrieton			/		,					
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Port Augusta20113,757-6,379-907-3,5292,3340-1312,203-1,326Port Lincoln2011996-2,338-58-1,4001,799-52401,275-125Port Pirie20113,836-7,281-124-3,5691,453-14901,304-2,265Prospect20119,915-2,643-987,174789-4,2420-3,4533,721Renmark Paringa20111,037-2,830-186-1,979881-1470629-7,365Robe2011890-1,695-560-1,526566270629-7,365Roxby Downs2011727-2,239-16-1,528773-700703-825Salisbury20118,999-18,205-2,77-9,48325,408-9,809-1,42614,1734,690						,			-		
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Port Pirie20113,836-7,281-124-3,5691,453-14901,304-2,265Prospect20119,915-2,643-987,174789-4,2420-3,4533,721Remark Paringa20111,037-2,830-186-1,979881-1470734-1,245Robe2011890-1,695-560-1,365656-270629-736Roxby Downs2011727-2,239-16-1,528773-700703-825Salisbury20118,999-18,205-277-9,48325,408-9,809-1,42614,1734,690											
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Roxby Downs         2011         727         -2,239         -16         -1,528         773         -70         0         703         -825           Salisbury         2011         8,999         -18,205         -277         -9,483         25,408         -9,809         -1,426         14,173         4,690	8		,			,			-		
Salisbury         201         8,999         -18,205         -277         -9,483         25,408         -9,809         -1,426         14,173         4,690						,					
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#### SA Local Government Grants Commission Report 4 - Net Outlays on Non-Financial Assets by Council for 2010-11 Financial Year

	Year Renewal	ital Expenditure on /Replacement of g Assets \$'000	(-ve) Depreciation, Amortisation and Impairment of Assets \$'000	(-ve) Proceeds from Sale of Replaced Assets \$'000	Sub Total Net Outlays on Existing Assets \$'000	(3) Capital Expenditure on New/Upgraded Assets \$'000	(-ve) Amounts Specifically Received for New/Upgraded Assets \$'000	(-ve) Proceeds from Sale of Surplus Assets \$'000	Sub Total Net Outlays on New/Upgraded Assets \$'000	(4) Net Outlays on Non- Financial Assets \$'000
Streaky Bay	2011	1,479	-2,491	-42	-1,054	1,054	-430	0	624	-430
Tatiara	2011	3,171	-3,180	-390	-399	4,979	-1,376	0	3,603	3,204
Tea Tree Gully	2011	18,228	-8,298	-1,380	8,550	9,518	-994	0	8,524	17,074
Tumby Bay	2011	1,259	-1,392	-113	-246	1,045	-267	-2,427	-1,649	-1,895
Unley City	2011	9,858	-6,293	-262	3,303	3,737	-2,754	0	983	4,286
Victor Harbor	2011	2,243	-4,158	-233	-2,148	1,084	-1,108	0	-24	-2,172
Wakefield	2011	3,092	-3,994	-352	-1,254	1,937	-1,521	-124	292	-962
Walkerville	2011	480	-1,912	-27	-1,459	1,747	-327	0	1,420	-39
Wattle Range	2011	4,179	-5,060	-145	-1,026	7,306	-1,086	0	6,220	5,194
West Torrens	2011	10,878	-9,713	-973	192	5,346	-182	-512	4,652	4,844
Whyalla	2011	4,755	-7,054	-157	-2,456	1,702	-1,264	-1,785	-1,347	-3,803
Wudinna District	2011	476	-1,661	-71	-1,256	702	-177	0	525	-731
Yankalilla	2011	3,318	-3,253	-468	-403	387	-109	0	278	-125
Yorke Peninsula	2011	2,013	-8,751	-355	-7,093	3,631	-652	-264	2,715	-4,378
State Totals		296,518	-381,069	-22,919	-107,470	304,419	-101,555	-53,192	149,672	42,202

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statement

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparabilit

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3. A few councils do not appear to have correctly distinguished between capital expenditure on renewal/replacement of existing assets on one hand and capital expenditure on new/upgraded assets on the other. Comparison of data between councils is not recommended at this str. 4. Net Outlays on Non-Financial Assets is the sum of Net Outlays on Existing Assets and Net Outlays on New and Upgraded Assets. This approach is consistent with Note 16 of the LGA's 2011 Model Financial Statement

5. Totals may not balance due to rounding

#### <u>Report 5 – Summary Balance Sheet Information by Council</u> Glossary

#### **Cash and Cash Equivalents**

### Includes:

Cash on Hand and at Bank; Cash with LGFA; Deposits / Investment with - LGFA; Banks and other Financial Institutions.

As per SA LGGC Supplementary Return/Financial Statements

#### **Trade and Other Receivables**

#### Includes:

Rates debtors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income. As per SA LGGC Supplementary Return/Financial Statements

#### **Other Financial Assets**

Includes:

Financial Instruments available for sale, Other Financial Investments. *As per SA LGGC Supplementary Return/Financial Statements* 

#### **Inventories and Assets Held for Sale**

#### Includes:

Stores, Materials and Trading Stock; Real Estate Development; Non-current Assets Held for Sale. As per SA LGGC Supplementary Return/Financial Statements

#### Land and Land Improvements

Includes: Land and Land Improvements As per SA LGGC Supplementary Return/Financial Statements

#### **Buildings**

Includes: Buildings As per SA LGGC Supplementary Return/Financial Statements

#### Infrastructure

Includes: Infrastructure As per SA LGGC Supplementary Return/Financial Statements

## Plant, Equipment, Furniture and Fittings

Includes: Plant, Equipment, Furniture and fittings As per SA LGGC Supplementary Return/Financial Statements

#### **Equity Accounted Investments in Council Businesses**

As per SA LGGC Supplementary Return/Financial Statements

#### **Other Assets**

#### Includes:

Library Books; Capital Works in Progress; Other Non-Current Assets; Investment Property (Land, Buildings and Structures).

As per SA LGGC Supplementary Return/Financial Statements

#### **Total Assets**

#### Includes:

Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant; Equipment; Furniture and fittings; Equity Accounted Investments in Council Businesses; Other Assets (as above).

As per SA LGGC Supplementary Return/Financial Statements

## **Trade and Other Payables**

Includes:

Current and Non-Current - Accounts Payable/Accrued Expenses; Interest Payable; Accounts Payable on Purchase of Non-Current Assets; Payments Received in Advance; Deposits/Retentions and Bonds Received; Aged Care Facility / Nursing Home Deposits; Goods and Services.

As per SA LGGC Supplementary Return/Financial Statements

#### Borrowings

#### Includes:

Overdraft and Draw Down facilities (Short and Long Term) with LGFA/Banks; Loans/advances from public sector entities: (Commonwealth, State and LGFA); Loans from financial institutions and private sector: (Banks and other financial institutions, Private Sector); Finance Leases.

As per SA LGGC Supplementary Return/Financial Statements

#### **Provisions and Other Liabilities**

#### Includes:

Employee Entitlements; Other Provisions; Insurance Losses; Equity Accounted Entities with Negative Equity; Liabilities Relating to Non-Current Assets Held for Sale.

As per SA LGGC Supplementary Return/Financial Statements

#### **Total Liabilities**

Includes:

Trade and Other Payables, Borrowings, Provisions and Other Liabilities (as above). As per SA LGGC Supplementary Return/Financial Statements

#### **Asset Revaluation Reserve**

Includes:

Asset revaluation reserve As per SA LGGC Supplementary Return/Financial Statements

#### Accumulated Surplus / (Deficit) and Other Reserves

Includes:

Accumulated Surplus; Other Reserves As per SA LGGC Supplementary Return/Financial Statements

#### **Total Equity**

As per SA LGGC Supplementary Return/Financial Statements

#### SA Local Government Grants Commission Report 5 - Summary Balance Sheet Information by Council for 2010-11 Financial Year

	Year	Cash and Cash Equivalents \$'000	Trade and Other Receivables \$'000	Other Financial Assets \$'000	Inventories and Assets Held for Sale \$'000	Land and Land Improvements \$'000	Buildings \$'000	Infrastructure \$'000	Plant, Equipment, Furniture and Fittings \$'000	Equity Accounted Investments in Council Businesses \$'000	Other Assets \$'000	TOTAL ASSETS \$'000	Trade and Other Payables \$'000	Borrowings \$'000	Provisions and Other Liabilities \$'000	TOTAL LIABILITIES \$'000	Asset Revaluation Reserve \$'000	Accumulate d Surplus / (Deficit) and Other Reserves \$'000	TOTAL EQUITY \$'000
Adelaide City	2011	15,568	7,962	C	21,139	548,003	258,262	326,638	15,321	187	108,008	1,301,088	20,505	10,336	11,417	42,258	444,270	814,560	1,258,830
Adelaide Hills	2011	1,257	1,973	C	23	37,840	21,777	173,796	4,773	847	8,420	250,706	9,351	9,362	618	19,331	100,485	130,890	231,375
Alexandrina	2011	1,608	3,640	C		91,449	31,861	219,291	6,691	194	6,913	361,678	4,563	20,769	1,746	27,078	189,011	145,589	334,600
Barossa	2011	11,838	2,287	7	_,	63,699	36,919	169,337	5,604		1,561	295,331	4,119	22,429	1,792	28,340	210,161	56,830	266,991
Barunga West	2011	2,037	296	C		7,559	8,911	22,855			55	42,604	516		363	2,921	37,572	2,111	39,683
Berri Barmera	2011	2,249	2,315	C		20,797	17,809	72,855			1,170	119,832	1,777	4,147	1,257	7,181	93,736	18,915	112,651
Burnside	2011	6,552	1,091	C		388,140	44,619	156,124	,		0	603,609	3,850	1,470	4,209	9,529	382,678	211,402	594,080
Campbelltown	2011 2011	620 431	2,397 693	C	,	161,340	17,540	303,365			1,173 184	492,798 59,575	5,353	3,102	1,520 389	9,975 5,604	345,102	137,721	482,823 53,971
Ceduna Charles Sturt	2011	431 8,016	6,966			5,587 238,706	3,768 81,385	46,498 550,639			7,970	59,575 903,344	951 21,359	4,264 21,783	389 8,385	5,604 51,527	34,796 503,239	19,175 348,578	53,971 851,817
Clare And Gilbert Valleys	2011	5,499	1,592	0		12,785	43,888	91,600	,		1,519	903,344 161,181	1,331	12,331	1,402	15,064	132,443	13,674	146,117
Cleve District	2011	2.648	256	0		2.345	6.328	18.205	,		4.854	35,991	448	227	213	888	23.741	11,363	35,104
Coober Pedy	2011	1,248	1,206	C		1,132	5,650	1,891	1,677		17,053	30,608	1,607	1,159	257	3,023	12,962	14,623	27,585
Coorong	2011	105	832	C		10,147	18,219	112,809			2,764	149,625	1,126		813	2,321	116,704	30,600	147,304
Copper Coast	2011	2,857	2,250	C		32,085	22,369	112,752	,		218	177,309	6,793	116		8,605	136,925	31,779	168,704
Elliston	2011	2,636	168	C	) 39	10,402	2,213	19,931	983	0	697	37,069	526	0	97	623	28,809	7,637	36,446
Flinders Ranges	2011	2,802	219	C	) 344	0	5,759	30,195	1,919	0	0	41,238	1,458	1,227	0	2,685	26,294	12,258	38,552
Franklin Harbour	2011	966	760	C		,	1,797	13,089	1		0	19,908	279		208	740	8,793	10,375	19,168
Gawler	2011	2,757	2,092	C		27,614	22,497	132,416	,		2,272	194,578	4,742	14,670	1,081	20,493	154,844	19,241	174,085
Goyder	2011	4,348	1,138	C		2,800	22,760	61,705	,		591	97,918	1,092	1,803	293	3,188	89,190	5,540	94,730
Grant	2011	5,331	1,153	C		10,150	18,667	109,846			131	149,651	1,947	2,295	594	4,836	103,685	41,130	144,815
Holdfast Bay City	2011	26,214	8,896	C		312,340	70,095	179,873			6,190	610,116	26,200	12,211	1,955	40,366	403,306	166,444	569,750
Kangaroo Island	2011 2011	230 2.047	1,085 152	C		45,194	26,857	102,668			1,386 404	181,201 30,409	1,752	7,169		10,162 883	160,188	10,851	171,039
Karoonda East Murray Kimba	2011	2,047	486	0		1,029 1,456	1,766 6,358	22,616 17,764	2,184		404 718	30,409	718 211	0 486	165 68	883 765	18,564 20,423	10,962 9,306	29,526 29,729
Kingston District	2011	2,115	393	0		11,179	8,536	17,704			0	30,490 79,391	211	400	214	4,677	20,423 50,148	9,300 24,566	74,714
Light Regional	2011	3,874	1,495	0	- , -	20,456	13,634	117,484	2,901	1561	5,757	167,178	2,390	10,716		13,898	135,033	18,247	153,280
Lower Eyre Peninsula	2011	4,152	873	0		9,047	4,597	44,182			0,707	65,555	687	2,526	270	3,483	39,124	22,948	62,072
Loxton Waikerie	2011	4,084	1,564	C		12,661	28,595	69,266			834	122,566	12,982	,	1,596	16,022	40,933	65,611	106,544
Mallala	2011	1,073	568	C		8,768	4,638	34,642			443	58,388	769	3,551	874	5,194	27,544	25,650	53,194
Marion	2011	12,402	4,698	6	5 188	318,319	79,893	548,603	7,997	3713	8,784	984,603	6,703	7,470	2,669	16,842	646,576	321,185	967,761
Mid Murray	2011	1,863	1,497	C	295	17,617	15,764	111,164	5,293	117	0	153,610	2,297	5,651	2,028	9,976	125,000	18,634	143,634
Mitcham	2011	10,977	1,932	C		179,105	45,793	224,338	6,339		0	484,169	3,960	11,263	2,063	17,286	193,658	273,225	466,883
Mount Barker	2011	5,233	3,345	C		62,163	35,478	261,407	4,880		7,966	381,683	5,691	954	1,562	8,207	235,564	137,910	373,474
Mount Gambier	2011	8,298	2,520	C		28,363	56,215	45,263			2,425	147,823	1,433	9,114	1,987	12,534	78,235	57,054	135,289
Mount Remarkable	2011	5,306	900	C		4,501	8,834	58,947	2,681	0	378	81,573	1,135	754	145	2,034	51,781	27,760	79,541
Murray Bridge	2011	6,066	7,150	C		22,992	27,693	67,856			467	141,085	2,923	12,569	1,205	16,697	46,779	77,609	124,388
Naracoorte Lucindale	2011	4,385	831	0	7 -	11,719	10,739	232,477	,		5,189	269,677	1,863	2,713	596	5,172	224,999	39,504	264,503
Northern Areas Norwood, Payneham & St. Peters	2011 2011	1,299 1,042	757 2,107	273		8,941 323,626	12,784 32,733	26,079 193,753	,	0 226	9,843 8,773	62,936 565,161	987 4,241	6,457 15,575	411 3,381	7,855 23,197	44,224 508,764	10,856 33,200	55,080 541,964
Onkaparinga	2011	4,022	11,271	0			140,808	836,201	12,444		26,032	1,537,570	26,891	41,590	5,986	74.467	953,769	509,334	1,463,103
Orroroo/Carrieton	2011	1,195	427	0			2,857	23,861	1,333		20,052	30,385	672		279	2,064	27,954	366	28,320
Peterborough	2011	3,289	187	Ċ		480	4,905	11,553	1,863		1,318	23,597	2,264	358	162	2,784	24,943	-4,129	20,814
Playford	2011	3,351	4,626	C	369	368,025	70,525	391,825	,		10,301	865,533	15,257	62,375	2,984	80,616	451,292	333,625	784,917
Port Adelaide Enfield	2011	32,103	3,952	C	) 394	345,350	157,494	536,495	11,109	0	6,633	1,093,530	7,630	23,343	7,509	38,482	321,235	733,813	1,055,048
Port Augusta	2011	2,625	1,540	C	) 153	10,183	69,937	106,565	5,834	0	2,100	198,937	5,287	15,352	1,544	22,183	176,292	462	176,754
Port Lincoln	2011	4,583	1,105	C	) 0	64,492	11,553	51,528	1,626	0	293	135,180	1,756	544	1,109	3,409	104,325	27,447	131,772
Port Pirie	2011	3,388	1,210	C		20,100	19,958	104,269	,		16,557	169,220	2,203	2,420	3,453	8,076	104,313	56,831	161,144
Prospect	2011	2,791	3,028	C	-	54,057	10,649	65,956	,		7,848	145,742	3,770	8,700	544	13,014	55,712	77,017	132,729
Renmark Paringa	2011	2,276	387	C			13,808	99,026			135	133,460	1,013	,		2,394	98,014	33,053	131,067
Robe	2011	609	365	0			10,377	61,517	1,703		181	95,055	3,220	825	475	4,520	79,637	10,898	90,535
Roxby Downs	2011	5,138	3,401	0		,	8,511	84,038			0	115,316	2,309	0		2,425	81,946	30,945	112,891
Salisbury	2011	11,347	3,861	867	- ,	,	71,829	669,738	- /		20,257	1,252,172	10,900	32,727	3,596	47,223	959,466	245,483	1,204,949
Southern Mallee	2011 2011	959	471	C		1,589	4,737	39,036			124 0	50,421	777	3,975	240 368	4,992	35,217	10,212	45,429 54,790
Streaky Bay Tatiara	2011	2,902 5,509	361 860	C C		8,075 11,503	21,496 13,866	21,072 62,005	,		0 1,770	56,734 99,514	759 554	818 2,306	368 745	1,945 3,605	34,842 91,743	19,948 4,166	54,790 95,909
- diara	2011	5,505	000	L. L.	, 015	11,505	10,000	02,000	5,500	0	1,770	33,314	554	2,300	745	3,005	31,743	÷,100	35,305

24/07/2012

#### SA Local Government Grants Commission Report 5 - Summary Balance Sheet Information by Council for 2010-11 Financial Year

	Year	Cash and Cash Equivalents F \$'000	Trade and Other Receivables \$'000	Other Financial Assets \$'000	Inventories and Assets Held for Sale \$'000	Land and Land Improvements \$'000	Buildings \$'000	Infrastructure \$'000	Plant, Equipment, Furniture and Fittings \$'000	Equity Accounted Investments in Council Businesses \$'000	Other Assets \$'000	TOTAL ASSETS \$'000	Trade and Other Payables \$'000	Borrowings \$'000	Provisions and Other Liabilities \$'000	TOTAL LIABILITIES \$'000	Asset Revaluation Reserve \$'000	Accumulate d Surplus / (Deficit) and Other Reserves \$'000	TOTAL EQUITY \$'000
Tea Tree Gully	2011	3,201	4,728	0	52	478,630	81,820	680,018	10,781	4	34,588	1,293,822	11,078	31,983	2,875	45,936	918,093	329,793	1,247,886
Tumby Bay	2011	2,965	322	0	553	5,920	4,765	70,960		348	12	87,637	371	727	217	1,315		5,363	86,322
Unley City	2011	3,062	2,182	0	3	187,443	26,061	232,827	4,798	15625	10,110	482,111	6,309	8,589	1,531	16,429	353,760	111,922	465,682
Victor Harbor	2011	4,778	1,876	0	253	49,933	25,398	129,676	4,998	84	1,385	218,381	3,866	14,207	3,068	21,141	141,936	55,304	197,240
Wakefield	2011	539	1,103	0	97	10,627	10,924	93,808	4,586	0	357	122,041	1,689	3,310	675	5,674	93,768	22,599	116,367
Walkerville	2011	2,035	580	0	6	50,219	9,904	24,333	581	59	13,872	101,589	854	745	765	2,364	65,401	33,824	99,225
Wattle Range	2011	684	1,622	0	356	7,906	16,176	70,642	4,444	0	1,665	103,495	2,388	6,682	1,645	10,715	37,874	54,906	92,780
West Torrens	2011	17,804	3,777	913	11	235,340	75,377	227,783	7,046	0	4,242	572,293	29,061	12,914	3,391	45,366	500,090	26,836	526,926
Whyalla	2011	3,794	2,151	0	3,499	65,309	24,318	110,675	2,995	0	6,662	219,403	1,241	5,184	2,395	8,820	182,933	27,650	210,583
Wudinna District	2011	5,112	149	0	29	1,185	4,633	20,271	2,209	0	68	33,656	357	0	259	616	39,320	-6,279	33,041
Yankalilla	2011	178	1,762	0	105	11,776	8,656	74,061	3,203	41	2,231	102,013	1,474	11,579	392	13,445	59,432	29,136	88,568
Yorke Peninsula	2011	4,955	1,513	0	185	69,168	42,467	132,147	6,312	0	6,082	262,829	2,193	4,860	1,107	8,160	264,571	-9,902	254,669
State Totals		318,745	141,352	2,066	83,399	6,143,330	2,147,809	10,154,033	289,858	64,319	399,986	19,744,897	317,006	547,353	109,281	973,640	12,565,120	6,206,136	18,771,256

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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3. Totals may not balance due to rounding.

#### <u>Report 6– Council Rating Arrangements</u> Glossary

**Capital Value of Properties Within Council Area (as at 1<sup>st</sup> January 2010)** Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

**Number of Rateable Residential Properties (as at 1<sup>st</sup> January 2010)** Total Rateable Residential Properties (as per The Office of the Valuer-General)

## Rating Basis - Capital, Site or Annual Value (CV, SV, AV)

Basis of Valuation adopted by Council *As per Government Gazette* 

## Minimum Rate

Minimum Rate declared by Council for 2010-11 As per Government Gazette

#### **Fixed Charge**

Fixed Charge declared by Council for 2010-11 As per Government Gazette

## Percentage of General Rates Raised by Fixed Charge

Fixed Charge (*See Above*) *multiply by* Number of Rateable Properties (*See Report 1*) *divide by* General Rates (*See Report 2*) *multiply by* 100

#### **Total Rates**

As per SA LGGC Supplementary Return/Financial Statements

## **Rates as a Proportion of Total Operating Revenue**

Total Rates (See Above) **divide** Total Operating Revenue (See Report 2) **multiply by** 100 As per SA LGGC Supplementary Return/Financial Statements

## Total Rate Revenue Increase/(Decrease) from 2009-10 to 2010-11

Total Rates 2010-11 *minus* Total Rates 2009-10 *divide by* Total Rates 2009-10 *multiply by* 100 *As per SA LGGC Supplementary Return/Financial Statements* 

## Total Residential Rates (excluding CWMS Rates)

Total Residential Rates (excluding Residential Community Wastewater Management System Rates) As per SA LGGC Supplementary Return/Financial Statements

## Total Residential Rates (excluding CWMS Rates) per rateable residential property

Total Residential Rates (excluding Residential Community Wastewater Management System Rates)divideNumber of Rateable Residential Properties (See Above)multiply by100As per SA LGGC Supplementary Return/Financial Statements and The Office of the Valuer-General

#### SA Local Government Grants Commission Report 6 - Council Rating Arrangements for 2010-11 Financial Year

	Year	(3) Capital Value of Properties within Council Area as at 1st January 2010 (\$mill)	Number of Rateable Residential Properties as at 1st January 2010	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates \$'000	Rates as a Proportion of Total Operating Revenue (%)	Total Rate Revenue Increase / (Decrease) from 2009-10 to 2010-11 (%)	Total Residential Rates (excluding CWMS Rates) \$'000	Total Residential Rates (excluding CWMS Rates) per rateable residential property (\$)
Adelaide City	2011	12,881	9,323	AV	0	0	0	- /			15,673	1,681
Adelaide Hills Alexandrina	2011 2011	8,395 6,211	12,247 11,359	CV CV	0 620	350 0	17 0					1,546 1,438
Barossa	2011	4,265		CV	0	240	11	7 -				1,335
Barunga West	2011	923		CV	0	325	17					788
Berri Barmera	2011 2011	1,179 14,255		CV CV	546 0	0	0	-,			4,151	1,021
Burnside Campbelltown	2011	9,360		CV	695	0	0	,				1,404 1,104
Ceduna	2011	449		SV	0	525	22					1,778
Charles Sturt	2011	23,829		CV	825	0	0					1,079
Clare And Gilbert Valleys Cleve District	2011 2011	2,274 447	3,003 637	CV SV	575 383	0	0	- / -			- / -	1,179 912
Coober Pedy	2011	153		CV	0	330	39					539
Coorong	2011	1,302		CV	0	310	13					854
Copper Coast	2011	3,073		CV	0	300	23				- /	907
Elliston	2011 2011	326 249		CV CV	178 465	178 0	6					1,361
Flinders Ranges Franklin Harbour	2011	249 262		sv	465	0	0				589 205	796 349
Gawler	2011	2,982		CV	728	0	0					1,332
Goyder	2011	1,053		CV	0	31	1	4,136			1,657	1,144
Grant	2011	2,046		CV	455	0 0	0	-,				478
Holdfast Bay City Kangaroo Island	2011 2011	10,659 1,503		CV CV	785 0	290	15					1,243 1,150
Karoonda East Murray	2011	234	266	CV	150	0	0				134	504
Kimba	2011	241	326	SV	150	150	4	,				1,120
Kingston District	2011	825		CV	432	0	0	- / -			/ -	1,274
Light Regional Lower Eyre Peninsula	2011 2011	2,891 1,527	4,241 1,756	CV CV	660 0	0 290	0 13	,				1,636 1,099
Loxton Waikerie	2011	1,607	4,126	CV	0	200	10					933
Mallala	2011	1,448		CV	630	0	0	-,			- / -	1,322
Marion	2011	16,153		CV	771	0	0	,				1,156
Mid Murray Mitcham	2011 2011	2,065 14,152		CV CV	452 750	0	0	- , -				1,241 1,293
Mount Barker	2011	5,543		CV	580	0	0	,				1,623
Mount Gambier	2011	3,171	11,276	CV	0	456	38					901
Mount Remarkable	2011 2011	567	1,112	SV CV	0 696	235	13 0					1,103
Murray Bridge Naracoorte Lucindale	2011	2,608 2,137	7,365 2,680	CV	230	0	0	- /				1,251 1,331
Northern Areas	2011	1,300		CV	0	230	11					899
Norwood, Payneham & St. Peters	2011	10,716		CV	729	0	0	,				1,241
Onkaparinga Orroroo/Carrieton	2011 2011	24,700 160		CV CV	0	262 180	20 10				- /	1,192 691
Peterborough	2011	160		CV	0	310	29					899
Playford	2011	9,411	29,517	CV	0	640	41	, -				1,155
Port Adelaide Enfield	2011	22,809		CV	690	0	0	,=				874
Port Augusta Port Lincoln	2011 2011	1,612 2,275		SV SV	955 0	0 310	0 26				9,934 6,206	1,603 984
Port Pirie	2011	2,273	7,533	CV	0	281	20					904 772
Prospect	2011	4,765	8,634	CV	812	0	0	13,995				1,382
Renmark Paringa	2011	1,159		SV	0	320	26	,			/	697
Robe Roxby Downs	2011 2011	911 662	1,256 1,775	CV CV	555 0	0 425	0 25	-,			.,	1,575 1,435
Salisbury	2011	17,976		CV	758	425	23	,			/ -	994
Southern Mallee	2011	455		CV	405	0	0		49	6.5		693
Streaky Bay	2011	444		SV	0	426	17				, -	1,326
Tatiara Tea Tree Gully	2011 2011	1,569 15,404	1,895 37,535	CV CV	420 920	0	0	- 1				1,280 1,261
Tea Tree Guily	2011	10,404	37,535	01	920	0	0	55,635	/9	5.4	47,319	1,201

#### SA Local Government Grants Commission Report 6 - Council Rating Arrangements for 2010-11 Financial Year

	Year	(3) Capital Value of Properties within Council Area as at 1st January 2010 (\$mill)	Number of Rateable Residential Properties as at 1st January 2010	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates \$'000		Total Rate Revenue Increase / (Decrease) from 2009-10 to 2010-11 (%)	Total Residential Rates (excluding CWMS Rates) \$'000	Total Residential Rates (excluding CWMS Rates) per rateable residential property (\$)
Tumby Bay Unley City Victor Harbor	2011 2011 2011	846 11,485 3,739	16,246 7,449	CV CV	0 590 0	365 0 280	15	3,045 29,346 13,669	58 80 72	4.6 11.1	22,687 10,345	941 1,396 1,389
Wakefield Walkerville Wattle Range	2011 2011 2011	1,692 2,458 3,172	2,205 3,132 4,340	CV CV	0 875 475	290 0 0	13 0 0	6,465 5,496 13,650	61 77 69	6.7 2.2	2,050 4,984 4,723	930 1,591 1,088
West Torrens Whyalla Wudinna District	2011 2011 2011	12,620 2,377 225	10,496 359	SV CV	656 0 301	0 315 0	0 30 0	38,660 13,200 1,293	72 56 31	8.5 6.1	10,964 231	902 1,045 643
Yankalilla Yorke Peninsula	2011 2011	1,753 4,928	3,042 8,145		650 0	0 315	0 24	8,226 14,416	83 61	7.0 4.9	4,296 8,119	1,412 997
State Totals State Average		327,063	665,783		570	311	19	1,175,138	68	6.8	771,759	1,159

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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3. Capital values as at 1st January 2010 are shown here (as distinct from later data that is now available) on the basis that Council rating decisions for 2010-11 predominately would have been based on January 2010 data.

4. In relation to Coober Pedy and Roxby Downs, the total residential rates excludes charges for electricity and water.

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#### Report 7 - Net Financial Liabilities Glossary

## **Total Liabilities**

Includes:

Trade and Other Payables; Borrowings; Provisions and Other Liabilities As per SA LGGC Supplementary Return/Financial Statements

#### **Cash and Cash Equivalents**

Includes:

Cash on Hand and at Bank; Cash with LGFA; Deposits / Investments with – LGFA; Banks and other Financial Institutions.

As per SA LGGC Supplementary Return/Financial Statements

#### **Trade and Other Receivables**

Includes:

Rates debtors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income. As per SA LGGC Supplementary Return/Financial Statements

#### **Other Financial Assets**

Includes:

Financial Instruments available for sale, Other Financial Investments As per SA LGGC Supplementary Return/Financial Statements

#### **Total Financial Assets**

Cash and Cash Equivalents **plus** Trade and Other Receivables **plus** Other Financial Assets (as above) As per SA LGGC Supplementary Return/Financial Statements

## Net Financial Liabilities

Total Liabilities *minus* Total Financial Assets (as above) As per SA LGGC Supplementary Return/Financial Statements

#### SA Local Government Grants Commission Report 7 - Net Financial Liabilities by Council for 2010-11 Financial Year

	Year	Total Liabilities \$'000	Cash and Cash Equivalents \$'000	Trade and Other Receivables \$'000	Other Financial Assets \$'000	Total Financial Assets \$'000	(3) Net Financial Liabilities \$'000
Adelaide City	2011	42,258	15,568	7,962	0		18,728
Adelaide Hills	2011	19,331	1,257	1,973	0	-,	16,101
Alexandrina	2011	27,078	1,608	3,640	0	,	21,830
Barossa	2011	28,340	11,838	2,287	7		14,208
Barunga West	2011	2,921	2,037	296	0	_,	588
Berri Barmera	2011	7,181	2,249	2,315	0		2,617
Burnside	2011	9,529	6,552	1,091	0	<b>,</b>	1,886
Campbelltown	2011	9,975	620	2,397	0	- / -	6,958
Ceduna	2011	5,604	431	693	0	,	4,480
Charles Sturt	2011	51,527	8,016	6,966	0	<b>7</b>	36,545
Clare And Gilbert Valleys	2011	15,064	5,499	1,592	0	/	7,973
Cleve District	2011	888	2,648	256	0	/	-2,016
Coober Pedy	2011	3,023	1,248	1,206	0	,	569
Coorong	2011	2,321	105	832	0	•••	1,384
Copper Coast	2011	8,605	2,857	2,250	0		3,498
Elliston	2011	623	2,636	168	0	<b>)</b> = =	-2,181
Flinders Ranges	2011	2,685	2,802	219	0	- ) -	-336
Franklin Harbour	2011	740	966	760	0	1,726	-986
Gawler	2011	20,493	2,757	2,092	0		15,644
Goyder	2011	3,188	4,348	1,138	0	5,486	-2,298
Grant	2011	4,836	5,331	1,153	0	6,484	-1,648
Holdfast Bay City	2011	40,366	26,214	8,896	0		5,256
Kangaroo Island	2011	10,162	230	1,085	0	1,315	8,847
Karoonda East Murray	2011	883	2,047	152	0	2,199	-1,316
Kimba	2011	765	1,518	486	0	2,004	-1,239
Kingston District	2011	4,677	2,115	393	0	2,508	2,169
Light Regional	2011	13,898	3,874	1,495	0	5,369	8,529
Lower Eyre Peninsula	2011	3,483	4,152	873	0	5,025	-1,542
Loxton Waikerie	2011	16,022	4,084	1,564	0	5,648	10,374
Mallala	2011	5,194	1,073	568	0	1,641	3,553
Marion	2011	16,842	12,402	4,698	6	17,106	-264
Mid Murray	2011	9,976	1,863	1,497	0	3,360	6,616
Mitcham	2011	17,286	10,977	1,932	0	12,909	4,377
Mount Barker	2011	8,207	5,233	3,345	0	8,578	-371
Mount Gambier	2011	12,534	8,298	2,520	0	10,818	1,716
Mount Remarkable	2011	2,034	5,306	900	0	6,206	-4,172
Murray Bridge	2011	16,697	6,066	7,150	0	13,216	3,481
Naracoorte Lucindale	2011	5,172	4,385	831	0	5,216	-44
Northern Areas	2011	7,855	1,299	757	273	2,329	5,526
Norwood, Payneham & St. Peters	2011	23,197	1,042	2,107	0		20,048
Onkaparinga	2011	74,467	4,022	11,271	0		59,174
Orroroo/Carrieton	2011	2,064	1,195	427	0	1,622	442
Peterborough	2011	2,784	3,289	187	0		-692
Playford	2011	80,616	3,351	4,626	0		72,639
Port Adelaide Enfield	2011	38,482	32,103	3,952	0		2,427
Port Augusta	2011	22,183	2,625	1,540	0		18,018
Port Lincoln	2011	3,409	4,583	1,105	0	,	-2,279

#### SA Local Government Grants Commission Report 7 - Net Financial Liabilities by Council for 2010-11 Financial Year

	Year	Total Liabilities \$'000	Cash and Cash Equivalents \$'000	Trade and Other Receivables \$'000	Other Financial Assets \$'000	Total Financial Assets \$'000	(3) Net Financial Liabilities \$'000
Port Pirie	2011	8,076	3,388	1,210	0	4,598	3,478
Prospect	2011	13,014	2,791	3,028	0	5,819	7,195
Renmark Paringa	2011	2,394	2,276	387	0	2,663	-269
Robe	2011	4,520	609	365	0	974	3,546
Roxby Downs	2011	2,425	5,138	3,401	0	8,539	-6,114
Salisbury	2011	47,223	11,347	3,861	867	16,075	31,148
Southern Mallee	2011	4,992	959	471	0	1,430	3,562
Streaky Bay	2011	1,945	2,902	361	0	3,263	-1,318
Tatiara	2011	3,605	5,509	860	0	6,369	-2,764
Tea Tree Gully	2011	45,936	3,201	4,728	0	7,929	38,007
Tumby Bay	2011	1,315	2,965	322	0	3,287	-1,972
Unley City	2011	16,429	3,062	2,182	0	5,244	11,185
Victor Harbor	2011	21,141	4,778	1,876	0	6,654	14,487
Wakefield	2011	5,674	539	1,103	0	1,642	4,032
Walkerville	2011	2,364	2,035	580	0	2,615	-251
Wattle Range	2011	10,715	684	1,622	0	2,306	8,409
West Torrens	2011	45,366	17,804	3,777	913	22,494	22,872
Whyalla	2011	8,820	3,794	2,151	0	5,945	2,875
Wudinna District	2011	616	5,112	149	0	5,261	-4,645
Yankalilla	2011	13,445	178	1,762	0	1,940	11,505
Yorke Peninsula	2011	8,160	4,955	1,513	0	6,468	1,692
State Totals		973,640	318,745	141,352	2,066	462,163	511,477

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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 Net Financial Liabilities equals Total Liabilities less Cash and Cash Equivalents, Trade and Other Receivables and Other Financial Assets (with Other Financial Assets excluding Equity Accounted Investments in Council Businesses and Inventories).

4. Totals may not balance due to rounding.

#### <u>Report 8 – Financial Indicators</u> Glossary

#### **Operating Surplus Ratio**

Operating Surplus / (Deficit) *divide* General and Other Rates (excluding revenue from Natural Resource Management Levy) *multiply by* 100 As per SA LGGC Supplementary Return/Financial Statements

#### **Net Financial Liabilities Ratio**

Net Financial LiabilitiesdivideTotal Operating Revenue (excluding revenue from Natural ResourceManagement Levy)multiply by100

As per SA LGGC Supplementary Return/Financial Statements

#### **Asset Sustainability Ratio**

Capital Expenditure on Renewal/ Replacement of Existing Assets (see report 4) *minus* Proceeds from Sale of Replaced Assets (see report 4) *multiply by* 100 *divide* Depreciation / Amortisation / Impairment of Assets

As per SA LGGC Supplementary Return/Financial Statements

#### SA Local Government Grants Commission Report 8 - Financial Indicators for 2010-11 Financial Year

	Year	Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Asset Sustainability Ratio (%)
Adelaide City	2011	20	12	89
Adelaide Hills	2011	20	49	69 142
Alexandrina	2011	1	68	23
Barossa	2011	1	51	39
Barunga West	2011	(37)	13	34
Berri Barmera	2011	(3)	18	86
Burnside	2011	(8)	6	57
Campbelltown	2011	(8)	23	104
Ceduna	2011	3	51	75
Charles Sturt Clare And Gilbert Valleys	2011 2011	4 0	42 51	51 70
Cleve District	2011	34	(49)	52
Coober Pedy	2011	155	(43)	(3)
Coorong	2011	10	13	51
Copper Coast	2011	3	19	41
Elliston	2011	40	(60)	84
Flinders Ranges	2011	(29)	(8)	31
Franklin Harbour	2011	(14)	(35)	24
Gawler	2011	(23)	86	25
Goyder	2011 2011	13	(23)	96
Grant Holdfast Bay City	2011	(5) 16	(13) 11	50 81
Kangaroo Island	2011	(59)	81	39
Karoonda East Murray	2011	(33)	(37)	41
Kimba	2011	40	(35)	1
Kingston District	2011	24	45	78
Light Regional	2011	(27)	57	57
Lower Eyre Peninsula	2011	32	(19)	86
Loxton Waikerie	2011	(4)	65	48
Mallala	2011	(13)	44	72
Marion	2011	2	(0)	91
Mid Murray Mitcham	2011 2011	(18) 5	41 10	53
Mount Barker	2011	5	(1)	77 87
Mount Gambier	2011	(8)	9	51
Mount Remarkable	2011	(8)	(67)	47
Murray Bridge	2011	(11)	13	24
Naracoorte Lucindale	2011	(2)	(0)	37
Northern Areas	2011	(53)	74	88
Norwood, Payneham & St. Peters	2011	(2)	63	158
Onkaparinga	2011	1	51	66
Orroroo/Carrieton	2011	(234)	17	0
Peterborough Playford	2011 2011	(95)	(17) 108	16 77
Port Adelaide Enfield	2011	(1)	3	76
Port Augusta	2011	(33)	62	45
Port Lincoln	2011	7	(19)	40
Port Pirie	2011	(36)	21	51
Prospect	2011	ĺ	43	371
Renmark Paringa	2011	(14)	(3)	30
Robe	2011	14	64	19
Roxby Downs	2011	(7)	(48)	32
Salisbury	2011	4	34	48
Southern Mallee	2011	(12)	62	71
Streaky Bay Tatiara	2011 2011	(18) 13	(20) (22)	58 87
Tea Tree Gully	2011	(0)	(22)	203
Tumby Bay	2011	(9)	(38)	82
Unley City	2011	3	31	152
Victor Harbor	2011	(12)	78	48
Wakefield	2011	(10)	39	69
Walkerville	2011	(14)	(4)	24
Wattle Range	2011	(1)	43	80
West Torrens	2011	11	43	102
Whyalla	2011	(11)	13	65
Wudinna District	2011	27	(113)	24
Yankalilla Yorke Peninsula	2011 2011	(22) (32)	117 7	88 19
rone ronnoula	2011	(32)	1	19
		-		
State Totals		0	30	72

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data

consistency and comparability

2. The information contained in this report is exclusively intended for Council internal use only. Any other use, disclosure or reproduction of this document without permission from LGCC is unauthorised.

3. Both the Operating Surplus Ratio and the Net Financial Liabilities Ratio displayed in this report have been calculated in accordance with the detailed methods set out in Note 15 of the LGA's 2011 and 2012 Model Financial Statements. The Asset Sustainability Ratio uses depreciation expenses for 2010-11 as the denominator in the ratio.

4. Until all councils are satisfied with the rigour of their Infrastructure and Asset Management Plans, there are likely to be errors and inconsistencies in this data. Comparison of indicators between councils is not recommended at this stage. Amongst other things, as shown in Report 4, some Councils do not appear to have correctly distinguished between capital expenditure on renewal/replacement of existing assets as compared with capital expenditure on new/upgraded assets. Accordingly, the Asset Sustainability Ratio of these councils is likely to be flawed.