|  |  |  |
| --- | --- | --- |
| **COST ESTIMATE FOR COUNCIL PROJECTS UNDER $150,000** | | |
| **Item** | **P90 Estimate** | |
| **Non Staged Project or**  **Staged Project (Year 1)** | **Staged Project**  **(Year 2)** |
| **1. CLIENT COSTS** |  |  |
| Project and/or Contract Management |  |  |
| Design and Investigation |  |  |
| Principal Arranged Insurance |  |  |
| Environmental Impact Assessment and Clearances/Requirements |  |  |
| **2. LAND / PROPERTY COSTS** |  |  |
| Land / Property Acquisition and/or Modification |  |  |
| **3. SERVICES COSTS** |  |  |
| Electricity |  |  |
| Communications |  |  |
| Gas, Water and Sewer |  |  |
| Other Services |  |  |
| **4. CONSTRUCTION COSTS** |  |  |
| Traffic Management |  |  |
| Environmental Management |  |  |
| Environmental Management |  |  |
| Earthworks and Demolition |  |  |
| Drainage |  |  |
| Pavements |  |  |
| Spray Seal / Asphalt / Bitumen |  |  |
| Pavement Marking |  |  |
| Road Furniture |  |  |
| Lighting |  |  |
| Major Structures |  |  |
| Rail |  |  |
| Building |  |  |
| Landscaping |  |  |
| Traffic Signals / ITS |  |  |
| Other |  |  |
| **5. CONTRACTORS PRELIMINARIES & SUPERVISION** |  |  |
| Overheads |  |  |
| Other (Design, Services etc. Costs) |  |  |
| Contractors Margin |  |  |
| **6. RISK & CONTINGENCY** |  |  |
| Inherent Risk |  |  |
| Contingent Risk |  |  |
| **Total Estimated Project Cost (Excl. GST)** | $ | $ |

*For Council Projects < $150,000 (DIT Estimating Manual can be used as a guideline), or attach Registered Estimate details. A detailed cost estimate may be required for project cost <$150,000 depending on the nature of the project.* [*https://www.dit.sa.gov.au/\_\_data/assets/pdf\_file/0003/173532/Estimating\_Manual.pdf*](https://www.dit.sa.gov.au/__data/assets/pdf_file/0003/173532/Estimating_Manual.pdf)*/Estimating\_Manual.pdf*