

# **Forward Work Plan**

Major Programs 2022 – 2025



Department for Infrastructure and Transport





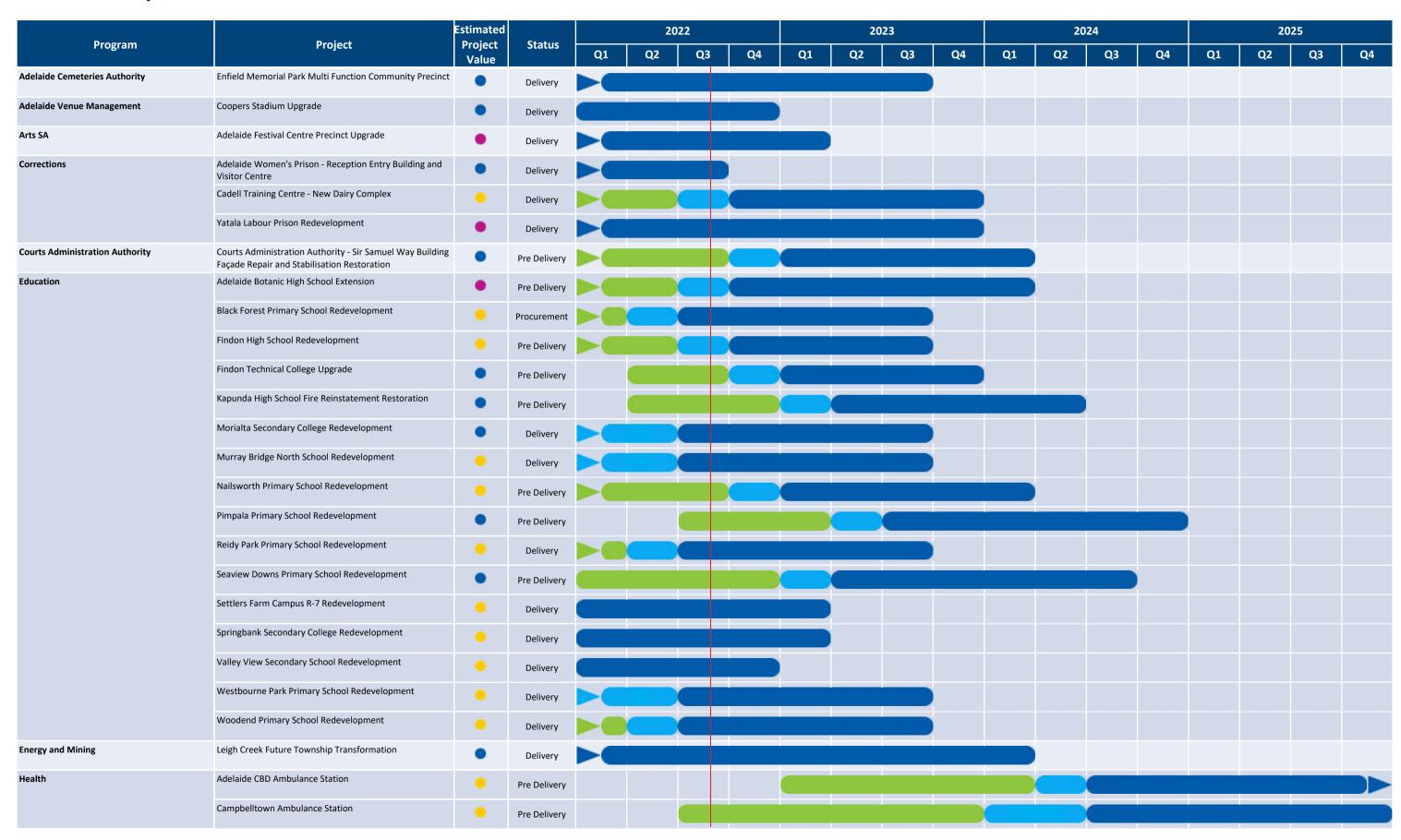
## **Industry Forward Work Plan - Community Infrastructure**

Duaguan	Dunings	Estimated	Status		20	22			20	23			20	24			20	25	
Program	Project	Project Value	Status	Q1	Q2	Q3	Q4												
Community Infrastructure	Adelaide Aquatic Centre Developement	•	Pre Delivery					3											



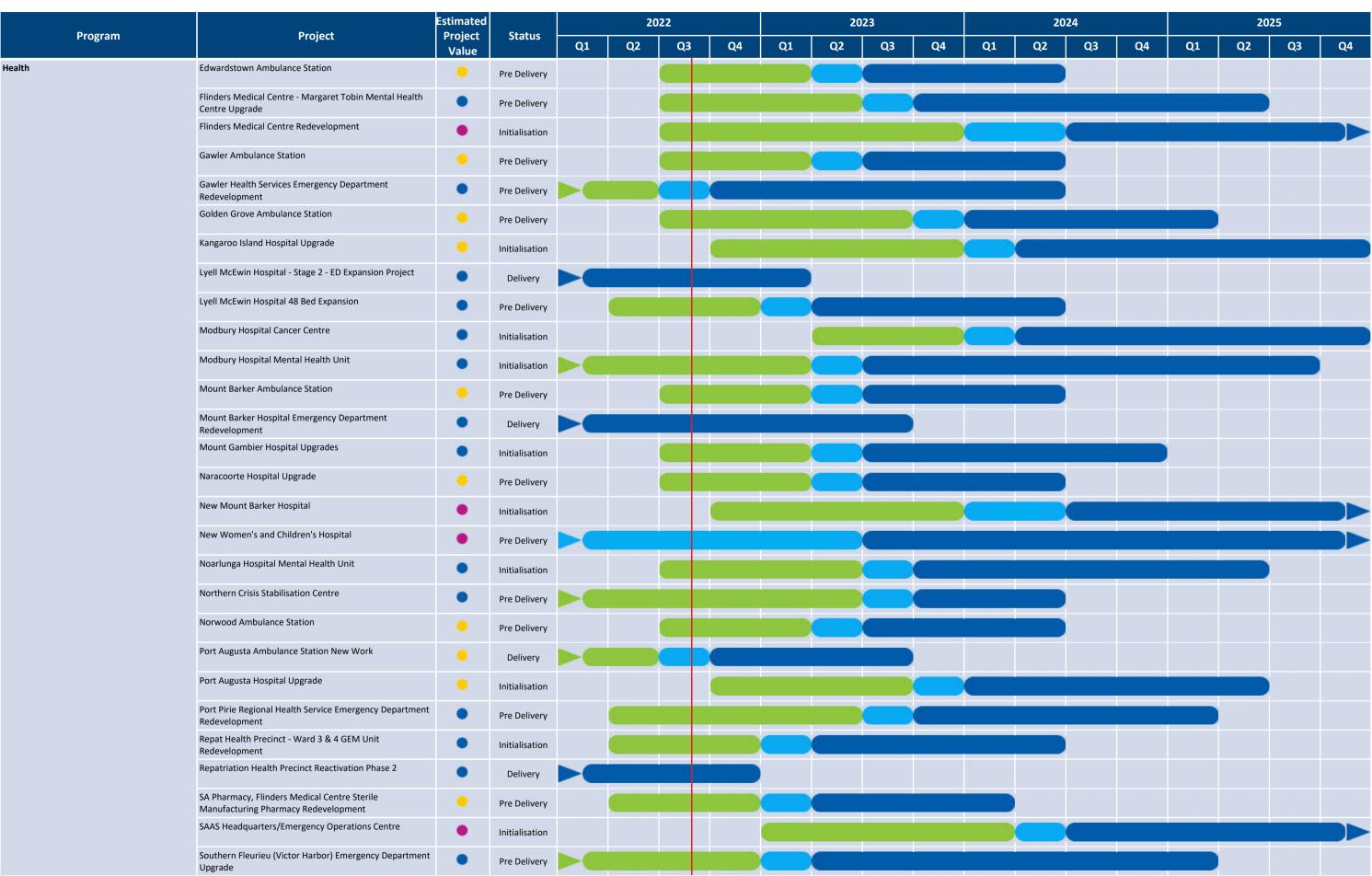


#### **DPTI Industry Forward Work Plan - Government Infrastructure**







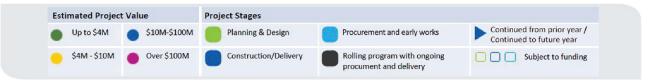




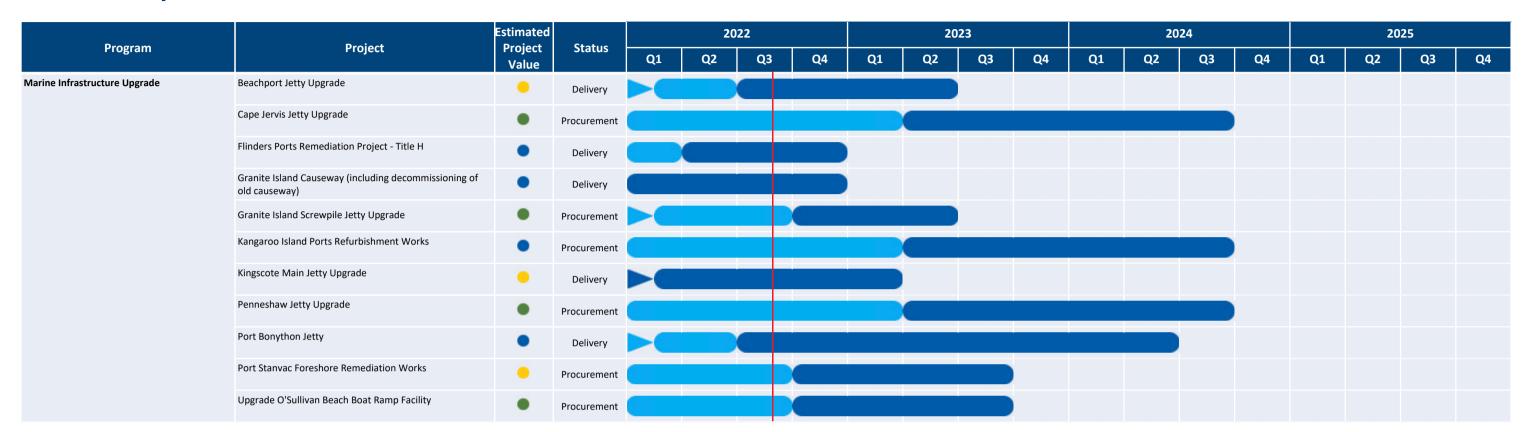








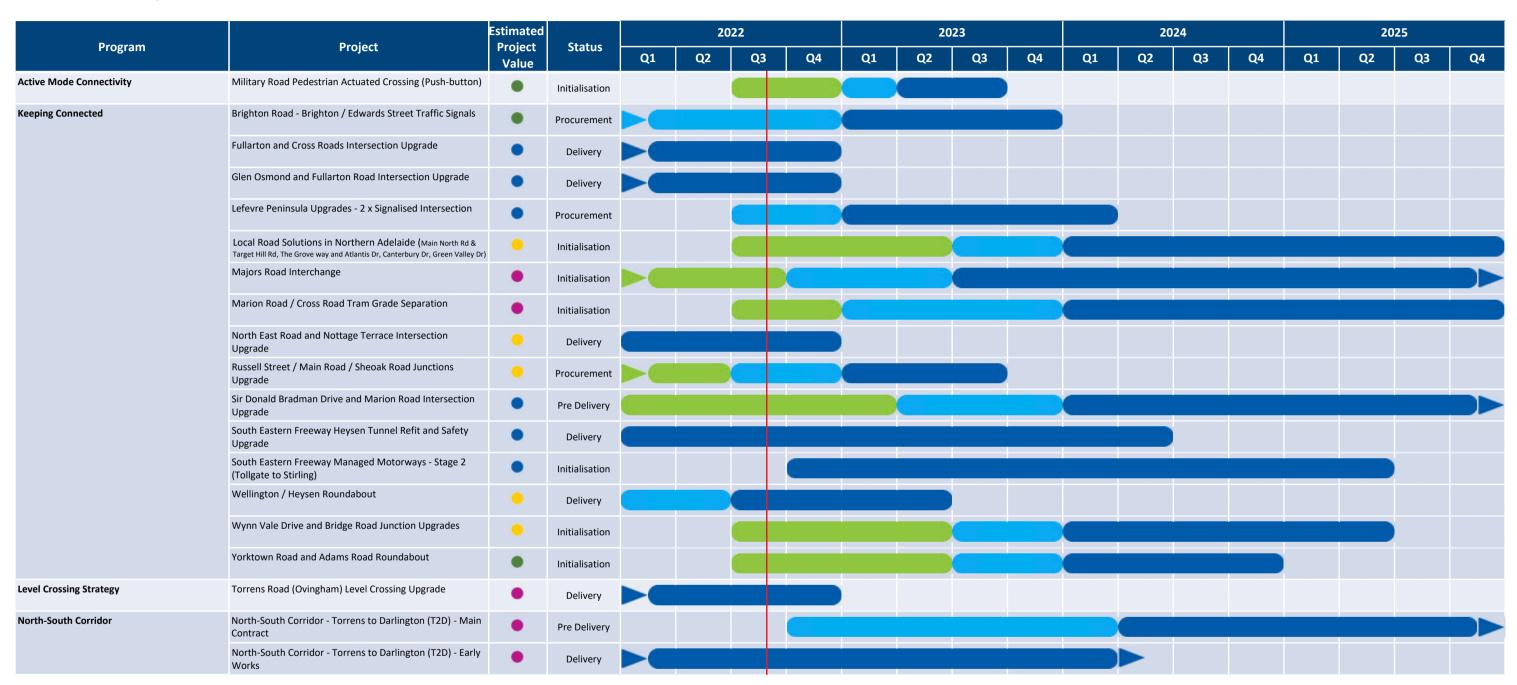
#### **DPTI Industry Forward Work Plan - Marine Infrastructure**





Esti	imated Project	Value	Project Stages		
•	Up to \$4M	\$10M-\$100M	Planning & Design	Procurement and early works	Continued from prior year / Continued to future year
	\$4M - \$10M	Over \$100M	Construction/Delivery	Rolling program with ongoing procument and delivery	Subject to funding

#### **DPTI Industry Forward Work Plan - Metro Road Network**







## **DPTI Industry Forward Work Plan - Planning Studies and Business Cases**

		Estimated			20	022			20	023			20	24			20	25	
Program	Project	Planning Value	Status	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Active Mode Connectivity	Rosewater Rail Corridor Loop Landscaping and Vegetation	•	Initialisation						3										
Area Planning	Eyre Peninsula and Far North Corridor Area Plans	•	Initialisation						3										
	Flaxley / Wellington / Adelaide Intersection	•	Initialisation			3													
	Flaxley Road and Wellington Road Corridors	•	Initialisation						3										
	Mt Barker / Adelaide Hills Transport Study	•	Initialisation							3									
	Southern Fleurieu and Kangaroo Island Connectivity	•	Initialisation						3										
Freight Enablement	Augusta Highway Duplication (Port Pirie to Crystal Brook) - Business Case		Initialisation																
	Edinburgh Parks Freight Access Plan	•	Initialisation						3										
	Eyre Highway Upgrade - Pt Augusta to WA Border Business Case	•	Initialisation						3										
	Greater Adelaide Freight Bypass Planning Study		Initialisation								3								
	Green Triangle Higher Productivity Vehicle Access	•	Initialisation										3						
	Higher Productivity Vehicle Network Expansion (RAV Net Expansion) Planning Study & Public Facing Platform	•	Initialisation				2												
	Infrastructure Corridors (mining productivity growth)	•	Initialisation				2												
	Murray Bridge to South East Links Planning Study		Initialisation								3								
	Road Corridor Duplications - Augusta Highway - Lochiel to Pt Augusta	•	Initialisation						3										
	Road Corridor Duplications - Dukes Highway	•	Initialisation														ð		
	Road Corridor Duplications - Sturt Highway	•	Initialisation														)		
	Road Corridor Duplications - Swanport Bridge	•	Initialisation										3						
	South Australia Freight Strategy	•	Initialisation						3										
Level Crossing Removals	Future Level Crossing Studies	•	Initialisation																
Marine	Jetty Upgrade Planning Program and Business Case	•	Initialisation																
Public Transport	Aldinga Passenger Rail Corridor (corridor protection)	•	Initialisation								3								
	Barossa Valley Tourist Train – Independent Inquiry	•	Initialisation								3								
	Glen Osmond Road Bus Corridor Improvements	•	Initialisation																
	Passenger Transport Strategy	•	Initialisation						3										
	Public Transport Fleet Decarbonisation Business Case	•	Initialisation						3										



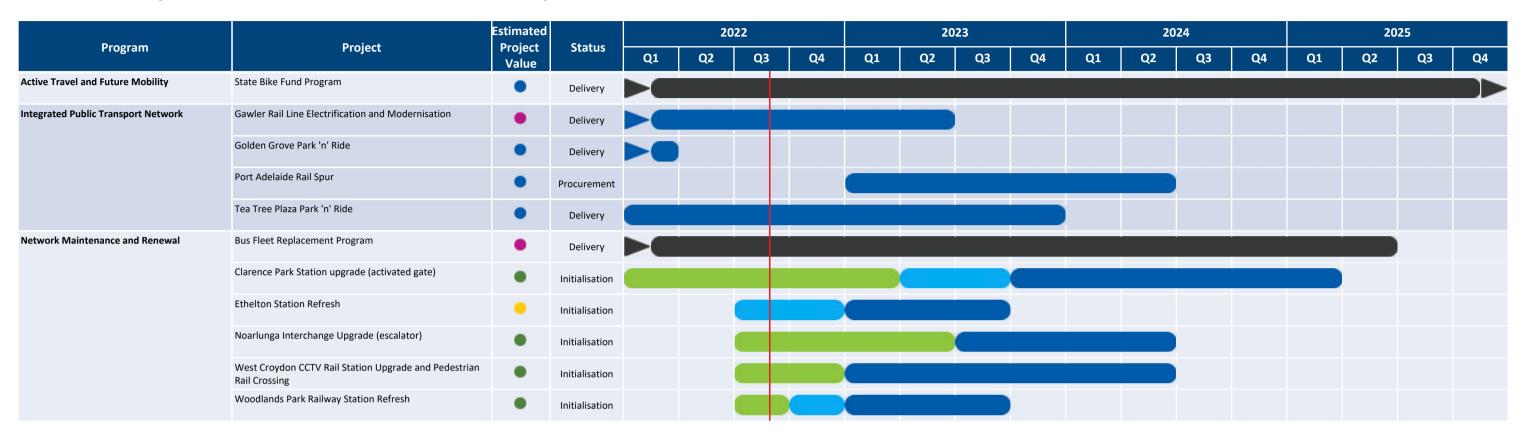


		Estimated			20	22			20	023			20	24			20	25	
Program	Project	Planning Value	Status	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Public Transport	Transport Strategy	•	Initialisation					3											
	Woodville Station Master Plan (including Park'n'Ride)	•	Initialisation					<b>(</b>	3										
Road Corridor Development	Angle Vale Road Corridor Study	•	Initialisation																
	Beach Road Duplication	•	Initialisation									3							
	Community led road management plan for Nelson Road	•	Initialisation						3										
	Enhanced Connectivity Between Southern Expressway and Victor Harbor Road / Main South Road	•	Initialisation																
	Eyre Highway Widening and Upgrade Planning Study	•	Initialisation						8										
	Happy Valley Drive/Chandler Hills Road and Happy Valley Drive/Winebanks Road	•	Initialisation																
	Kangaroo Island - Cape Jervis Traffic Management Study	•	Initialisation						8										
	Kangaroo Island - Penneshaw Master Planning	•	Initialisation						8										
	Main North Road (Third Lane Montague - The Grove Way)	•	Initialisation																
	Main North Road / Regency Road Traffic Management Plan	•	Initialisation						8										
	Main North Road Corridor Upgrade – Gepps Cross to The Grove Way	•	Initialisation																
	Marion Road - Corridor Study	•	Initialisation						2										
	Mawson Lakes Road Management Plan	•	Initialisation						8										
	Northern Suburbs East-West Transport Study - Curtis Road and Dalkeith Road	•	Initialisation						20										
	South Eastern Freeway Capacity Improvements (ramp upgrades and climbing lanes)	•	Initialisation																
	South Eastern Freeway Corridor Review	•	Initialisation																
	South Eastern Freeway Review (Heavy Vehicle, steep descent and safety improvements)	•	Initialisation						3										
	Springbank Road Safety Report	•	Initialisation				3												
	Victor harbor Road Upgrades - South of McLaren Vale Interchange	•	Initialisation						3										





### **DPTI Industry Forward Work Plan - Public Transport and Active Travel**







#### **Industry Forward Work Plan - Regional Road Network**







		Estimated			20	)22			20	023			20	24			20	25	
Program	Project	Project Value	Status	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Princes Highway Infrastructure Investment Program	Princes Highway - Junction Upgrade - Augusta Highway and Horrocks Pass Road	•	Procurement																
	Princes Highway - Minor treatments to existing roundabouts - Mount Gambier (x4)	•	Pre Delivery																
	Princes Highway - Minor Works Upgrades (Safety Barriers, Signage, and ATLM)	•	Pre Delivery																
	Princes Highway - Overtaking Lane - Augusta Highway between Port Pirie and Port Augusta	•	Procurement																
	Princes Highway - Overtaking Lanes - Millicent and Meningie (x4)	•	Procurement																
	Princes Highway - Overtaking Lanes - Mt Gambier to Victorian Border (x2)	•	Procurement																
	Princes Highway - Pavement Rehabilitation - Tailem Bend to Mount Gambier	•	Procurement																
	Princes Highway - Rest Areas		Procurement																
Regional Road Overtaking Lanes Program	Regional Road Package - Long Valley Road Overtaking Lane $(x2)$		Delivery																
	Regional Road Package - Riddoch Highway Overtaking Lanes (x1) - Northern		Pre Delivery									2							
	Regional Road Package - Riddoch Highway Overtaking Lanes (x2) - Southern & Central	•	Delivery																
	Regional Road Package - Victor Harbor Road Overtaking Lane (x1)	•	Delivery				3												
	Barrier Highway - Bridge and Culvert Upgrades		Procurement																
	Barrier Highway - Intersection Upgrades - Main Road, Yunta and Whyte Road, Whyte-Yarcowie		Procurement																
	Barrier Highway - Rest Areas (x4)	•	Procurement																
ROSI - Eyre Highway Upgrades	Eyre Highway - Intersection Upgrade - Micky Free Lawrie Drive and Trowbridge Intersection, Koonibba	•	Procurement																
	Eyre Highway - Kimba Level Crossing Removal and Road Realignment (including rest area)	•	Procurement																
ROSI - Eyre Peninsula Road Upgrades	Eyre Peninsula Roads - Intersection Upgrades (Pt Lincoln)	•	Pre Delivery																
	Eyre Peninsula Roads - Pavement Upgrades		Pre Delivery																
ROSI - Sturt Highway Corridor Upgrade	Sturt Highway - Overtaking Lane (x1) - West of Halfway House Road	•	Procurement		3														
	Sturt Highway - Overtaking Lanes (x3) - Blanchetown, Waikerie, and Barmera	•	Procurement																
	Sturt Highway - Pavement Rehabilitation	•	Procurement																
	Sturt Highway - Rest Areas (x2) - New	•	Procurement		3														
	Sturt Highway - Rest Areas (x3) - Existing	•	Procurement																
Stimulus Road Safety Works - Tranche 4 & 5	Horrocks Highway (Linwood to Morn Hill)	•	Procurement																
	Mallee Highway (Elwomple to Victoria Border)	•	Proving																
	Barrier Highway (Burra to Cockburn)		Procurement																
Strzelecki Track Upgrade and Sealing Program	Stage 2 Strzelecki Track Upgrade and Sealing - Package 2b (Della Road, 50km)	•	Proving			2													





D	Purious.	Estimated			20	22			20	23			20	24			20	25	
Program	Project	Project Value	Status	Q1	Q2	Q3	Q4												
	Stage 2 Strzelecki Track Upgrade and Sealing - Package 3 (Strzelecki Creek Crossing to Cobblers Sandhills, 47km)	•	Pre Delivery																
	Stage 3 Strzelecki Track Upgrade and Sealing - Package 1 (Cobblers Sandhills to Mount Hopeless (50km)	•	Initialisation				3												
	Stage 3 Strzelecki Track Upgrade and Sealing - Package 2 (Mount Hopeless to Dog Fence, 50km)	•	Initialisation																
Sta	Stage 3 Strzelecki Track Upgrade and Sealing - Package 3 (Dog Fence to Yeralina Creek, 54km)	•	Initialisation					3											



Estimated Projec	t Value	Project Stages		
Up to \$4M	\$10M-\$100M	Planning & Design	Procurement and early works	Continued from prior year / Continued to future year
94M - \$10M	Over \$100M	Construction/Delivery	Rolling program with ongoing procument and delivery	Subject to funding

## **DPTI Industry Forward Work Plan - Road Renewal**

		Estimated			20	)22			20	)23			20	024			20	25	
Program	Project	Project Value	Status	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Metropolitan Roads	Burbridge Road (Between Tapleys Hill Road to May Terrace )	•	Initialisation					3			2								
	Churchill Road North (Between East Thompson Street to Cormack Road)	•	Initialisation					3			*								
	Churchill Road Prospect (Between Grand Junction Road to Churchill Road)	•	Initialisation					3											
	Commercial Road Salisbury (Between South John Street to Park Terrace)	•	Initialisation					3											
	Golden Grove Road (Between Grenfell Road to North of North East Road)	•	Initialisation					3			20								
	Greenhill Road (Burnside - Balhannah/South Slapes Road to Greenhill Recreation Park)	•	Initialisation					3			20								
	Military Road (Between North of St Albans Terrace to Trimmer Parade)	•	Initialisation					3			20								
	Skid Management Program 2022-23 Metro	•	Initialisation																
	Skid Management Program 2023-24 Metro	•	Initialisation					3											
	Victor Harbor Road (Noarlunga - Victor Harbor between Strawberry Hill Road to Port Elliot Road)	•	Initialisation																
	Waterloo Corner Road (Between Heaslip Road to Bolivar Road)		Initialisation					3			70								
Regional Roads	Bligh Street/Mortlock Terrace Port Lincoln (Roundabout Porter Street, Le Brun Street, Mortlock Terrace, Sleaford	•	Initialisation																
	Eyre Highway (Between South Nungi Road to Port Augusta West)		Procurement																
	Gawler Road/Two Wells Road (Two Wells - Gawler between Old Mallala Road to Two Wells Road/Wingate	•	Initialisation					3											
	Glencoe - Kongorong (Between South of Marshal Road to Burrungule Road)	•	Initialisation					3											
	Goyder Highway (Burra - Renmark - Various between Morgan, Emu Gully and West of Morgan Road)	•	Initialisation					3											
	Kangaroo Flat Road (Kalangadoo - Compton between South of Glencoe Road to North of Princes Highway)	•	Initialisation					3											
	Lincoln Highway (Between Mortlock Terrace to Porter Street)	•	Initialisation																
	Lucindale - Mount Burr (Between North Mathersons Road to South of Konetta Road/Lucindale Road)	•	Initialisation					3											
	Mile Hill Road/Glencoe Road (Tantanoola - Glencoe Between Princes Highway to Glencoe Road )	•	Initialisation					3											
	Mount Burr Road (Millicent - Penola Between East Bellingers Road to East Manga Road)	•	Initialisation					3											
	Naracoorte Road (Bordertown - Naracoorte Between 1.9 km South of Schubert Road to 0.6 km North of Gap Road	•	Initialisation					3											
	Overland Track (Mount Burr - Glencoe West Between South of Kennedy Road to Mile Hill Road and Mt Burr	•	Initialisation					3											
	Princes Highway (Between Earthquake Springs 1 Drain to North of Frog Island Road)	•	Initialisation					3											
	Redbanks Road (Mallala - Gawler Between South Callahan Road to Haydon Road and Sturt Highway to Horrocks	•	Initialisation					3											
	Skid Management Program 2022-23 Rural	•	Initialisation																





		Estimated			20	022			20	)23			20	)24			20	25	
Program	Project	Project Value	Status	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Regional Roads	Skid Management Program 2023-24 Rural	•	Initialisation					8				?							
	Southern Ports Highway (Between Southern Ports Highway to Princes Highway)	•	Initialisation					8											
	Southern Ports Highway/Clay Wells Road (Robe-Clay Wells Between Southend to West of Range Road and West of	•	Initialisation					8				2							
	Stott Highway (Angaston - Loxton Between East Maggea Road to West of Hall Road/West Boundary Road)	•	Initialisation					3				2							
	Stuart Highway (Between 10 km North of Yudnapinna Road to 2 km North of Yudnapinna Road)	•	Initialisation					3				2							
	Stuart Highway (Between 18 km to 20km South of NT border)	•	Initialisation					3				2							
	Stuart Highway (Between 22 km South of Marla to 25 km North of Wintinna Road)	•	Initialisation					8				2							
	Stuart Highway (Between 32 km to 61 km South of NT Border)	•	Initialisation					8				2							
	Stuart Highway (Between 5 km North of Marla to 1 km North of Marla)	•	Initialisation					8				2							
	Stuart Highway (Various Locations between Wintinna to 97 km North of Port Augusta)		Initialisation					8				· ·							
	Western Approach Road (Port Lincoln Western Access Between Edinburgh Street to Tasman Terrace)	•	Initialisation																