

SA Local Government Grants Commission Database Reports 2021-22

This file consists of ten Database Reports containing general and financial information by Council for 2021-22.

Please contact the Grants Commission on (08) 7133 1313 or email to: grants.commission@sa.gov.au for any further information in relation to these reports.

The worksheets have been ordered from left to right as follows:

Report 1	<p><u>General Information</u> ACLG Code; Area; Estimated Resident Population; Council Employees (FTE); Total Sealed Roads; Sealed Laneways; Total Unsealed Roads; Unsealed Laneways; Total Roads; Number of Rateable Properties as at 1st January 2021; Number of Rateable Properties as at 1st January 2022; Number of Rateable Properties as at 1st January 2023; Capital Value of Properties within Council Area 1st January 2021; Capital Value of Properties within Council Area 1st January 2022; Capital Value of Properties within Council Area 1st January 2023.</p>
Report 2	<p><u>Sources of Operating Income</u> General Rates; Other Rates; Other Charges; Mandatory and Discretionary Rebates & Remissions and Write-offs; Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Income; Share of Profit - Joint Ventures & Associates; Total Operating Income.</p>
Report 3	<p><u>Operating Expense Information</u> Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment; Share of Loss - Joint Ventures & Associates; Total Operating Expenses; Operating Surplus/(Deficit).</p>
Report 4	<p><u>Net Outlays on Non-Financial Assets</u> Capital Expenditure on Renewal/Replacement of Existing Assets; Depreciation, Amortisation and Impairment of Assets; Proceeds from Sale of Replaced Assets; Sub Total - Net Outlays on Existing Assets; Capital Expenditure on New/Upgraded Assets; Amounts Specifically Received for New/Upgraded Assets; Proceeds from Sale of Surplus Assets; Sub Total - Net Outlays on New/Upgraded Assets; Net Outlays on Non-Financial Assets.</p>
Report 5	<p><u>Summary Balance Sheet Information</u> Cash and Cash Equivalents, Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings; Equity Accounted Investments in Council Businesses; Other Assets; Total Assets; Trade and Other Payables; Borrowings; Provisions and Other Liabilities; Total Liabilities; Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves; Total Equity.</p>
Report 6	<p><u>Council Rating Arrangements</u> Capital Value of Properties within Council Area as at 1st January 2021; Number of Rateable Residential Properties as at 1st January 2021; Rating Basis - Capital, Site or Annual Value; Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge; Total Rates; Rates as a Proportion of Total Operating Income; Total Rate Income Increase / (Decrease) from 2020-20 to 2021-22; Total Residential Rates (excluding CWMS Rates); Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property.</p>
Report 7	<p><u>Net Financial Liabilities</u> Total Liabilities; Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Total Financial Assets; Net Financial Liabilities.</p>
Report 8	<p><u>Financial Indicators</u> Operating Surplus Ratio; Adjusted Operating Surplus Ratio; Net Financial Liabilities Ratio; Adjusted Net Financial Liabilities Ratio; Asset Sustainability Ratio.</p>
Report 9	<p><u>Operating Expenses Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions; Total Operating Expenses.</p>
Report 10	<p><u>Operating Income Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Rates & Balance of Amounts Not Allocated to Other Functions; Total Operating Income.</p>

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes
1. These reports may include differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

Report 1 - General Information
Glossary

ACLG Code (as at 30 June 2022)

Australian Classification of Local Governments.

Compiled Annually by the SA LGGC, updated codes can be found each year in the Local Government National Report - Report on the Operation of the Commonwealth Local Government (Financial Assistance) Act 1995.

Area (Hectares)

As per DIT Information (as at 30 June 2022)

Note: area data sourced from the Department for Infrastructure and Transport (Alber's Equal-Area map projection)

Estimated Resident Population (ERP)

As per ABS Information. ERP State Total excludes Unincorporated SA

Council Employees (FTE)

As per Councils' General Information Returns

(Excluding Agency Staff)

Total Sealed Roads

As per Councils' General Information Returns / Road Audit

(Sealed Roads in Built Up Areas plus Sealed Roads in Non Built Up Areas)

Sealed Laneways

As per Councils' General Information Returns / Road Audit

(Sealed Laneways)

Total Unsealed Roads

As per Councils' General Information Returns / Road Audit

(Formed Roads in Built Up Areas plus Formed Roads in Non Built Up Areas plus Unformed Roads in Built Up Areas plus Unformed Roads in Non Built Up Areas)

Unsealed Laneways

As per Councils' General Information Returns / Road Audit

(Unsealed Laneways)

Total Roads Including Laneways (as at 30 June 2022)

Roads Sealed plus Sealed Laneways plus Roads Unsealed plus Unsealed Laneways

Number of Rateable Properties (as at 1st January 2021)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2022)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2023)

Total Rateable Properties (As per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2021)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2022)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2023)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

SA Local Government Grants Commission
Report 1 - General Information By Council for 2021-22 Financial Year

	ACLG Code using Population Data as at 30 June 2022	Area (Hectares)	Estimated Resident Population as at 30 June 2022 (excluding unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads (Including Laneways) as at 30 June 2022 (Km)	Number of Rateable Properties as at 1st January 2021	Number of Rateable Properties as at 1st January 2022	Number of Rateable Properties as at 1st January 2023	Capital Value of Properties within Council Area as at 1st January 2021 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2022 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2023 (\$ mill)
Adelaide	UCC	1,527	26,120	721	120	4.2	0	0.0	124	24,394	23,952	23,920	18,939	19,264	23,604
Adelaide Hills	UFM	79,432	41,448	190	616	3.2	401	0.7	1,021	17,939	18,068	18,268	10,291	10,789	14,982
Adelaide Plains	RAV	104,814	10,461	63	176	0.0	803	0.1	978	5,199	5,449	5,714	2,031	2,192	2,882
Alexandrina	UFS	182,833	29,780	175	566	2.1	825	0.1	1,393	18,765	19,503	19,957	7,710	8,055	11,302
Barossa	UFS	89,386	25,878	140	369	0.1	616	0.0	985	12,945	13,047	13,211	5,379	5,608	7,090
Barunga West	RAM	172,138	2,676	32	75	0.0	853	0.0	927	2,735	2,748	2,779	1,401	1,565	2,172
Berri Barmera	RAV	50,903	10,713	65	297	2.4	169	12.1	481	6,268	6,278	6,297	1,365	1,430	1,764
Burnside	UDM	2,748	46,692	169	233	8.5	3	0.1	244	21,060	21,212	21,328	17,759	18,147	26,469
Campbelltown	UDM	2,434	56,013	144	255	0.1	0	0.0	255	24,633	25,009	25,422	12,562	12,898	18,145
Ceduna	RAM	548,995	3,650	35	81	0.0	1,635	0.0	1,715	2,323	2,322	2,328	567	571	722
Charles Sturt	UDV	5,592	124,906	472	586	6.4	1	0.1	593	59,048	60,287	61,545	31,118	32,695	46,196
Clare & Gilbert Valleys	RAL	189,240	9,393	57	251	0.4	1,584	0.1	1,835	6,876	6,948	7,040	2,930	3,095	4,044
Cleve	RAS	501,935	1,765	25	115	0.1	1,434	0.0	1,549	1,533	1,550	1,558	685	777	1,178
Cooper Pedy	URS	7,769	1,576	47	34	0.0	406	0.2	440	1,583	1,585	1,586	139	140	146
Coorong	RAL	886,635	5,569	58	370	0.1	1,520	0.0	1,891	4,510	4,546	4,583	1,917	2,198	3,428
Copper Coast	RAV	79,503	15,652	87	300	0.0	610	0.0	910	12,052	12,155	12,321	3,695	3,734	4,933
Elliston	RAS	671,199	1,037	18	67	0.0	1,087	0.5	1,155	1,315	1,321	1,340	459	522	734
Flinders Ranges	RAS	412,716	1,682	25	50	0.0	1,212	0.0	1,262	1,666	1,677	1,696	247	256	345
Franklin Harbour	RAS	279,293	1,323	18	100	0.0	687	0.0	788	1,200	1,217	1,232	289	289	337
Gawler	UDS	4,113	26,123	123	195	1.3	19	2.7	218	11,646	12,035	12,321	3,839	3,918	5,356
Goyder	RAM	671,477	4,134	39	167	0.0	2,842	0.0	3,010	4,410	4,426	4,478	1,366	1,468	2,353
Grant	RAL	190,289	8,925	69	538	0.1	1,031	0.0	1,569	5,460	5,528	5,573	2,528	2,870	4,613
Holdfast Bay	UDM	1,425	38,061	336	172	6.8	0	0.4	179	20,824	20,775	20,898	13,270	13,912	19,215
Kangaroo Island	RAL	442,285	5,084	58	268	0.0	1,134	0.0	1,402	5,567	5,597	5,635	1,275	1,682	2,628
Karoonda East Murray	RAS	441,851	1,028	16	130	0.0	1,169	0.0	1,299	1,116	1,120	1,132	299	325	485
Kimba	RAS	398,430	1,057	17	100	0.0	1,615	0.0	1,716	896	908	911	325	361	535
Kingston	RAM	334,289	2,389	22	128	0.2	584	0.0	712	2,635	2,647	2,685	1,394	1,581	2,603
Light	RAV	127,695	16,332	92	260	0.0	1,198	1.6	1,460	7,970	8,092	8,213	3,618	3,828	4,669
Lower Eyre Peninsula	RAL	477,607	6,100	47	149	0.0	1,197	0.0	1,345	4,117	4,165	4,203	2,119	2,271	3,374
Loxton Waikerie	RAV	798,989	11,928	84	433	0.0	1,873	0.0	2,306	7,751	7,848	7,908	2,052	2,283	2,923
Marion	UDL	5,605	96,658	346	481	1.3	0	0.0	483	43,618	44,665	45,228	20,819	21,575	29,467
Mid Murray	RAL	627,139	9,415	90	359	2.2	3,024	0.0	3,386	10,360	10,420	10,533	2,429	2,573	3,350
Mitcam	UDM	7,569	68,403	258	406	2.9	1	4.5	415	29,031	29,158	29,263	17,908	18,491	26,918
Mount Barker	URM	59,461	41,059	164	409	0.2	401	0.0	810	17,891	18,630	19,759	7,732	8,259	12,101
Mount Gambier	URS	3,401	27,771	136	230	0.4	1	0.0	232	14,400	14,569	14,774	3,667	3,824	5,445
Mount Remarkable	RAM	350,930	2,915	29	114	0.0	1,955	0.0	2,069	3,151	3,176	3,207	801	901	1,260
Murray Bridge	URS	182,769	22,554	225	489	0.1	492	0.2	982	12,076	12,129	12,389	3,361	3,446	4,806
Naracoorte Lucindale	RAL	451,917	8,928	61	473	0.3	1,145	0.0	1,618	6,200	6,210	6,264	2,775	3,141	5,226
Northern Areas	RAM	298,706	4,671	53	144	0.0	2,060	0.0	2,204	4,226	4,252	4,269	1,639	1,764	2,826
Norwood, Payneham & St Peters	UDM	1,515	38,001	166	160	12.6	0	0.0	173	20,331	21,051	21,211	14,120	14,473	20,242
Onkaparinga	UFV	51,989	178,546	711	1,314	7.5	210	0.4	1,532	80,541	81,388	82,376	30,056	32,172	46,900
Orroroo Carrieton	RAS	332,209	890	14	60	0.0	1,568	0.0	1,627	1,294	1,292	1,276	255	271	372
Peterborough	RAS	302,013	1,670	24	40	0.0	1,191	0.0	1,231	1,680	1,686	1,688	197	205	275
Playford	UFL	35,829	103,420	400	818	4.2	93	0.0	915	41,576	43,054	46,411	11,414	12,132	19,257
Port Adelaide Enfield	UDV	9,441	135,844	491	695	3.1	4	0.0	702	63,809	64,603	65,921	29,487	30,760	42,244
Port Augusta	URS	128,160	14,456	133	196	0.9	215	0.0	412	7,649	7,650	7,667	1,553	1,527	1,706
Port Lincoln	URS	3,228	14,947	67	152	0.5	8	0.0	161	8,363	8,397	8,441	2,519	2,532	3,021
Port Pirie	RAV	196,347	17,648	88	333	0.0	1,034	0.4	1,367	10,223	10,273	10,305	2,387	2,457	2,890
Prospect	UDS	780	22,741	85	87	3.5	0	0.0	91	10,164	10,286	10,445	6,205	6,396	9,291
Renmark Paringa	RAV	90,314	10,044	55	306	1.8	172	0.0	480	5,570	5,605	5,658	1,568	1,713	2,123
Robe	RAS	109,325	1,583	34	42	0.2	394	0.0	436	2,433	2,455	2,527	1,286	1,396	2,318
Roxby Downs	URS	11,052	4,105	55	36	0.0	4	0.0	41	1,958	1,986	1,986	472	473	469
Salisbury	UDV	16,681	148,003	397	832	2.1	5	0.1	839	60,636	61,128	61,668	21,574	22,367	32,092
Southern Mallee	RAM	570,969	2,013	39	132	0.0	1,200	0.8	1,332	1,714	1,716	1,750	568	691	1,208
Streaky Bay	RAM	632,067	2,254	30	109	0.0	1,627	0.0	1,736	2,353	2,374	2,427	582	614	927
Tatiara	RAL	652,155	7,040	62	536	0.0	1,381	0.0	1,916	4,683	4,700	4,727	2,235	2,573	4,474
Tea Tree Gully	UDL	9,532	102,666	363	579	2.4	16	0.0	597	42,634	43,653	44,014	18,285	18,964	26,892
Tumby Bay	RAM	267,767	2,889	24	60	0.2	1,020	0.0	1,081	2,419	2,430	2,462	1,272	1,392	2,064
Unley	UDM	1,439	39,085	165	163	7.9	0	0.3	171	19,002	19,324	19,507	14,577	15,344	21,993
Victor Harbor	URS	38,568	16,720	110	260	0.6	137	0.0	397	10,852	11,323	11,530	4,235	4,356	6,576

SA Local Government Grants Commission
Report 1 - General Information By Council for 2021-22 Financial Year

	ACLG Code using Population Data as at 30 June 2022	Area (Hectares)	Estimated Resident Population as at 30 June 2022 (excluding unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads (Including Laneways) as at 30 June 2022 (Km)	Number of Rateable Properties as at 1st January 2021	Number of Rateable Properties as at 1st January 2022	Number of Rateable Properties as at 1st January 2023	Capital Value of Properties within Council Area as at 1st January 2021 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2022 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2023 (\$ mill)
Wakefield	RAL	352,161	6,958	59	212	0.0	2,474	0.0	2,687	5,407	5,428	5,459	2,301	2,465	3,563
Walkerville	UDS	357	8,179	35	35	0.7	0	0.0	36	4,062	4,089	4,131	3,436	3,575	5,168
Wattle Range	RAV	392,864	12,163	135	539	0.3	1,903	2.7	2,444	8,992	9,065	9,139	3,758	4,255	7,204
West Torrens	UDM	3,708	63,105	208	290	3.2	0	0.2	293	31,010	31,241	31,664	16,272	16,933	23,637
Whyalla	URS	111,702	21,894	135	226	3.0	57	67.6	353	12,053	12,070	12,068	2,127	2,189	2,478
Wudinna	RAS	539,334	1,164	21	118	0.0	1,569	0.0	1,686	1,062	1,062	1,069	337	374	637
Yankalilla	RSG	75,376	5,998	63	132	0.0	413	0.0	544	5,628	5,710	5,741	2,099	2,214	3,370
Yorke Peninsula	RAV	601,065	11,922	115	523	0.0	3,378	0.0	3,900	13,970	14,014	14,104	6,928	7,544	10,383
State Total		15,682,984	1,815,817	9,086	19,291	98.1	55,657	95.8	75,142	921,457	934,277	949,140	414,806	435,051	614,395

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes:
1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
 3. Number of Rateable Properties and Capital Value of Properties within Council Area are extracted from the South Australian Integrated Land Information System (SAILIS) and reflect current LGGC business rules.

Report 2 - Sources of Operating Income
Glossary

General Rates

Gross General Rates

As per SA LGGC Supplementary Return/Financial Statements

Other Rates

Includes: Separate & Special, Community Wastewater Management System (CWMS), Water Supply, Electricity Supply, Waste Collection, Natural Resource Management Levy *minus* Other Rates: Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Other Charges

Includes: Penalties for late payment, Legal and other costs recovered.

As per SA LGGC Supplementary Return/Financial Statements

Mandatory and Discretionary Rebates & Remissions and Write-offs

Includes: General Rates - Mandatory rebates; Write-offs and discretionary rebates and remissions, Other Rates - Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Total Rates

General Rates *plus* Other Rates *plus* Other Charges *minus* Write-offs and discretionary rebates and remissions (see above)

Statutory Charges

Drainage Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines, Environmental Control Fines, Litter Control Fines, Library Fines, Other Licences/Fees/Fines.

As per SA LGGC Supplementary Return/Financial Statements

User Charges

As per SA LGGC Supplementary Return/Financial Statements

Grants, Subsidies and Contributions

Includes: Commonwealth Government, State Government, Private Sector and Household - Grants, Subsidies and Contributions.

As per SA LGGC Supplementary Return/Financial Statements

Investment Income

Includes: Interest Received from; LGFA, State and Commonwealth Governments, Banks and other financial institutions. Interest on Loans to Community Groups, Premiums and Discounts, Investment Property Rental Income.

As per SA LGGC Supplementary Return/Financial Statements

Reimbursements

As per SA LGGC Supplementary Return/Financial Statements

Other Income

As per SA LGGC Supplementary Return/Financial Statements

Share of Profit - Joint Ventures & Associates

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Income

Includes: Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Income; Share of Profit - Joint Ventures & Associates (as above).

SA Local Government Grants Commission
Report 2 - Sources of Operating Income by Council for 2021-22 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Income (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Income (\$000)
Adelaide	123,141	5,830	0	(7,621)	121,350	10,208	63,132	9,375	341	934	366	0	205,706
Adelaide Hills	39,123	2,748	207	(574)	41,504	1,430	884	7,667	59	197	583	133	52,457
Adelaide Plains	10,094	1,102	115	(105)	11,206	525	241	3,355	1	48	165	0	15,541
Alexandrina	38,082	7,093	200	(642)	44,733	1,683	3,382	4,409	43	218	718	316	55,502
Barossa	28,635	6,019	130	(1,084)	33,700	833	3,140	4,227	146	8	658	0	42,712
Barunga West	4,600	684	22	(108)	5,198	102	405	2,862	11	2	2,758	0	11,338
Berri Barmera	9,054	4,652	91	(310)	13,487	215	220	3,797	103	470	364	0	18,656
Burnside	40,668	1,715	117	(499)	42,001	1,640	2,164	5,738	19	723	139	224	52,648
Campbelltown	41,313	1,262	219	(983)	41,811	1,298	5,816	4,874	261	470	771	0	55,301
Ceduna	4,623	1,492	30	(118)	6,027	80	1,284	4,384	1	86	113	0	11,975
Charles Sturt	114,489	3,156	413	(4,489)	113,569	4,675	4,003	12,371	69	3,607	133	0	138,427
Clare & Gilbert Valleys	12,178	2,491	40	(221)	14,488	309	1,071	2,874	66	270	3	0	19,081
Cleve	3,002	634	17	(64)	3,589	29	225	2,589	36	321	176	0	6,965
Cooper Pedy	1,649	783	59	(192)	2,299	9	6,056	6,258	1	250	71	0	14,944
Coorong	8,337	2,388	51	(107)	10,669	243	218	6,340	24	103	97	0	17,694
Copper Coast	19,259	5,751	505	(469)	25,046	1,010	4,516	4,374	91	501	605	0	36,143
Elliston	2,300	383	13	(37)	2,659	36	148	2,891	9	59	25	0	5,827
Flinders Ranges	1,979	550	23	(89)	2,463	46	106	3,239	18	59	443	0	6,374
Franklin Harbour	1,373	415	5	(16)	1,777	36	741	3,226	2	3	81	0	5,866
Gawler	24,100	3,144	65	(1,526)	25,783	960	1,820	5,546	28	247	396	222	35,002
Goyder	4,949	1,105	43	(27)	6,070	127	1,357	5,565	35	143	180	0	13,477
Grant	9,215	2,079	29	(131)	11,192	418	1,800	3,355	44	91	304	0	17,204
Holdfast Bay	37,903	2,000	86	(929)	39,060	2,801	8,882	14,743	363	4,046	5,387	441	75,723
Kangaroo Island	7,571	3,708	83	(96)	11,266	347	896	5,628	23	5,282	118	71	23,631
Karoonda East Murray	1,551	241	16	(20)	1,789	38	342	3,621	21	2	686	0	6,498
Kimba	1,706	259	20	(38)	1,947	21	113	4,129	20	195	108	0	6,533
Kingston	4,674	1,182	22	(246)	5,632	146	752	2,401	50	149	40	0	9,170
Light	17,676	5,459	175	(560)	22,750	613	236	2,466	17	413	520	0	27,015
Lower Eyre Peninsula	7,101	1,338	26	(70)	8,395	226	2,215	4,234	74	77	16	0	15,237
Loxton Waikerie	10,405	3,720	64	(236)	13,953	382	1,248	7,720	59	162	1,160	0	24,684
Marion	81,912	2,057	261	(2,351)	81,879	2,348	3,010	11,742	365	690	1,506	882	102,422
Mid Murray	13,832	2,772	131	(151)	16,584	488	1,237	6,743	6	236	353	0	25,647
Mitcham	58,682	1,751	188	(1,391)	59,230	2,325	889	6,731	28	221	470	0	69,894
Mount Barker	33,521	13,427	230	(620)	46,558	1,853	2,787	5,453	65	404	291	119	57,530
Mount Gambier	19,944	4,003	128	(253)	23,822	633	5,515	6,615	14	65	498	0	37,162
Mount Remarkable	3,192	1,130	41	(85)	4,278	94	889	3,522	35	89	435	0	9,342
Murray Bridge	26,175	2,373	207	(987)	27,768	592	2,583	14,777	18	278	468	85	46,569
Naracoorte Lucindale	10,892	1,911	53	(181)	12,675	330	2,203	4,955	55	39	234	0	20,491
Northern Areas	7,605	1,700	49	(75)	9,279	111	191	4,998	40	153	358	0	15,130
Norwood, Payneham & St Peters	37,353	1,644	133	(1,192)	37,938	2,003	3,561	3,433	24	118	730	122	47,929
Onkaparinga	137,995	8,385	0	(2,470)	143,910	4,137	9,784	26,223	14	622	2,844	1,610	189,144
Orroroo Carrieton	1,107	253	7	(45)	1,322	18	123	3,372	12	99	52	0	4,998
Peterborough	1,429	830	0	(151)	2,108	39	270	3,305	5	19	173	0	5,919
Playford	89,922	1,151	619	(5,346)	86,346	2,852	3,929	29,150	10	905	205	842	124,239
Port Adelaide Enfield	113,950	2,946	314	(3,604)	113,606	4,812	2,982	11,620	23	4,170	0	0	137,213
Port Augusta	19,188	3,022	156	(2,985)	19,381	324	3,958	7,765	37	681	792	0	32,938
Port Lincoln	12,442	3,391	129	(266)	15,696	382	2,723	3,705	68	553	941	0	24,068
Port Pirie	17,263	2,822	181	(1,076)	19,190	355	1,796	6,955	30	421	163	0	28,910

SA Local Government Grants Commission
Report 2 - Sources of Operating Income by Council for 2021-22 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Income (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Income (\$000)
Prospect	22,969	637	79	(576)	23,109	1,134	401	4,404	136	80	146	3	29,413
Renmark Paringa	7,594	3,239	62	(179)	10,716	298	989	4,148	31	109	156	0	16,447
Robe	4,222	1,605	19	(45)	5,801	251	1,197	689	10	39	273	0	8,260
Roxby Downs	4,746	937	25	(164)	5,544	73	11,039	1,348	142	3	59	0	18,208
Salisbury	106,199	2,244	286	(2,136)	106,593	3,656	5,193	18,650	111	421	1,034	1,225	136,883
Southern Mallee	3,713	816	19	(46)	4,502	87	966	2,979	20	7	188	0	8,750
Streaky Bay	3,355	883	23	(37)	4,224	99	3,311	3,880	30	65	95	0	11,704
Tatiara	8,714	2,124	23	(182)	10,679	148	1,088	6,269	137	278	399	0	18,998
Tea Tree Gully	82,171	5,297	0	(1,496)	85,972	2,290	3,451	8,832	52	93	1,978	0	102,668
Tumby Bay	4,150	1,309	39	(41)	5,457	105	297	2,176	24	27	78	0	8,164
Unley	43,197	1,759	158	(1,030)	44,084	1,598	1,937	4,134	45	421	888	67	53,174
Victor Harbor	24,575	409	98	(294)	24,788	710	2,259	2,283	42	821	122	177	31,202
Wakefield	9,499	2,218	93	(214)	11,596	167	720	4,815	8	142	86	0	17,534
Walkerville	9,399	351	25	(329)	9,446	390	605	1,195	3	65	154	0	11,858
Wattle Range	15,894	3,902	62	(241)	19,617	396	2,768	6,295	95	115	373	0	29,659
West Torrens	62,094	1,612	263	(1,094)	62,875	2,198	1,586	5,195	6	319	110	2,589	74,878
Whyalla	17,845	4,892	148	(499)	22,386	422	3,245	9,010	12	22	1,390	0	36,487
Wudinna	1,995	306	8	(26)	2,283	20	145	3,500	52	43	137	0	6,180
Yankalilla	11,851	302	90	(172)	12,071	357	1,279	1,034	91	124	595	0	15,551
Yorke Peninsula	19,292	5,189	93	(143)	24,431	631	5,654	4,425	105	185	163	0	35,594
State Totals	1,780,628	168,982	7,326	(53,780)	1,903,157	69,212	213,973	410,583	4,036	32,278	36,121	9,128	2,678,488

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Income is consistent with the calculation of Operating Income in the LGA's 2022 Model Financial Statements.

Report 3 – Operating Expense Information

Glossary

Employee Costs

Salaries / Wages and related payments

As per SA LGGC Supplementary Return/Financial Statements

Materials, Contracts and Other Expenses

Board; Levy Paid to Environment Protection Authority; Transfer of Natural Resource Management Levy; Grants to Outside Bodies/Persons; Balance of Materials/Contracts and Other Expenses.

As per SA LGGC Supplementary Return/Financial Statements

Finance Costs

Includes: Interest paid to – LGFA; State/Commonwealth Government; Banks and Other Financial Institutions; Private Sector entities; Overdraft/Short Term Borrowings *plus* Other Finance Charges - AASB Lease interest; Premiums and Discounts (recognised and unwound) *minus* Capitalised Interest

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment

and Fittings; Library Books; Other *minus* Capitalised Depreciation; Transfer to non-current assets held for sale; Impairment expense off-set to asset revaluation reserve.

As per SA LGGC Supplementary Return/Financial Statements

Share of Loss - Joint Ventures & Associates

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Expenses

Includes: Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment, Net Operating Loss – Joint Ventures and Associates.

Operating Surplus / (Deficit)

Total Operating Income (see report 2) *minus* Total Operating Expenses

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2021-22 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Adelaide	69,092	77,765	1,277	56,568	27	204,729	977
Adelaide Hills	19,608	21,515	306	9,820	66	51,315	1,142
Adelaide Plains	5,665	4,935	106	3,197	66	13,969	1,572
Alexandrina	18,143	19,476	735	13,185	335	51,874	3,628
Barossa	14,118	15,951	464	9,425	5	39,963	2,749
Barunga West	2,783	7,202	23	1,689	0	11,697	(359)
Berri Barmera	5,239	9,263	250	3,837	0	18,589	67
Burnside	17,218	22,285	384	10,351	338	50,576	2,072
Campbelltown	14,184	24,608	3	14,431	78	53,304	1,997
Ceduna	3,107	4,512	132	3,443	0	11,194	781
Charles Sturt	47,380	48,290	623	32,208	207	128,708	9,719
Clare & Gilbert Valleys	4,844	9,496	204	5,852	0	20,396	(1,315)
Cleve	1,851	2,487	28	1,826	0	6,192	773
Cooper Pedy	4,735	4,842	2,013	5,198	0	16,788	(1,844)
Coorong	4,743	7,192	103	4,248	0	16,286	1,408
Copper Coast	7,397	13,067	1,216	10,053	0	31,733	4,410
Elliston	1,491	2,387	0	1,168	0	5,046	781
Flinders Ranges	1,851	2,891	5	1,517	0	6,264	110
Franklin Harbour	1,370	2,646	184	1,402	0	5,602	264
Gawler	11,483	14,549	540	6,739	43	33,354	1,648
Goyder	3,687	4,798	12	4,461	0	12,958	519
Grant	5,841	5,323	139	4,809	0	16,112	1,092
Holdfast Bay	35,007	26,258	1,758	11,104	0	74,127	1,596
Kangaroo Island	5,232	12,832	184	5,157	0	23,405	226
Karoonda East Murray	1,131	2,362	0	1,599	0	5,092	1,406
Kimba	1,660	2,355	0	1,151	0	5,166	1,367
Kingston	2,300	3,595	85	2,581	0	8,561	609
Light	9,547	9,031	698	6,329	26	25,631	1,384
Lower Eyre Peninsula	3,854	6,246	167	4,250	0	14,517	720
Loxton Waikerie	6,005	9,044	17	6,734	0	21,800	2,884
Marion	40,134	45,141	271	16,334	0	101,880	542
Mid Murray	8,174	9,860	234	6,725	0	24,993	654
Mitcham	25,955	23,871	644	14,175	20	64,665	5,229
Mount Barker	17,015	22,804	276	12,975	0	53,070	4,460
Mount Gambier	13,090	13,234	358	8,479	0	35,161	2,001
Mount Remarkable	2,312	4,098	58	2,446	0	8,914	428
Murray Bridge	20,718	15,123	284	9,034	0	45,159	1,410
Naracoorte Lucindale	5,107	6,643	57	5,921	0	17,728	2,763
Northern Areas	3,770	3,478	163	4,801	0	12,212	2,918
Norwood, Payneham & St Peters	14,126	19,832	346	10,766	214	45,284	2,645
Onkaparinga	77,107	71,248	3,021	40,021	0	191,397	(2,253)
Orroroo Carrieton	943	1,217	7	1,311	0	3,478	1,520
Peterborough	2,107	2,335	288	1,151	0	5,881	38
Playford	41,719	37,507	3,847	25,537	77	108,687	15,552
Port Adelaide Enfield	49,062	47,643	160	35,095	207	132,167	5,046
Port Augusta	11,719	11,874	133	7,672	0	31,398	1,540
Port Lincoln	6,358	11,498	261	4,427	0	22,544	1,524
Port Pirie	7,676	11,002	154	8,457	0	27,289	1,621

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2021-22 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Prospect	9,507	12,135	676	5,869	30	28,217	1,196
Renmark Paringa	5,025	7,696	3	4,516	0	17,240	(793)
Robe	2,381	3,268	0	2,234	0	7,883	377
Roxby Downs	4,759	8,505	3	3,250	0	16,517	1,691
Salisbury	38,303	54,870	491	29,850	0	123,514	13,369
Southern Mallee	3,449	2,433	86	2,936	0	8,904	(154)
Streaky Bay	2,407	5,453	90	3,489	0	11,439	265
Tatiara	5,201	6,658	64	5,994	0	17,917	1,081
Tea Tree Gully	35,712	40,378	372	17,221	0	93,683	8,985
Tumby Bay	2,067	2,947	147	2,495	0	7,656	508
Unley	17,255	20,952	187	10,026	69	48,489	4,685
Victor Harbor	9,859	12,072	289	7,524	339	30,083	1,119
Wakefield	5,249	5,928	92	6,043	0	17,312	222
Walkerville	3,488	4,428	86	2,438	217	10,657	1,201
Wattle Range	11,207	11,203	226	6,470	0	29,106	553
West Torrens	22,644	27,836	1,017	16,091	0	67,588	7,290
Whyalla	12,393	15,740	205	7,257	0	35,595	892
Wudinna	1,636	2,766	0	2,352	0	6,754	(574)
Yankalilla	5,855	5,569	231	3,120	11	14,786	765
Yorke Peninsula	9,706	13,547	286	10,717	0	34,256	1,338
State Totals	885,761	1,019,995	26,769	609,551	2,375	2,544,451	134,037

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Expenses are consistent with the calculation of Operating Expenses in the LGA's 2022 Model Financial Statements.
4. An Operating Surplus arises when Operating Income exceeds Operating Expenses. An Operating Deficit arises when Operating Expenses exceed Operating Income.

Report 4 - Net Outlays on Non-financial Assets

Glossary

Capital Expenditure on Renewal/Replacement of Existing Assets

Includes: Capital Expenditure on Renewal/Replacement of Existing Assets – Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc) *minus* leased assets

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment of Assets

Depreciation, Amortisation and Impairment.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Replaced Assets

Includes: Cash proceeds from sale of replaced Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc).

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on Existing Assets

Capital Expenditure on Existing Assets *minus* Depreciation, Amortisation and Impairment of Assets *minus* Proceeds from Sale of Replaced Assets (see above).

Capital Expenditure on New/Upgraded Assets

Includes: Capital Expenditure on New/Upgraded Assets – Land; Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P; Investment Property; Real Estate Development etc).

As per SA LGGC Supplementary Return/Financial Statements

Amounts Specifically Received for New/Upgraded Assets

Includes: Government Grants and Subsidies (Commonwealth and State); Other Monetary Contributions/Donations.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Surplus Assets

Includes: Cash proceeds from sale of surplus Land; Buildings; Infrastructure; Real Estate Development.

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on New/Upgraded Assets

Capital Expenditure on New/Upgraded Assets *minus* Amounts Specifically Received for New/ Upgraded Assets *minus* Proceeds from Sale of Surplus Assets (see above).

Net Outlays on Non-Financial Assets

Net Outlays on Existing Assets *plus* Net Outlays on New/Upgraded Assets.

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2021-22 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Adelaide	29,290	(56,568)	(2,196)	(29,474)	23,957	(3,411)	(64,035)	(43,489)	(72,963)
Adelaide Hills	12,287	(9,820)	(756)	1,711	4,883	(1,905)	82	3,060	4,771
Adelaide Plains	1,964	(3,197)	(70)	(1,303)	3,885	(237)	0	3,648	2,345
Alexandrina	7,332	(13,185)	(796)	(6,649)	6,819	(1,929)	0	4,890	(1,759)
Barossa	5,843	(9,425)	(449)	(4,031)	10,959	(4,346)	0	6,613	2,582
Barunga West	1,757	(1,689)	(99)	(31)	4,585	(3,588)	0	997	966
Berri Baramera	4,162	(3,837)	(413)	(88)	2,643	(554)	(201)	1,888	1,800
Burnside	14,822	(10,351)	(394)	4,077	5,185	(3,786)	0	1,399	5,476
Campbelltown	13,675	(14,431)	(191)	(947)	9,257	(5,754)	0	3,503	2,556
Ceduna	3,092	(3,443)	(20)	(371)	370	(120)	(12)	238	(133)
Charles Sturt	16,211	(32,208)	(578)	(16,575)	25,526	(3,853)	68	21,741	5,166
Clare & Gilbert Valleys	3,684	(5,921)	(157)	(2,394)	2,037	(738)	0	1,299	(1,095)
Cleve	3,154	(1,826)	(69)	1,259	1,010	(927)	(600)	(517)	742
Coober Pedy	5,618	(5,198)	0	420	8	0	0	8	428
Coorong	5,408	(4,248)	(490)	670	1,702	(1,083)	0	619	1,289
Copper Coast	668	(10,053)	(132)	(9,517)	9,171	(1,994)	(301)	6,876	(2,641)
Elliston	1,150	(1,168)	(34)	(52)	1,793	(186)	0	1,607	1,555
Flinders Ranges	2,266	(1,517)	(9)	740	853	(983)	0	(130)	610
Franklin Harbour	1,234	(1,402)	(179)	(347)	4,553	(3,351)	0	1,202	855
Gawler	4,335	(6,739)	(152)	(2,556)	4,567	(1,874)	(40)	2,653	97
Goyder	3,215	(4,939)	0	(1,724)	526	(740)	0	(214)	(1,938)
Grant	4,626	(4,809)	(578)	(761)	1,184	(1,878)	0	(694)	(1,455)
Holdfast Bay	9,629	(11,104)	(44)	(1,519)	5,702	(1,544)	(31)	4,127	2,608
Kangaroo Island	4,079	(5,157)	0	(1,078)	4,535	(6,380)	(392)	(2,237)	(3,315)
Karoonda East Murray	2,857	(1,599)	(339)	919	0	0	(14)	(14)	905
Kimba	2,110	(1,151)	(90)	869	1,077	(529)	0	548	1,417
Kingston	1,178	(2,581)	(62)	(1,465)	1,283	(614)	(8)	661	(804)
Light	1,229	(6,329)	(52)	(5,152)	20,128	(6,711)	(2,088)	11,329	6,177
Lower Eyre Peninsula	3,278	(4,250)	(494)	(1,466)	1,065	(449)	(73)	543	(923)
Loxton Waikerie	3,020	(6,734)	(342)	(4,056)	11,226	(3,172)	(128)	7,926	3,870
Marion	8,912	(16,334)	(149)	(7,571)	35,474	(6,259)	(97)	29,118	21,547
Mid Murray	3,316	(6,725)	(248)	(3,657)	1,949	(592)	0	1,357	(2,300)
Mitcham	19,156	(14,175)	(485)	4,496	8,436	(2,052)	(1,491)	4,893	9,389
Mount Barker	6,887	(12,975)	(385)	(6,473)	15,895	(7,549)	0	8,346	1,873
Mount Gambier	7,540	(8,479)	(82)	(1,021)	37,797	(17,940)	0	19,857	18,836
Mount Remarkable	1,541	(2,446)	(314)	(1,219)	682	(635)	0	47	(1,172)
Murray Bridge	5,899	(9,034)	(114)	(3,249)	10,572	(1,781)	(207)	8,584	5,335
Naracoorte Lucindale	4,030	(5,921)	(239)	(2,130)	4,073	(769)	(9)	3,295	1,165
Northern Areas	5,955	(4,801)	(164)	990	1,453	0	0	1,453	2,443
Norwood, Payneham & St Peters	8,957	(10,766)	(50)	(1,859)	7,390	(2,341)	(2)	5,047	3,188
Onkaparinga	31,167	(40,021)	(909)	(9,763)	18,507	(3,894)	(99)	14,514	4,751
Orroroo Carrieton	1,954	(1,311)	(1)	642	943	(1,282)	0	(339)	303
Peterborough	1,201	(1,151)	(139)	(89)	136	(132)	0	4	(85)
Playford	15,120	(25,537)	(1,361)	(11,778)	14,002	(2,516)	(4,334)	7,152	(4,626)
Port Adelaide Enfield	28,258	(35,095)	0	(6,837)	28,437	(3,744)	(9,129)	15,564	8,727
Port Augusta	3,289	(7,672)	(106)	(4,489)	1,081	(1,414)	0	(333)	(4,822)
Port Lincoln	2,637	(4,427)	(2,530)	(4,320)	1,255	(202)	0	1,053	(3,267)
Port Pirie	4,599	(8,502)	(101)	(4,004)	538	(1,591)	(206)	(1,259)	(5,263)
Prospect	2,403	(5,869)	(279)	(3,745)	1,749	0	0	1,749	(1,996)
Renmark Paringa	4,147	(4,516)	2	(367)	2,800	(3,083)	(181)	(464)	(831)
Robe	1,066	(2,234)	(222)	(1,390)	739	(362)	0	377	(1,013)
Roxby Downs	1,345	(3,250)	(122)	(2,027)	372	(151)	0	221	(1,806)

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2021-22 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Salisbury	16,370	(29,850)	(263)	(13,743)	24,441	(2,895)	128	21,674	7,931
Southern Mallee	2,840	(2,936)	(487)	(583)	5,589	(1,684)	(290)	3,615	3,032
Streaky Bay	1,789	(3,489)	0	(1,700)	1,051	(127)	(440)	484	(1,216)
Tatiara	3,291	(5,994)	(149)	(2,852)	1,807	(1,037)	(75)	695	(2,157)
Tea Tree Gully	13,411	(17,221)	(857)	(4,667)	11,741	(4,411)	(1)	7,329	2,662
Tumby Bay	1,628	(2,530)	(208)	(1,110)	3,956	(1,872)	(419)	1,665	555
Unley	5,574	(10,026)	433	(4,019)	3,897	(1,634)	(625)	1,638	(2,381)
Victor Harbor	3,574	(7,524)	1,138	(2,812)	5,610	(1,828)	(1,385)	2,397	(415)
Wakefield	5,858	(6,043)	(68)	(253)	1,948	(754)	(205)	989	736
Walkerville	442	(2,438)	0	(1,996)	333	(21)	0	312	(1,684)
Wattle Range	4,580	(6,470)	(163)	(2,053)	3,681	(407)	(1,184)	2,090	37
West Torrens	9,961	(16,091)	(552)	(6,682)	9,494	(3,514)	(3,600)	2,380	(4,302)
Whyalla	5,898	(7,257)	(192)	(1,551)	11,963	(5,198)	(31)	6,734	5,183
Wudinna	2,001	(2,352)	(170)	(521)	471	0	0	471	(50)
Yankalilla	2,839	(3,120)	(290)	(571)	5,534	(2,179)	0	3,355	2,784
Yorke Peninsula	10,108	(10,717)	(385)	(994)	1,992	(1,506)	(150)	336	(658)
State Totals	432,716	(610,178)	(19,396)	(196,858)	458,277	(149,992)	(91,805)	216,480	19,622

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Outlays on Non-Financial Assets is the sum of Net Outlays on Existing Assets and Net Outlays on New and Upgraded Assets. This approach is consistent with Note 16 of the LGA's 2022 Model Financial Statements.
4. Totals may not balance due to rounding.

Report 5 – Summary Balance Sheet Information by Council

Glossary

Cash and Cash Equivalents

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investment with - LGFA; Banks and other Financial Institutions
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income
As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Other Financial Investments
As per SA LGGC Supplementary Return/Financial Statements

Inventories and Assets Held for Sale

Includes: Stores, Materials and Trading Stock; Real Estate Development; Non-current Assets Held for Sale
As per SA LGGC Supplementary Return/Financial Statements

Land and Land Improvements

Includes: Land and Land Improvements
As per SA LGGC Supplementary Return/Financial Statements

Buildings

Includes: Buildings
As per SA LGGC Supplementary Return/Financial Statements

Infrastructure

Includes: Infrastructure
As per SA LGGC Supplementary Return/Financial Statements

Plant, Equipment, Furniture and Fittings

Includes: Plant, Equipment, Furniture and fittings
As per SA LGGC Supplementary Return/Financial Statements

Right to Use Asset

Includes: Right to Use Asset
As per SA LGGC Supplementary Return/Financial Statements

Equity Accounted Investments in Council Businesses

As per SA LGGC Supplementary Return/Financial Statements

Other Assets

Includes: Library Books; Capital Works in Progress; Other Non-Current Assets; Investment Property (Land, Buildings and Structures)
As per SA LGGC Supplementary Return/Financial Statements

Total Assets

Land and Land Improvements; Buildings; Infrastructure; Plant; Equipment; Furniture and fittings; Equity Accounted Investments in Council Businesses; Other Assets (as above).
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Payables

Current Assets; Payments Received in Advance; Deposits/Retentions and Bonds Received; Aged Care Facility / Nursing Home Deposits; Goods and Services.
As per SA LGGC Supplementary Return/Financial Statements

Borrowings

(Commonwealth, State and LGFA); Loans from financial institutions and private sector: (Banks and other financial institutions, Private Sector); Finance Leases.
As per SA LGGC Supplementary Return/Financial Statements

Provisions and Other Liabilities

Includes: Employee Entitlements; Other Provisions; Insurance Losses; Equity Accounted Entities with Negative Equity; Liabilities Relating to Non-Current Assets Held for Sale.

As per SA LGGC Supplementary Return/Financial Statements

Total Liabilities

Includes: Trade and Other Payables, Borrowings, Provisions and Other Liabilities (as above).

As per SA LGGC Supplementary Return/Financial Statements

Asset Revaluation Reserve

Includes: Asset revaluation reserve

As per SA LGGC Supplementary Return/Financial Statements

Accumulated Surplus / (Deficit) and Other Reserves

Includes: Accumulated Surplus; Available-for-sale Investments Reserve, Other Reserves and Net Assets Transferred – Council Restructure

As per SA LGGC Supplementary Return/Financial Statements

Total Equity

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2021-22 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Right to Use Asset (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Adelaide	2,984	15,774	466	6,506	609,162	280,040	903,469	15,014	48,171	1,412	96,203	1,979,201	24,579	58,883	15,260	98,722	1,066,521	813,958	1,880,479
Adelaide Hills	3,215	3,025	0	32	87,980	39,049	301,934	8,632	565	2,416	7,301	454,149	9,651	14,781	5,823	30,255	275,831	148,063	423,894
Adelaide Plains	216	1,469	0	779	14,959	10,396	102,252	3,200	0	5,693	941	139,905	1,652	2,787	1,605	6,044	82,410	51,451	133,861
Alexandrina	3,846	4,814	0	46	123,654	53,270	302,694	7,912	0	5,409	9,484	511,129	5,131	21,205	4,961	31,297	303,351	176,481	479,832
Barossa	13,264	3,833	0	391	59,786	44,038	282,891	5,867	172	2,281	6,165	418,688	7,118	7,768	3,984	18,870	287,623	112,195	399,818
Barunga West	2,454	621	0	224	12,022	10,664	29,896	1,785	0	0	0	57,666	1,296	1,285	589	3,170	50,697	3,799	54,496
Berri Barmera	1,547	3,971	0	41	20,588	30,599	80,698	4,258	0	0	3,745	145,447	2,512	6,639	1,511	10,662	100,552	34,233	134,785
Burnside	1,533	5,423	0	0	296,270	57,461	316,011	7,393	56	6,115	4,314	694,576	4,832	20,330	4,486	29,648	422,404	242,524	664,928
Campbelltown	36,264	3,839	0	21	375,469	72,698	291,689	6,215	61	313	15,750	802,319	9,005	59	2,833	11,897	594,152	196,270	790,422
Ceduna	134	1,590	0	326	28,227	10,055	90,111	2,336	0	0	1,724	134,503	2,512	2,512	951	4,722	91,783	37,998	129,781
Charles Sturt	1,119	6,339	0	2,515	315,706	165,694	871,888	8,774	2,414	1,778	21,235	1,397,462	20,568	30,223	11,697	62,488	810,027	524,947	1,334,974
Clare & Gilbert Valleys	7,306	662	0	171	16,872	29,656	101,338	4,020	0	0	829	160,854	1,665	2,370	1,407	5,442	137,162	18,251	155,413
Cleve	7,753	1,036	0	772	3,313	6,273	33,658	2,836	0	0	5,216	60,857	1,284	586	306	2,176	29,480	29,201	58,681
Coober Pedy	1,138	3,023	0	9,712	944	4,687	7,220	423	87,453	0	5,891	120,491	5,029	97,774	212	103,015	15,411	2,066	17,477
Coorong	5,657	1,334	0	551	11,404	10,474	120,512	65	0	0	5,227	155,242	4,127	2,222	1,294	7,643	111,938	35,643	147,581
Copper Coast	15,574	10,079	0	1,213	29,866	41,440	239,951	2,662	0	0	6,634	347,419	5,112	27,220	3,847	36,179	245,659	65,581	311,240
Elliston	1,639	495	0	14	11,674	5,131	20,877	1,148	0	0	3,531	44,509	1,518	0	235	1,753	31,387	11,369	42,756
Flinders Ranges	3,076	484	0	176	2,924	13,157	35,978	1,721	55	0	2,802	60,373	1,946	158	2,004	4,108	35,765	20,500	56,265
Franklin Harbour	865	1,330	0	29	2,230	5,259	23,542	2,095	0	0	12,167	47,517	1,947	5,175	2,674	9,796	7,462	30,259	37,721
Gawler	954	2,532	0	19	40,099	35,131	288,869	3,691	411	4,765	7,831	384,302	7,356	16,865	3,073	27,294	231,883	125,125	357,008
Goyder	8,452	2,125	0	1,104	3,513	13,776	71,529	7,117	0	0	2,193	109,809	2,378	492	718	3,588	82,518	23,703	106,221
Grant	6,585	927	0	140	14,914	22,361	103,365	5,917	0	0	89	154,298	1,687	2,371	1,102	5,160	99,756	49,382	149,138
Holdfast Bay	5,079	7,137	11,542	0	504,222	112,158	268,239	9,190	0	3,928	3,166	924,661	42,372	14,438	5,688	62,498	669,730	192,433	862,163
Kangaroo Island	2,624	5,821	0	651	16,874	10,717	433,777	2,770	137	0	2,481	475,852	12,988	10,698	2,189	25,875	416,390	33,585	449,975
Karoonda East Murray	2,781	375	0	236	1,140	5,022	36,052	1,496	0	0	2,155	49,258	334	0	217	551	29,972	18,734	48,706
Kimba	2,230	1,648	0	57	1,786	7,775	25,167	3,238	0	0	5,528	47,429	799	0	518	1,317	27,848	18,264	46,112
Kingston	6,122	3,125	0	95	12,463	9,664	93,712	4,796	0	0	19,060	149,037	1,290	4,379	456	6,125	115,313	27,599	142,912
Light	560	27,344	0	32	29,143	27,629	161,229	4,510	162	2,240	4,676	257,525	2,866	28,793	2,693	34,352	167,664	55,509	223,173
Lower Eyre Peninsula	6,479	1,239	0	197	13,932	20,120	52,119	1,271	0	0	4,690	100,407	3,055	3,243	1,148	7,446	54,739	37,862	92,601
Loxton Waikerie	12,522	2,103	0	57	32,833	55,600	119,682	7,407	0	0	29,494	259,698	13,756	255	1,911	15,922	148,100	95,676	243,776
Marion	27,039	5,279	0	500	353,242	130,923	684,884	17,170	8	7,855	18,447	1,245,347	11,029	3,573	6,940	21,542	769,162	454,643	1,223,805
Mid Murray	1,659	2,923	0	461	23,480	24,948	98,043	5,514	0	0	5,651	162,679	3,697	8,150	2,716	14,563	125,059	23,057	148,116
Mitcham	13,135	4,925	0	27	217,946	43,896	346,299	8,602	0	27,390	26,110	688,330	9,604	23,305	5,934	38,843	280,472	369,015	649,487
Mount Barker	13,349	8,110	0	2,223	109,458	53,223	459,119	4,944	3,076	1,207	13,578	668,287	8,658	8,865	4,511	22,034	314,205	332,048	646,253
Mount Gambier	250	2,974	0	64	54,071	54,657	122,868	6,760	244	0	62,571	304,459	9,331	23,533	6,291	39,155	180,852	84,452	265,304
Mount Remarkable	4,830	957	0	11	4,563	10,168	42,593	3,541	0	0	3,046	69,709	604	716	334	1,654	27,857	40,198	68,055
Murray Bridge	1,687	2,530	0	1,315	44,912	49,706	241,577	10,136	0	605	9,538	362,006	15,888	13,019	5,120	34,027	210,904	117,075	327,979
Naracoorte Lucindale	11,910	1,237	0	656	17,123	13,522	153,356	4,513	4	0	13,790	216,111	2,246	924	1,077	4,247	155,218	56,646	211,864
Northern Areas	6,217	1,176	0	153	8,505	18,755	74,023	4,696	0	0	0	113,525	1,582	5,827	1,643	9,052	89,024	15,449	104,473
Norwood, Payneham & St Peters	11,393	2,788	0	0	195,794	77,015	264,822	2,345	155	1,931	7,903	564,146	13,031	9,548	5,188	27,767	473,670	62,709	536,379
Onkaparinga	6,120	20,246	0	77	619,081	157,056	1,575,224	21,125	5,936	13,648	49,827	2,468,340	40,241	101,598	15,944	157,783	1,743,233	567,235	2,310,558
Orroroo Carrieton	2,806	241	0	167	1,411	6,119	25,091	1,415	0	0	529	37,779	471	25	236	732	26,217	10,830	37,047
Peterborough	2,151	425	0	12	768	7,713	32,851	1,307	0	0	7	45,234	1,064	5,633	575	7,272	31,561	6,401	37,962
Playford	1,818	7,456	0	5,348	506,213	77,611	926,684	16,345	281	10,759	12,726	1,565,241	20,575	106,583	7,698	134,856	1,001,855	428,530	1,430,385
Port Adelaide Enfield	3,006	4,472	0	289	431,182	184,337	998,845	14,528	2,487	1,778	21,759	1,662,683	19,172	11,747	13,532	44,451	734,366	883,846	1,618,232
Port Augusta	10,591	1,896	0	396	13,194	73,321	128,008	3,942	15	0	895	232,258	4,660	4,414	1,958	11,032	223,237	(2,011)	221,226
Port Lincoln	10,508	2,471	143	0	97,791	40,973	81,484	1,105	617	0	1,818	236,910	3,974	7,533	2,363	13,870	178,620	44,420	223,040
Port Pirie	7,515	1,565	0	16	24,170	63,290	164,097	4,845	0	0	2,165	267,663	1,513	5,941	2,233	9,687	185,712	72,264	257,976
Prospect	5,010	2,560	0	3	61,706	25,748	139,648	1,167	501	139	7,687	244,169	4,025	13,585	1,751	19,361	141,429	83,379	224,808
Renmark Paringa	6,368	763	32	38	26,527	20,118	86,875	2,122	0	0	1,964	144,807	2,526	98	1,204	3,828	98,521	42,458	140,979
Robe	2,445	489	0	28	25,395	9,243	54,011	1,599	0	0	286	93,496	3,473	0	398	3,871	72,839	16,786	89,625
Roxby Downs	25,000	2,639	0	25	8,632	8,413	136,202	3,675	35	0	215	136,202	3,675	35	1,848	5,558	96,251	34,393	130,644
Salisbury	9,485	7,348	615	2,964	690,578	104,921	914,515	12,404	1,888	6,049	31,158	1,781,925	20,066	7,076	9,811	36,953	1,313,105	431,867	1,744,972
Southern Mallee	2,841	741	0	110	3,645	14,867	59,195	3,473	0	0	11	84,883	1,333	4,011	891	6,235	3,943	74,704	78,648
Streaky Bay	9,271	852	0	959	17,198	21,419	94,789	2,326	0	0	957	94,789	2,065	2,199	987	5,251	59,472	30,066	89,538
Tatiara	21,327	1,206	0	769	10,584	17,829	163,943	3,464	0	0	267	219,389	811	579	1,265	2,655	200,123	16,611	216,734
Tea Tree Gully	8,432	4,690	0	555	720,														

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2021-22 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Right to Use Asset (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Unley	1,485	1,697	2	0	219,423	30,549	265,230	5,717	0	31,137	19,251	574,491	6,181	3,210	4,304	13,695	391,132	169,664	560,796
Victor Harbor	2,110	2,097	0	291	67,818	38,067	250,117	5,653	233	6,609	5,017	378,012	5,343	7,459	2,442	15,244	291,239	71,529	362,768
Wakefield	131	2,027	0	535	14,316	7,184	118,779	4,694	34	0	2,663	150,363	2,346	4,692	1,157	8,195	119,086	23,082	142,168
Walkerville	950	247	0	0	55,150	11,382	39,010	467	0	1,790	20,196	129,192	1,090	3,996	885	5,971	86,771	36,450	123,221
Wattle Range	12,839	1,940	0	394	18,546	44,966	166,823	6,107	8	0	2,700	254,323	2,716	3,548	2,514	8,778	173,496	72,049	245,545
West Torrens	23,708	5,632	1,556	28	286,728	82,615	432,296	8,844	10,788	17,232	9,344	878,771	6,145	34,343	17,445	57,933	661,650	159,188	820,838
Whyalla	350	6,485	0	2,861	65,423	38,369	198,028	3,228	0	0	8,339	323,083	3,731	16,250	3,793	23,774	250,590	48,719	299,309
Wudinna	6,121	153	1,122	52	2,035	2,084	53,033	2,926	0	0	255	67,781	791	0	556	1,347	66,307	128	66,435
Yankalilla	2,181	2,438	0	0	12,643	9,947	80,084	2,671	24	12	6,767	116,767	4,350	7,950	1,460	13,760	74,128	28,879	103,007
Yorke Peninsula	14,096	1,987	0	347	76,949	37,284	142,636	15,115	13	0	4,289	292,716	4,557	8,290	2,483	15,330	286,700	(9,314)	277,386
State Totals	456,580	242,527	15,478	47,827	7,814,883	2,934,164	16,341,251	363,445	166,004	164,491	727,636	29,274,287	468,430	845,709	230,401	1,544,540	19,172,276	8,557,471	27,729,748

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Totals may not balance due to rounding.

Report 6– Council Rating Arrangements

Glossary

Capital Value of Properties Within Council Area (as at 1st January 2021)

As per the Office of the Valuer-General

Number of Rateable Residential Properties (as at 1st January 2021)

As per the Office of the Valuer-General

Rating Basis - Capital, Site or Annual Value (CV, SV, AV)

Basis of Valuation adopted by Council

As per Government Gazette

Minimum Rate

Minimum Rate declared by Council for 2021-22

As per Government Gazette

Fixed Charge

Fixed Charge declared by Council for 2021-22

As per Government Gazette

Percentage of General Rates Raised by Fixed Charge

Fixed Charge (See Above) *multiply by* Number of Rateable Properties (See Report 1) *divide by* General Rates (see Report 2) *multiply by* 100

Total Rates

(see report 2)

As per SA LGGC Supplementary Return/Financial Statements

Rates as a Proportion of Total Operating Income

Total Rates (See Above) *divide* Total Operating Income (See Report 2) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Rate Income Increase/(Decrease) from 2020-21 to 2021-22

Total Rates 2021-22 *minus* Total Rates 2020-21 *divide by* Total Rates 2020-21 *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates)

Total Residential Rates (excluding Residential Community Wastewater Management System Rates)

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property

Total Residential Rates (excluding Residential Community Wastewater Management System Rates) *divide* Number of Rateable Residential Properties (See Above) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements and The Office of the Valuer-General

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2021-22 Financial Year

(3) Capital Value of Properties within Council Area as at 1st January 2021 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2021	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Income (%)	Total Rate Income Increase / (Decrease) from 2020-21 to 2021-22 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Adelaide	18,939	12,995	AV	0	0	121,350	59	2.4	29,037	2,234
Adelaide Hills	10,291	13,461	CV	0	699	41,504	79	3.5	30,000	2,229
Adelaide Plains	2,031	3,100	CV	0	112	11,206	72	5.4	6,339	2,045
Alexandrina	7,710	13,683	CV	0	400	44,733	81	5.8	28,177	2,059
Barossa	5,379	9,376	CV	0	380	33,700	79	4.4	17,866	1,906
Barunga West	1,401	1,559	CV	0	375	5,198	46	5.4	1,743	1,118
Berri Barmera	1,365	4,481	CV	655	0	13,487	72	2.6	6,010	1,341
Burnside	17,759	19,595	CV	0	875	42,001	80	1.1	38,328	1,956
Campbelltown	12,562	23,289	CV	1,002	0	41,811	76	3.9	39,843	1,711
Ceduna	567	1,443	SV	0	700	6,027	50	4.8	2,725	1,888
Charles Sturt	31,118	54,530	CV	1,105	0	113,569	82	1.1	80,228	1,471
Clare & Gilbert Valleys	2,930	3,451	CV	730	0	14,488	76	4.2	5,865	1,700
Cleve	685	674	CV	0	492	3,589	52	1.2	900	1,335
Cooper Pedy	139	1,249	CV	0	200	2,299	15	(5.4)	1,490	1,193
Coorong	1,917	2,115	CV	0	250	10,669	60	2.0	3,590	1,697
Copper Coast	3,695	9,198	CV	0	631	25,046	69	1.6	14,328	1,558
Elliston	459	514	CV	0	290	2,659	46	2.4	962	1,872
Flinders Ranges	247	758	CV	812	0	2,463	39	4.3	1,154	1,522
Franklin Harbour	289	693	CV	0	392	1,777	20	1.3	629	908
Gawler	3,839	10,274	CV	1,049	0	25,783	74	7.0	21,468	2,090
Goyder	1,366	1,577	CV	0	150	6,070	45	4.2	1,961	1,244
Grant	2,528	2,502	CV	628	0	11,192	65	10.3	3,237	1,294
Holdfast Bay	13,270	19,107	CV	1,045	0	39,060	52	2.9	33,309	1,743
Kangaroo Island	1,275	2,561	CV	0	340	11,266	48	7.7	4,632	1,809
Karoonda East Murray	299	284	CV	375	0	1,789	28	4.4	262	923
Kimba	325	338	SV	300	0	1,947	30	2.6	616	1,822
Kingston	1,394	1,380	CV	599	0	5,632	61	10.6	1,772	1,284
Light	3,618	4,840	CV	875	0	22,750	84	3.5	9,561	1,975
Lower Eyre Peninsula	2,119	2,166	CV	0	550	8,395	55	5.7	3,519	1,625
Loxton Waikerie	2,052	4,561	CV	0	325	13,953	57	2.8	6,880	1,508
Marion	20,819	41,092	CV	1,070	0	81,879	80	2.1	65,906	1,604
Mid Murray	2,429	5,695	CV	787	0	16,584	65	5.7	9,926	1,743
Mitcham	17,908	27,146	CV	1,122	0	59,230	85	3.1	51,430	1,895
Mount Barker	7,732	13,650	CV	785	0	46,558	81	6.2	27,912	2,045
Mount Gambier	3,667	12,647	CV	0	518	23,822	64	4.6	17,411	1,377
Mount Remarkable	801	1,197	CV	0	340	4,278	46	4.8	1,475	1,232
Murray Bridge	3,361	8,870	CV	988	0	27,768	60	2.5	16,913	1,907
Naracoorte Lucindale	2,775	2,927	CV	395	0	12,675	62	1.7	4,902	1,675
Northern Areas	1,639	1,743	CV	0	150	9,279	61	3.7	2,679	1,537
Norwood, Payneham & St Peters	14,120	17,577	CV	1,068	0	37,938	79	4.5	29,687	1,689
Onkaparinga	30,056	72,771	CV	0	705	143,910	76	1.9	121,022	1,663
Orroroo Carrieton	255	341	CV	0	330	1,322	26	8.1	411	1,205
Peterborough	197	964	CV	0	380	2,108	36	6.4	995	1,032
Playford	11,414	36,880	CV	0	1,020	86,346	69	3.2	64,744	1,756
Port Adelaide Enfield	29,487	56,786	CV	895	0	113,606	83	3.4	63,144	1,112
Port Augusta	1,553	6,518	CV	900	0	19,381	59	(4.2)	14,046	2,155
Port Lincoln	2,519	6,829	SV	0	465	15,696	65	3.7	12,282	1,799
Port Pirie	2,387	7,976	CV	0	550	19,190	66	10.4	13,424	1,683
Prospect	6,205	9,401	CV	1,287	0	23,109	79	2.9	19,324	2,056
Renmark Paringa	1,568	3,806	CV	0	400	10,716	65	5.7	5,176	1,360
Robe	1,286	1,446	CV	719	0	5,801	70	4.4	2,404	1,663
Roxby Downs	472	1,818	CV	0	680	5,544	30	2.3	4,346	2,391
Salisbury	21,574	56,531	CV	1,044	0	106,593	78	4.4	82,132	1,453

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2021-22 Financial Year

	(3) Capital Value of Properties within Council Area as at 1st January 2021 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2021	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Income (%)	Total Rate Income Increase / (Decrease) from 2020-21 to 2021-22 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Southern Mallee	568	651	CV	627	0	0	4,502	51	3.1	688	1,057
Streaky Bay	582	1,009	SV	0	640	19	4,224	36	2.7	2,052	2,034
Tatiara	2,235	2,156	CV	560	0	0	10,679	56	1.2	3,065	1,422
Tea Tree Gully	18,285	40,370	CV	1,245	0	0	85,972	84	3.7	72,709	1,801
Tumby Bay	1,272	1,211	SV	0	712	21	5,457	67	3.3	2,111	1,743
Unley	14,577	17,124	CV	875	0	0	44,084	83	4.2	34,599	2,020
Victor Harbor	4,235	8,892	CV	0	400	14	24,788	79	5.2	19,398	2,182
Wakefield	2,301	2,434	CV	0	320	8	11,596	66	3.9	3,383	1,390
Walkerville	3,436	3,732	CV	1,251	0	0	9,446	80	2.5	8,499	2,277
Wattle Range	3,758	4,701	CV	610	0	0	19,617	66	2.5	6,406	1,363
West Torrens	16,272	27,973	CV	961	0	0	62,875	84	2.7	37,042	1,324
Whyalla	2,127	11,048	SV	0	586	36	22,386	61	4.7	18,809	1,702
Wudinna	337	387	CV	485	0	0	2,283	37	4.8	458	1,183
Yankalilla	2,099	3,639	CV	900	0	0	12,071	78	4.7	7,676	2,109
Yorke Peninsula	6,928	8,847	CV	0	410	19	24,431	69	4.1	11,629	1,314
State Totals	414,806	754,539					1,903,157	71	3.3	1,256,646	1,665
State Average				842	451	18			3.8		

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

- There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
- Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
- Capital values as at 1st January 2021 are shown here (as distinct from later data that is now available) on the basis that Council rating decisions for 2021-22 predominately would have been based on January 2021 data.
- A breakdown of the components of Total Rates is provided above by ungrouping column O in the excel version. The same rating information is also provided in Report 2.

Report 7 - Net Financial Liabilities

Glossary

Total Liabilities

Includes: Trade and Other Payables; Borrowings; Provisions and Other Liabilities

As per SA LGGC Supplementary Return/Financial Statements

Cash and Cash Equivalents

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investments with – LGFA; Banks and other Financial Institutions.

As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.

As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Financial Instruments available for sale, Other Financial Investments

As per SA LGGC Supplementary Return/Financial Statements

Total Financial Assets

Cash and Cash Equivalents *plus* Trade and Other Receivables *plus* Other Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities

Total Liabilities *minus* Total Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2021-22 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Adelaide	98,722	2,984	15,774	466	19,224	79,498
Adelaide Hills	30,255	3,215	3,025	0	6,240	24,015
Adelaide Plains	6,044	216	1,469	0	1,685	4,359
Alexandrina	31,297	3,846	4,814	0	8,660	22,637
Barossa	18,870	13,264	3,833	0	17,097	1,773
Barunga West	3,170	2,454	621	0	3,075	95
Berri Barmera	10,662	1,547	3,971	0	5,518	5,144
Burnside	29,648	1,533	5,423	0	6,956	22,692
Campbelltown	11,897	36,264	3,839	0	40,103	(28,206)
Ceduna	4,722	134	1,590	0	1,724	2,998
Charles Sturt	62,488	1,119	6,339	0	7,458	55,030
Clare & Gilbert Valleys	5,442	7,306	662	0	7,968	(2,526)
Cleve	2,176	7,753	1,036	0	8,789	(6,613)
Cooper Pedy	103,015	1,138	3,023	0	4,161	98,854
Coorong	7,643	5,657	1,334	0	6,991	652
Copper Coast	36,179	15,574	10,079	0	25,653	10,526
Elliston	1,753	1,639	495	0	2,134	(381)
Flinders Ranges	4,108	3,076	484	0	3,560	548
Franklin Harbour	9,796	865	1,330	0	2,195	7,601
Gawler	27,294	954	2,532	0	3,486	23,808
Goyder	3,588	8,452	2,125	0	10,577	(6,989)
Grant	5,160	6,585	927	0	7,512	(2,352)
Holdfast Bay	62,498	5,079	7,137	11,542	23,758	38,740
Kangaroo Island	25,875	2,624	5,821	0	8,445	17,430
Karoonda East Murray	551	2,781	375	0	3,156	(2,605)
Kimba	1,317	2,230	1,648	0	3,878	(2,561)
Kingston	6,125	6,122	3,125	0	9,247	(3,122)
Light	34,352	560	27,344	0	27,904	6,448
Lower Eyre Peninsula	7,446	6,479	1,239	0	7,718	(272)
Loxton Waikerie	15,922	12,522	2,103	0	14,625	1,297
Marion	21,542	27,039	5,279	0	32,318	(10,776)
Mid Murray	14,563	1,659	2,923	0	4,582	9,981
Mitcham	38,843	13,135	4,925	0	18,060	20,783
Mount Barker	22,034	13,349	8,110	0	21,459	575
Mount Gambier	39,155	250	2,974	0	3,224	35,931
Mount Remarkable	1,654	4,830	957	0	5,787	(4,133)
Murray Bridge	34,027	1,687	2,530	0	4,217	29,810
Naracoorte Lucindale	4,247	11,910	1,237	0	13,147	(8,900)
Northern Areas	9,052	6,217	1,176	0	7,393	1,659
Norwood, Payneham & St Peters	27,767	11,393	2,788	0	14,181	13,586
Onkaparinga	157,783	6,120	20,246	0	26,366	131,417
Orroroo Carrieton	732	2,806	241	0	3,047	(2,315)
Peterborough	7,272	2,151	425	0	2,576	4,696
Playford	134,856	1,818	7,456	0	9,274	125,582
Port Adelaide Enfield	44,451	3,006	4,472	0	7,478	36,973
Port Augusta	11,032	10,591	1,896	0	12,487	(1,455)
Port Lincoln	13,870	10,508	2,471	143	13,122	748
Port Pirie	9,687	7,515	1,565	0	9,080	607
Prospect	19,361	5,010	2,560	0	7,570	11,791

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2021-22 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Renmark Paringa	3,828	6,368	763	32	7,163	(3,335)
Robe	3,871	2,445	489	0	2,934	937
Roxby Downs	5,558	25,000	2,639	0	27,639	(22,081)
Salisbury	36,953	9,485	7,348	615	17,448	19,505
Southern Mallee	6,235	2,841	741	0	3,582	2,653
Streaky Bay	5,251	9,271	852	0	10,123	(4,872)
Tatiara	2,655	21,327	1,206	0	22,533	(19,878)
Tea Tree Gully	31,288	8,432	4,690	0	13,122	18,166
Tumby Bay	4,931	2,474	1,348	0	3,822	1,109
Unley	13,695	1,485	1,697	2	3,184	10,511
Victor Harbor	15,244	2,110	2,097	0	4,207	11,037
Wakefield	8,195	131	2,027	0	2,158	6,037
Walkerville	5,971	950	247	0	1,197	4,774
Wattle Range	8,778	12,839	1,940	0	14,779	(6,001)
West Torrens	57,933	23,708	5,632	1,556	30,896	27,037
Whyalla	23,774	350	6,485	0	6,835	16,939
Wudinna	1,347	6,121	153	1,122	7,396	(6,049)
Yankalilla	13,760	2,181	2,438	0	4,619	9,141
Yorke Peninsula	15,330	14,096	1,987	0	16,083	(753)
State Totals	1,544,540	456,580	242,527	15,478	714,585	829,955

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Financial Liabilities equals Total Liabilities less Cash and Cash Equivalents, Trade and Other Receivables and Other Financial Assets (with Other Financial Assets excluding Equity Accounted Investments in Council Businesses and Inventories).
4. Totals may not balance due to rounding.

Report 8 – Financial Indicators

Glossary

Operating Surplus Ratio

Operating Surplus / (Deficit) (see report 3) *divide by* Total Operating Income (see report 2)

As per SA LGGC Supplementary Return/Financial Statements

A positive ratio indicates the percentage of operating income available to help fund proposed capital expenditure. If the relevant amount is not required for this purpose in a particular year, it can be held for future capital expenditure needs by either increasing financial assets or preferably, where possible, reducing debt in the meantime.

A negative ratio indicates the percentage increase in operating income or the approximate decrease in operating expenses required to achieve a break-even operating result.

This indicator is by far the most important financial indicator for Councils. If a council constantly achieves a modest positive operating surplus ratio, and has soundly based projections showing that it can continue to do so in future, having regard to asset management and its community service level needs, then it is financially sustainable. Favourable trend results measured against other financial indicators described below will assist, but not in themselves ensure, that a Council operates sustainably.

Adjusted Operating Surplus Ratio

financial assistance grants that were received by Councils in May 2020, the brought forward 2021-22 payment (estimated two instalments) of financial assistance grants that were received by Councils in June 2021 and the total formulae component of the 2020-21 Supplementary Local Road Funding grants that were received by Councils in June 2019.

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities Ratio

Net Financial Liabilities (see report 7) *divide by* Total Operating Income (see report 2)

As per SA LGGC Supplementary Return/Financial Statements

Net financial liabilities is a broader and more appropriate measure of indebtedness than the level of borrowings, because it includes items such as employee long-service leave entitlements and other amounts payable as well as taking account of a Council's cash and investments

The net financial liabilities ratio is calculated by expressing net financial liabilities at the end of a financial year as a percentage of operating income for the year. If the ratio falls, over time, this indicates that the Council's capacity to meet its financial obligations from operating income is strengthening.

Adjusted Net Financial Liabilities Ratio

Net Final Liabilities Ratio adjusted to remove the impact of the brought forward 2020-21 payment (estimated two instalments) of financial assistance grants that were received by Councils in May 2020, the brought forward 2021-22 payment (estimated two instalments) of financial assistance grants that were received by Councils in June 2021 and the total formulae component of the 2020-21 Supplementary Local Road Funding grants that were received by Councils in June 2019.

As per SA LGGC Supplementary Return/Financial Statements

Asset Renewal Funding Ratio

Capital Expenditure on Renewal/ Replacement of Existing Assets *divide* Optimal Level of Capital Expenditure on Renewal and Replacing Assets

As per Council's Annual Financial Statements

This ratio indicates the extent to which non-financial assets are being renewed and replaced, compared with the asset renewal and replacement expenditure identified as warranted in a Council's infrastructure and asset management plan (I&). It is calculated by measuring capital expenditure on renewal or replacement of assets, relative to the optimal level of such expenditure proposed in a Council's infrastructure and asset management plan (I&).

Please refer to Information Paper 9 - Local Government Financial Indicators prepared for the LGA Financial Sustainability Program for further information and explanations, including the use of the indicators.

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2021-22 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Renewal Funding Ratio (%)
Adelaide	0.5%	0.3%	39%	39%	46%
Adelaide Hills	2.2%	1.0%	46%	49%	114%
Adelaide Plains	10.1%	7.1%	28%	38%	111%
Alexandrina	6.5%	5.5%	41%	44%	95%
Barossa	6.4%	5.2%	4%	7%	89%
Barunga West	-3.2%	-4.8%	1%	5%	40%
Berri Barmera	0.4%	-3.9%	28%	40%	97%
Burnside	3.9%	3.1%	43%	46%	90%
Campbelltown	3.6%	2.5%	-51%	-49%	237%
Ceduna	6.5%	0.3%	25%	45%	79%
Charles Sturt	7.0%	6.1%	40%	43%	93%
Clare & Gilbert Valleys	-6.9%	-9.7%	-13%	-7%	95%
Cleve	11.1%	4.9%	-95%	-82%	88%
Coober Pedy	-12.3%	-14.5%	661%	103%	26%
Coorong	8.0%	3.5%	4%	18%	91%
Copper Coast	12.2%	10.5%	29%	35%	17%
Elliston	13.4%	7.7%	-7%	11%	69%
Flinders Ranges	1.7%	-5.6%	9%	30%	127%
Franklin Harbour	4.5%	-2.0%	130%	157%	150%
Gawler	4.7%	3.0%	68%	74%	114%
Goyder	3.9%	-5.2%	-52%	-35%	65%
Grant	6.3%	2.7%	-14%	-4%	102%
Holdfast Bay	2.1%	1.5%	51%	53%	95%
Kangaroo Island	1.0%	-2.8%	74%	85%	74%
Karoonda East Murray	21.6%	15.6%	-40%	-22%	95%
Kimba	20.9%	15.6%	-39%	-24%	108%
Kingston	6.6%	4.7%	-34%	-28%	66%
Light	5.1%	3.8%	24%	28%	12%
Lower Eyre Peninsula	4.7%	2.7%	-2%	4%	95%
Loxton Waikerie	11.7%	6.7%	5%	21%	34%
Marion	0.5%	-0.4%	-11%	-8%	78%
Mid Murray	2.6%	-1.7%	39%	54%	76%
Mitcham	7.5%	6.5%	30%	33%	81%
Mount Barker	7.8%	7.2%	1%	3%	47%
Mount Gambier	5.4%	2.1%	97%	108%	79%
Mount Remarkable	4.6%	-2.0%	-44%	-28%	79%
Murray Bridge	3.0%	0.6%	64%	73%	112%
Naracoorte Lucindale	13.5%	10.8%	-43%	-33%	91%
Northern Areas	19.3%	16.2%	11%	22%	121%
Norwood, Payneham & St Peters	5.5%	4.6%	28%	31%	80%
Onkaparinga	-1.2%	-3.0%	69%	75%	92%
Orroroo Carrieton	30.4%	24.8%	-46%	-28%	81%
Peterborough	0.6%	-8.0%	79%	110%	112%
Playford	12.5%	9.4%	101%	113%	70%
Port Adelaide Enfield	3.7%	2.6%	27%	30%	85%
Port Augusta	4.7%	2.2%	-4%	3%	82%
Port Lincoln	6.3%	4.3%	3%	9%	101%
Port Pirie	5.6%	0.8%	2%	16%	69%
Prospect	4.1%	3.2%	40%	43%	55%
Renmark Paringa	-4.8%	-10.1%	-20%	-7%	102%
Robe	4.6%	3.9%	11%	13%	32%
Roxby Downs	9.3%	8.0%	-121%	-121%	123%
Salisbury	9.8%	8.4%	14%	19%	89%
Southern Mallee	-1.8%	-7.8%	30%	48%	110%
Streaky Bay	2.3%	-3.2%	-42%	-29%	62%
Tatiara	5.7%	2.3%	-105%	-94%	125%
Tea Tree Gully	8.8%	7.8%	18%	21%	104%
Tumby Bay	6.2%	4.0%	14%	21%	89%

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2021-22 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Renewal Funding Ratio (%)
Unley	8.8%	8.0%	20%	22%	63%
Victor Harbor	3.6%	2.8%	35%	38%	53%
Wakefield	1.3%	-3.3%	34%	48%	71%
Walkerville	10.1%	9.6%	40%	42%	50%
Wattle Range	1.9%	-1.6%	-20%	-11%	79%
West Torrens	9.7%	8.9%	36%	39%	59%
Whyalla	2.4%	-1.6%	46%	59%	62%
Wudinna	-9.3%	-19.7%	-98%	-82%	98%
Yankalilla	4.9%	4.7%	59%	61%	83%
Yorke Peninsula	3.8%	2.2%	-2%	3%	93%
State Totals	5.0%	3.2%	31%	33%	85%

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. The Operating Surplus Ratio and Net Financial Liabilities Ratio financial indicators displayed in this report have been calculated in accordance with the detailed methods set out in Note 15 of the LGA's 2022 Model Financial Statements. The Asset Sustainability Ratio has been sourced direct from council's Annual Financial Statements due to differences to data reported in the supplementary return. Note that the Optimal Level of Capital Expenditure on Renewal and Replacing Assets (as per Infrastructure and Asset Management Plan) should be used as the denominator in calculating the Asset Sustainability Ratio indicator. An Asset Sustainability Ratio is not displayed where depreciation has been incorrectly used as the denominator.
4. To ensure a focus on Councils' underlying operating result, the Adjusted Operating Surplus Ratio includes adding back the amount associated with two 2021-22 quarterly instalments of Federal Financial Assistance Grants received by Councils in June 2021 and recorded as income in 2020-21 and deducting the amount associated with three 2022-23 quarterly instalments of Federal Financial Assistance Grants received by Councils in April 2022 and recorded as income in 2021-22 (in accordance with AASB 1004). Where a Council did not comply with AASB 1004, no adjustment to this ratio is required. Similarly, the Adjusted Net Financial Liabilities Ratio removes the distortion otherwise caused by the early receipt of 2021-22 Financial Assistance Grants in June 2021 and 2022-23 Financial Assistance Grants in April 2022.
5. The net financial liabilities ratio of the District Council of Coober Pedy is severely distorted by the accounting treatment (under Australian Accounting Standards) of right-of-use assets associated with electricity supply services. These services are better than cost neutral for the Council because of large State Government subsidies under the Remote Areas Energy Supplies (RAES) Scheme. Therefore, all financial data associated with electricity activities has been removed in calculating the adjusted net financial liabilities ratio.
6. While no attempt is made in this report to adjust for the impact of additional one-off grants received by councils under the Federal Roads to Recovery Program in 2021-22, any consideration of the underlying operating result of a council should have regard to this (noting that many councils have done so in their annual financial statements and other reporting).

Report 9 – Operating Expenses Summary

Glossary

Full Cost Attribution (FCA)

Operating Expenses in Report 9 are allocated by Council on a "full cost attribution basis" meaning a system under which all costs, including indirect and overhead costs, are allocated to a function, activity, good or service on a reliable and consistent basis (which may be unique to a particular council, council subsidiary or regional subsidiary).

Business Undertakings - Total Operating Expenses

Includes: Caravan Parks / Tourist Accommodation, Real Estate Development, Car Parking, Community Wastewater Management, Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

As per SA LGGC Supplementary Return

Public Order and Safety - Total Operating Expenses

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

As per SA LGGC Supplementary Return

Health Services - Total Operating Expenses

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

As per SA LGGC Supplementary Return

Community Support - Total Operating Expenses

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

As per SA LGGC Supplementary Return

Community Amenities - Total Operating Expenses

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

As per SA LGGC Supplementary Return

Library Services - Total Operating Expenses

Includes: Mobile Libraries and Housebound Services, Libraries

As per SA LGGC Supplementary Return

Cultural Services - Total Operating Expenses

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

As per SA LGGC Supplementary Return

Economic Development - Total Operating Expenses

Economic Development

As per SA LGGC Supplementary Return

Agricultural Services - Total Operating Expenses

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

As per SA LGGC Supplementary Return

Waste Management - Total Operating Expenses

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

As per SA LGGC Supplementary Return

Other Environment - Total Operating Expenses

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

As per SA LGGC Supplementary Return

Recreation - Total Operating Expenses

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

As per SA LGGC Supplementary Return

Regulatory Services - Total Operating Expenses

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

As per SA LGGC Supplementary Return

Transport - Total Operating Expenses

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

As per SA LGGC Supplementary Return

Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions - Total Operating Expenses

Includes: Governance, Finance Costs, Plant Hire & Depot/Indirect Exp, Council Administration, Unclassified Activities

As per SA LGGC Supplementary Return

Total Operating Expenses

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2021-22 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Expenses (\$000)
Adelaide	39,252	814	1,048	5,887	6,949	6,383	9,755	28,087	0	6,501	26,792	32,990	5,855	29,074	5,342	204,729
Adelaide Hills	1,901	463	238	3,385	487	2,976	689	945	0	6,837	4,532	8,042	4,654	14,305	1,861	51,315
Adelaide Plains	448	208	0	327	158	672	64	348	0	1,470	1,007	1,053	2,931	4,259	1,024	13,969
Alexandrina	6,598	474	55	5,060	114	2,802	759	2,635	599	2,836	3,839	3,476	5,677	15,377	1,573	51,874
Barossa	5,130	285	648	1,960	1,172	2,440	1,081	1,165	511	3,095	2,765	6,459	2,925	6,860	3,467	39,963
Barunga West	3,958	3	1	500	268	45	0	439	0	736	441	638	686	2,820	1,162	11,697
Berri Barmera	3,653	380	66	307	775	1,047	0	1,056	0	1,848	1,056	2,994	1,116	3,473	818	18,589
Burnside	10	672	9	9,126	1,537	3,596	597	108	10	10,302	6,940	6,539	6,605	2,843	1,682	50,576
Campbelltown	235	106	599	2,725	547	3,910	152	798	246	5,931	8,811	14,810	2,605	10,420	1,409	53,304
Ceduna	2,121	273	42	260	270	27	5	807	0	523	698	1,516	465	3,371	816	11,194
Charles Sturt	305	3,758	1,194	20,006	3,466	6,645	339	2,163	334	16,188	20,820	18,647	8,778	23,766	2,299	128,708
Clare & Gilbert Valleys	1,498	213	12	1,189	403	935	161	632	0	1,560	1,706	3,506	1,038	6,327	1,216	20,396
Cleve	511	21	0	357	198	65	11	203	2	603	361	470	290	2,502	598	6,192
Coober Pedy	10,125	0	0	821	100	36	24	340	679	447	286	484	110	910	2,426	16,788
Coorong	995	39	30	306	557	83	12	1,583	438	1,378	667	956	1,720	6,860	662	16,286
Copper Coast	5,208	266	46	1,375	1,063	789	84	1,521	0	3,266	2,391	3,237	1,760	7,051	3,676	31,733
Elliston	97	86	0	309	302	20	0	171	76	642	250	875	140	1,904	174	5,046
Flinders Ranges	237	37	12	181	320	18	189	817	17	383	253	2,174	233	1,025	368	6,264
Franklin Harbour	549	39	15	396	336	21	63	165	0	341	189	670	155	2,433	230	5,602
Gawler	270	0	125	3,157	371	1,393	0	1,579	0	3,253	2,370	5,160	6,179	8,790	707	33,354
Goyder	1,736	164	181	573	434	62	425	470	250	767	952	1,435	507	4,567	435	12,958
Grant	2,102	200	1	129	356	318	24	988	4	792	854	765	1,527	6,469	1,583	16,112
Holdfast Bay	1,896	1,089	24,595	3,185	945	3,812	1,884	2,950	0	4,586	6,044	7,868	6,859	6,140	2,274	74,127
Kangaroo Island	5,527	1,069	0	688	508	265	187	57	422	1,760	1,330	1,162	1,281	8,965	184	23,405
Karoonda East Murray	299	8	7	453	116	25	102	197	27	358	196	348	123	2,746	87	5,092
Kimba	308	52	179	572	180	26	0	236	0	301	309	443	107	2,009	444	5,166
Kingston	920	19	17	162	148	38	38	105	0	530	688	1,419	285	2,431	1,761	8,561
Light	2,012	75	299	1,865	387	1,417	1	2,053	0	1,838	1,772	2,777	2,609	7,791	735	25,631
Lower Eyre Peninsula	1,315	134	78	375	408	80	18	130	22	1,583	864	885	505	7,951	169	14,517
Loxton Waikerie	1,715	25	7	1,915	365	818	211	691	0	2,108	1,002	4,416	1,446	6,701	380	21,800
Marion	0	111	86	11,184	903	6,857	2,999	2,368	136	11,011	16,209	25,241	8,886	15,523	366	101,880
Mid Murray	1,887	50	532	977	2,478	308	0	1,543	0	3,250	1,082	2,453	2,118	6,049	2,266	24,993
Mitcham	691	1,313	244	3,756	445	5,135	625	0	826	9,150	13,388	9,080	6,059	12,388	1,565	64,665
Mount Barker	7,963	475	216	3,417	960	2,134	268	1,522	0	5,245	3,909	7,663	6,260	12,376	662	53,070
Mount Gambier	30	9	6	809	1,443	3,303	3,279	2,810	0	5,894	5,756	5,325	1,437	4,774	286	35,161
Mount Remarkable	870	20	25	752	333	83	99	172	190	755	489	508	242	3,942	434	8,914
Murray Bridge	569	553	11,186	4,984	1,474	1,874	944	2,173	11	2,770	2,565	5,406	3,234	7,132	284	45,159
Naracoorte Lucindale	1,984	75	27	694	319	683	283	613	0	1,129	1,154	1,338	528	6,791	2,110	17,728
Northern Areas	740	0	102	476	480	488	0	413	0	1,232	679	821	4,779	834	12,212	
Norwood, Payneham & St Peters	199	0	26	6,802	371	3,131	1,272	850	87	5,612	6,346	8,371	4,554	6,371	1,292	45,284
Onkaparinga	17,145	866	1,099	15,791	1,676	17,642	2,954	4,535	0	22,045	12,855	34,784	20,049	35,245	4,711	191,397
Orroroo Carrieton	148	18	0	136	0	142	8	167	0	194	126	505	54	1,632	342	3,478
Peterborough	113	32	6	462	316	149	14	926	87	513	164	557	270	1,984	288	5,881
Playford	505	46	1,029	8,648	196	3,447	3,181	2,450	0	15,240	24,119	17,742	8,245	18,256	5,583	108,687
Port Adelaide Enfield	77	540	1,186	7,862	1,658	10,188	2,488	2,141	163	17,327	25,296	22,210	8,049	25,694	7,288	132,167
Port Augusta	1,140	0	2,446	3,254	1,168	673	445	1,239	1,986	1,869	1,442	6,010	887	6,913	1,926	31,398
Port Lincoln	81	267	485	234	370	923	1,269	2,182	0	3,579	2,398	5,018	1,318	2,279	2,141	22,544
Port Pirie	298	305	0	705	707	1,480	320	1,635	0	3,563	2,646	4,211	1,244	8,977	1,198	27,289

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2021-22 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Expenses (\$000)
Prospect	48	0	199	2,056	576	1,948	2,953	1,322	0	1,913	2,008	3,681	2,876	7,360	1,277	28,217
Renmark Paringa	1,332	45	227	571	259	591	133	1,041	0	1,590	1,331	2,564	900	3,550	3,106	17,240
Robe	80	0	39	996	99	135	6	1,248	0	1,424	364	698	722	1,868	204	7,883
Roxby Downs	6,367	0	0	352	37	380	245	203	0	935	1,309	4,170	355	1,771	393	16,517
Salisbury	1	2,438	284	11,704	1,708	8,213	1,132	2,068	104	15,852	18,551	33,589	8,402	16,722	2,746	123,514
Southern Mallee	478	120	55	2,061	122	32	66	74	0	393	316	848	329	2,629	1,381	8,904
Streaky Bay	2,551	39	106	153	273	26	55	573	0	1,133	380	1,228	426	3,226	1,270	11,439
Tatiara	1,969	243	14	893	397	672	136	393	55	1,108	854	2,044	748	7,390	1,001	17,917
Tea Tree Gully	2,975	258	545	6,300	1,080	4,058	863	1,243	742	12,525	10,938	26,073	7,717	15,928	2,438	93,683
Tumby Bay	765	105	6	416	259	32	122	86	38	520	421	991	452	2,670	773	7,656
Unley	2,422	997	85	3,958	319	3,398	1,227	822	0	6,348	7,532	7,082	3,516	9,406	1,377	48,489
Victor Harbor	273	300	0	3,642	622	2,467	355	4,398	0	1,362	3,178	3,614	4,057	4,892	923	30,083
Wakefield	1,975	51	0	958	354	73	0	324	0	976	942	2,423	686	7,567	983	17,312
Walkerville	179	323	51	921	1,006	513	255	286	0	854	1,008	1,231	1,172	1,984	874	10,657
Wattle Range	2,479	101	0	3,049	686	793	86	2,043	0	2,543	1,702	3,610	3,134	7,664	1,216	29,106
West Torrens	0	326	397	3,830	466	4,474	2,059	754	0	8,976	12,019	9,174	5,935	16,221	2,957	67,588
Whyalla	11	0	23	2,838	1,334	1,363	233	2,417	25	3,889	3,993	5,985	2,475	10,088	921	35,595
Wudinna	580	81	57	239	198	35	142	1,117	80	379	276	350	159	2,601	460	6,754
Yankalilla	1,161	16	0	1,272	340	499	7	848	0	1,510	854	1,440	1,326	5,121	392	14,786
Yorke Peninsula	6,177	166	0	2,833	937	121	225	225	0	2,686	2,674	3,330	2,410	11,238	1,234	34,256
State Totals	167,194	21,261	50,293	187,536	49,751	129,093	47,621	102,663	8,167	260,057	291,458	407,929	191,223	531,141	99,064	2,544,451
State Average	2,459	313	740	2,758	732	1,898	700	1,510	120	3,824	4,286	5,999	2,812	7,811	1,457	37,418

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

Report 10 – Operating Income Summary

Glossary

Business Undertakings - Total Operating Income

Includes: Caravan Parks / Tourist Accommodation, Real Estate Development, Car Parking, Community Wastewater Management, Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

As per SA LGGC Supplementary Return

Public Order and Safety - Total Operating Income

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

As per SA LGGC Supplementary Return

Health Services - Total Operating Income

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

As per SA LGGC Supplementary Return

Community Support - Total Operating Income

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

As per SA LGGC Supplementary Return

Community Amenities - Total Operating Income

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

As per SA LGGC Supplementary Return

Library Services - Total Operating Income

Includes: Mobile Libraries and Housebound Services, Libraries

As per SA LGGC Supplementary Return

Cultural Services - Total Operating Income

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

As per SA LGGC Supplementary Return

Economic Development - Total Operating Income

Other Economic Development

As per SA LGGC Supplementary Return

Agricultural Services - Total Operating Income

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

As per SA LGGC Supplementary Return

Waste Management - Total Operating Income

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

As per SA LGGC Supplementary Return

Other Environment - Total Operating Income

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

As per SA LGGC Supplementary Return

Recreation - Total Operating Income

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

As per SA LGGC Supplementary Return

Regulatory Services - Total Operating Income

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

As per SA LGGC Supplementary Return

Transport - Total Operating Income

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

As per SA LGGC Supplementary Return

Rates & Balance of Amounts Not Allocated to Other Functions - Total Operating Income

Includes: Council Administration (Rates), Separate and Special Rates, LGGC - General Purpose, LGGC - Roads Component, Plant Hire & Depot/Indirect Exp, Unclassified Activities

As per SA LGGC Supplementary Return

Total Operating Income

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2021-22 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Income (\$000)
Adelaide	58,175	114	166	1,083	13	550	1,509	4,121	0	798	2,173	11,167	3,451	1,529	120,857	205,706
Adelaide Hills	1,826	9	38	1,521	459	306	53	338	0	228	1,400	787	1,333	2,098	42,061	52,457
Adelaide Plains	244	0	0	93	38	29	1	0	0	729	436	5	593	811	12,562	15,541
Alexandrina	7,812	0	0	156	137	258	163	114	37	358	1,746	72	1,783	963	41,903	55,502
Barossa	5,425	3	28	962	134	205	102	189	151	2,593	744	358	861	901	30,056	42,712
Barunga West	4,215	0	0	3	24	2	0	72	0	68	260	34	407	727	5,526	11,338
Berri Barmera	3,094	0	0	0	0	0	0	0	0	1,229	332	0	212	378	13,411	18,656
Burnside	664	0	0	3,119	53	253	77	0	8	305	1,819	1,352	1,091	691	43,216	52,648
Campbelltown	625	0	8	1,208	27	440	20	126	18	44	1,381	5,504	981	621	44,298	55,301
Ceduna	1,659	0	58	53	335	3	0	10	0	397	178	100	89	878	8,215	11,975
Charles Sturt	1,946	42	211	3,861	605	845	60	17	3	1,354	4,992	2,476	3,050	1,391	117,574	138,427
Clare & Gilbert Valleys	1,928	22	7	262	82	45	37	31	0	921	540	95	326	480	14,305	19,081
Cleve	414	0	0	0	17	0	0	412	0	352	106	20	29	22	5,593	6,965
Cooper Pedy	10,696	0	0	559	8	14	10	56	313	109	27	152	6	83	2,911	14,944
Coorong	1,307	4	3	8	622	0	6	1,229	440	825	415	229	243	0	12,566	17,694
Copper Coast	8,569	11	16	389	69	101	14	156	0	17	645	641	1,066	8	24,441	36,143
Elliston	274	0	0	7	6	2	0	83	0	238	105	515	38	438	4,121	5,827
Flinders Ranges	283	0	20	29	21	5	18	1,003	5	275	48	110	47	833	3,677	6,374
Franklin Harbour	568	0	0	144	9	4	17	10	98	222	96	189	36	1,283	3,190	5,866
Gawler	164	0	34	275	210	39	0	230	0	2,623	382	865	863	2,819	26,498	35,002
Goyder	1,431	0	4	29	28	2	281	150	20	459	286	95	132	802	9,758	13,477
Grant	1,820	11	3	0	14	31	0	92	22	758	636	63	441	1,009	12,304	17,204
Holdfast Bay	4,349	0	25,038	475	546	256	96	224	0	71	1,720	224	1,214	373	41,137	75,723
Kangaroo Island	7,265	569	0	61	42	37	0	0	1	1,885	402	76	352	221	12,720	23,631
Karoonda East Murray	290	0	0	316	0	0	0	100	63	62	69	877	38	345	4,338	6,498
Kimba	231	0	0	1,089	4	3	0	0	0	114	71	15	14	736	4,256	6,533
Kingston	1,206	0	19	101	26	2	32	48	0	534	624	208	194	545	5,631	9,170
Light	2,038	2	72	48	33	113	0	6	0	1,788	351	1	628	0	21,935	27,015
Lower Eyre Peninsula	1,022	2	4	130	70	4	0	0	7	272	407	483	226	2,177	10,433	15,237
Loxton Waikerie	2,635	0	0	810	130	50	70	567	0	1,580	479	83	386	1,044	16,850	24,684
Marion	771	15	101	3,735	9	431	308	126	3	633	2,655	3,504	1,818	1,480	86,833	102,422
Mid Murray	833	0	12	34	767	23	0	356	0	1,866	627	252	515	688	19,674	25,647
Mitcham	814	6	127	976	380	575	24	0	0	145	1,774	445	1,825	1,684	61,119	69,894
Mount Barker	9,336	2	42	1,119	130	256	43	26	0	4,399	1,863	337	1,795	1,317	36,865	57,530
Mount Gambier	35	4	1	25	869	217	153	161	0	7,469	1,153	150	638	444	25,843	37,162
Mount Remarkable	504	0	0	617	18	0	0	677	0	679	137	0	93	244	6,373	9,342
Murray Bridge	265	6	8,370	837	129	119	112	156	0	1,499	787	363	633	1,846	31,447	46,569
Naracoorte Lucindale	2,008	1	5	176	81	61	91	111	0	1,163	659	5	332	529	15,269	20,491
Northern Areas	834	0	74	101	49	133	0	1,893	0	587	356	310	111	153	10,529	15,130
Norwood, Payneham & St Peters	956	0	0	3,717	0	291	218	8	0	79	1,463	622	1,012	362	39,201	47,929
Onkaparinga	8,197	296	472	5,642	727	1,421	306	768	0	965	4,159	5,578	4,497	224	155,892	189,144
Orroroo Carrieton	84	0	0	76	13	4	0	437	8	158	44	236	18	998	2,922	4,998
Peterborough	760	0	0	317	12	0	0	212	0	266	34	707	39	77	3,495	5,919
Playford	486	0	56	3,394	420	359	1,254	838	0	3	1,244	3,664	2,559	140	109,822	124,239
Port Adelaide Enfield	915	2	134	2,371	38	1,007	204	39	0	313	3,278	2,885	4,149	1,821	120,057	137,213
Port Augusta	822	0	2,005	1,759	367	64	131	486	956	1,946	290	328	1,515	21,693	32,938	32,938
Port Lincoln	7	0	58	40	159	119	319	1,040	0	4,170	742	412	388	788	15,826	24,068
Port Pirie	216	0	0	221	192	78	15	69	0	3,432	454	82	304	512	23,335	28,910

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2021-22 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Income (\$000)
Prospect	670	0	0	864	36	175	1,516	30	0	16	617	349	438	4	24,698	29,413
Renmark Paringa	1,796	0	18	34	63	76	7	185	0	1,401	530	470	298	259	11,310	16,447
Robe	1,099	0	20	865	13	3	0	122	0	700	232	345	256	110	4,495	8,260
Roxby Downs	9,617	0	0	743	0	34	4	57	0	815	127	699	61	102	5,949	18,208
Salisbury	225	60	159	3,808	644	844	42	105	0	714	5,037	443	3,588	1,991	119,223	136,883
Southern Mallee	458	2	4	1,184	21	3	7	0	0	273	134	38	86	411	6,129	8,750
Streaky Bay	3,268	6	13	11	24	2	0	171	0	564	171	570	110	484	6,310	11,704
Tatiara	1,449	18	0	864	101	31	27	80	185	878	532	111	329	826	13,567	18,998
Tea Tree Gully	4,420	15	84	2,174	0	473	29	0	28	94	1,831	2,737	1,739	661	88,383	102,668
Tumby Bay	864	0	2	83	24	12	88	61	21	365	244	632	105	384	5,279	8,164
Unley	874	0	16	1,613	409	326	12	68	0	96	1,607	855	996	388	45,914	53,174
Victor Harbor	419	0	0	1,424	172	70	91	1,247	0	7	435	303	697	274	26,063	31,202
Wakefield	1,786	0	0	63	80	1	0	157	0	702	643	542	168	332	13,060	17,534
Walkerville	683	0	0	8	410	51	0	0	0	0	351	329	209	85	9,732	11,858
Wattle Range	2,237	10	0	1,449	151	54	0	132	0	1,685	1,071	53	463	1,216	21,138	29,659
West Torrens	1,706	0	0	821	0	284	99	0	0	209	1,722	420	1,462	983	67,172	74,878
Whyalla	(152)	0	23	1,320	373	169	30	203	0	4,197	982	342	417	3,040	25,543	36,487
Wudinna	210	0	36	6	44	7	60	585	14	132	78	3	20	401	4,584	6,180
Yankalilla	1,409	5	0	270	7	27	5	58	0	0	308	8	341	163	12,950	15,551
Yorke Peninsula	7,051	3	0	328	74	16	76	0	0	2,173	1,171	286	629	798	22,989	35,594
State Totals	200,107	1,240	37,561	59,880	10,768	11,415	7,837	20,048	2,401	66,001	62,412	56,256	53,596	51,940	2,037,026	2,678,488
State Average	2,943	18	552	881	158	168	115	295	35	971	918	827	788	764	29,956	39,390

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.