

# Forward Work Plan

## Major Programs 2022



Government of South Australia  
Department of Planning,  
Transport and Infrastructure



## DPTI Forward Work Plan - Moving Freight

Program	Project	Estimated Project Value	Status	FY 2018-19				FY 2019-20				FY 2020-21				FY 2021-22			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
GlobeLink	GlobeLink planning study stages 1 & 2	●	Procurement																
Improved access to the State's far North and West	Eyre Peninsula freight study	●	Pre Delivery																
	Joy Baluch AM Bridge Duplication	●	Proving																
	Planning for Augusta Highway upgrades - overtaking lanes, shoulder sealing & rest areas	●	Proving																
	Strzelecki Track upgrade and sealing	●	Proving																
Moving Freight - Ports	Asset Sustainment – Port Bonython Jetty remediation - jettv approach and expansion loops	●	Pre Delivery																
	Cape Jervis breakwater	●	Proving																
	Eyre Peninsula Port scenario modelling	●	Proving																
Moving Freight - Rail	Goodwood and Torrens Rail Junctions Upgrade	●	Realisation																
Moving Freight - Road	Asset Improvement AI025 - Improving freight productivity	●	Delivery																
	Kroemers Crossing roundabout	●	Proving																
	Last Mile freight productivity projects	●	Proving																
	Lobethal freight access upgrade	●	Delivery																
	Penola bypass	●	Pre Delivery																
	Planning for freight productivity improvements	●	Pre Delivery																
North-South Corridor	Northern Connector	●	Delivery																
	North-South Corridor (NSC) planning (including OPEX)	●	Proving																
	North-South Corridor (Regency Road to Pym Street)	●	Pre Delivery																
	North-South Corridor Darlington upgrade	●	Delivery																
	North-South Corridor tunnelling technical feasibility review	●	Procurement																
	South Road Upgrade from Torrens Road to River Torrens	●	Delivery																

Legend				
Estimated Project Value		Project Stages		
● Up to \$4M	● \$10M-\$100M	● Planning & Design	● Procurement	▶ Continued from prior year
● \$4M - \$10M	● Over \$100M	● Construction/Delivery	● Rolling program with ongoing procurement and delivery	□ □ □ Subject to funding





## DPTI Forward Work Plan - Transport Network Optimisation

Program	Project	Estimated Project Value	Status	FY 2018-19				FY 2019-20				FY 2020-21				FY 2021-22			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Addressing Urban Congestion	Planning for urban congestion intersection projects		Pre Delivery																
	Urban congestion intersection program		Proving																
Level Crossing Strategy	Level Crossing Removal Program		Proving																
	Level Crossing Strategy (planning for future grade separations)		Proving																
	Oaklands Crossing		Delivery																
Metropolitan Outer Ring Route	Planning for metropolitan outer ring route intersections		Pre Delivery																
Metropolitan Road Connections	Fosters Road upgrade		Pre Delivery																
	Gawler East Link Road (GELR)		Delivery																
	Golden Grove Road upgrade (One Tree Hill Road to Park Lane Drive)		Pre Delivery																
	Improvements to Southern Expressway exit at Revnella		Pre Delivery																
	Installation of Southern Expressway safety screens		Delivery																
	Main South Road Duplication Between Seaford and Aldinga		Pre Delivery																
	Metropolitan program of works (road) design and construct		Delivery																
	Mitcham Hills road corridor improvements		Pre Delivery																
	Nairne intersection upgrade		Proving																
	Ovingham noise barrier		Pre Delivery																
	Planning for Gorge Road and Silkes Road intersection upgrade		Proving																
	Progressing access to the Southern Expressway at Maiors Road		Pre Delivery																
	Traffic lights at Dernancourt Shopping Centre		Procurement																
	Traffic Management Centre improvements		Proving																
	Turner Street and OG Road intersection upgrade		Proving																
	Upgrade of Candy, Lander and Main South roads intersection		Pre Delivery																
	Upgrade of intersection of Black Top Road and Skyline Drive		Pre Delivery																
	Upgrade of intersection of Graves Street and Newton Road		Procurement																
	Widening of Flagstaff Road		Pre Delivery																
Safe Country Roads	APY Lands Main Access Road upgrade		Delivery																



Program	Project	Estimated Project Value	Status	FY 2018-19				FY 2019-20				FY 2020-21				FY 2021-22			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Safe Country Roads	Asset Improvement AI030 - shoulder sealing	<div></div>	Delivery																
	Future Overtaking Lanes Study	<div></div>	Proving					<div></div>	<div></div>	<div></div>									
	Last Mile regional road safety projects	<div></div>	Proving																
	Lyndoch Road upgrade	<div></div>	Delivery																
	Overpass at Port Wakefield and Copper Coast Highway	<div></div>	Pre Delivery																
	Overtaking lanes and road duplications program	<div></div>	Proving																
	Planning for Last Mile freight road safety projects	<div></div>	Pre Delivery																
	Regional and outback civil program of works	<div></div>	Procurement																
	Torrens Street and Crozier Road intersection	<div></div>	Pre Delivery																
South Eastern Freeway	Managed Motorway on the South Eastern Freeway	<div></div>	Proving																

Legend

Up to \$4M

\$4M - \$10M

\$10M-\$100M

Over \$100M

Planning & Design

Construction/Delivery

Procurement

Rolling program with ongoing procurement and delivery

Continued from prior year

Subject to funding

## DPTI Forward Work Plan - Integrated Public Transport

Program	Project	Estimated Project Value	Status	FY 2018-19				FY 2019-20				FY 2020-21				FY 2021-22			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Integrated Public Transport Network	Adelaide City Centre underground train link	●	Proving																
	Asset Sustainment - Pine Avenue crossing at Kingston Park	●	Pre Delivery																
	City South Tram Stop and Re-railing	●	Pre Delivery																
	City Trams - planning for CBD loop - East End to Central Market	●	Pre Delivery																
	Flinders Link	●	Procurement																
	Gawler Rail Electrification Project (GREP)	●	Delivery																
	O-Bahn Extension to Golden Grove (planning study)	●	Pre Delivery																
	O-Bahn Park 'n' Rides	●	Pre Delivery																
	Port Dock Railway Line	●	Pre Delivery																
	Sustainable 3000-class train fleet	●	Proving																
	Tonsley Train Station planning	●	Pre Delivery																
	Tram Extension to the Old RAH	●	Realisation																
Le Fevre Peninsula Development	Le Fevre Peninsula planning	●	Proving																
Network Maintenance and Improvement	Bus Fleet replacement program	●	Delivery																
	Diesel railcar mechanical upgrade and modernisation	●	Delivery																
	Mobile phone charging stations (rail)	●	Pre Delivery																
	Operations Control Centre relocation project	●	Delivery																

Legend					
Estimated Project Value			Project Stages		
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DPTI Forward Work Plan - Safe Communities, Healthy Neighbourhoods

Program	Project	Estimated Project Value	Status	FY 2018-19				FY 2019-20				FY 2020-21				FY 2021-22			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Strong Communities	Greener neighbourhoods	<div></div>	Delivery																
	Henley and Semaphore jetty works	<div></div>	Delivery																
	Port Stanvac Wharf and foreshore	<div></div>	Proving																
Vibrant City	Chinatown Mall Redevelopment	<div></div>	Delivery																
	Planning reform implementation	<div></div>	Delivery																

Legend

Up to \$4M

\$10M-\$100M

\$4M - \$10M

Over \$100M

Planning & Design

Construction/Delivery

Procurement

Rolling program with ongoing procurement and delivery

Continued from prior year

Subject to funding



DPTI Forward Work Plan - Government Infrastructure

Program	Project	Estimated Project Value	Status	FY 2018-19				FY 2019-20				FY 2020-21				FY 2021-22			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Arts SA	Adelaide Festival Centre Precinct Upgrade	<div></div>	Delivery	<div></div>															
	Her Majesty's Theatre Redevelopment	<div></div>	Delivery	<div></div>															
Corrections	Adelaide Women's Prison 40 Bed Secure Accommodation and Support Infrastructure	<div></div>	Delivery	<div></div>															
	Adelaide Women's Prison Reception and Visitors Addition	<div></div>	Pre Delivery																
	Yatala Labour Prison staged accomodation support infrastructure (270 bed)	<div></div>	Pre Delivery																
Courts Administration Authority	Higher Courts Redevelopment Project	<div></div>	Delivery	<div></div>															
Education	Aberfoyle Park High School Redevelopment	<div></div>	Pre Delivery																
	Banksia Park International High School	<div></div>	Pre Delivery																
	Ceduna Area School	<div></div>	Pre Delivery	<div></div>															
	Charles Campbell College Redevelopment	<div></div>	Pre Delivery																
	Craigmore High School Redevelopment	<div></div>	Pre Delivery																
	Gawler and District College B-12 Redevelopment	<div></div>	Pre Delivery																
	Glossop High School	<div></div>	Pre Delivery																
	Golden Grove High School Redevelopment	<div></div>	Pre Delivery																
	Grant High School	<div></div>	Pre Delivery																
	Hallett Cove High School Redevelopment	<div></div>	Pre Delivery																
	Heathfield High School	<div></div>	Pre Delivery																
	Henley High School Redevelopment	<div></div>	Pre Delivery																
	Kapunda High School Redevelopment	<div></div>	Pre Delivery																
	Loxton High School	<div></div>	Pre Delivery																
	Meningie Area School Redevelopment	<div></div>	Delivery																
	Mount Barker High School	<div></div>	Procurement																
	Mount Barker Primary School	<div></div>	Pre Delivery																
	Mount Compass Area School	<div></div>	Pre Delivery																
	Mount Gambier High School	<div></div>	Pre Delivery																
	Murray Bridge High School Redevelopment	<div></div>	Pre Delivery																



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Education	Norwood Morialta High School Redevelopment		Pre Delivery																
	Nuriootpa Primary School		Pre Delivery																
	Parafield Gardens High School Redevelopment		Pre Delivery																
	Paralowie School Redevelopment		Pre Delivery																
	Pennington School R-7 Amalgamation Redevelopment		Procurement																
	Port Lincoln High School Redevelopment		Pre Delivery																
	Renmark High School		Pre Delivery																
	Reynella East College Redevelopment		Pre Delivery																
	Roxby Downs Area School Children's Centre Redevelopment		Delivery																
	Salisbury High School Redevelopment		Pre Delivery																
	Science, Technology, Engineering and Mathematics Program		Delivery																
	Seaton High School Redevelopment		Pre Delivery																
	The Heights School Redevelopment		Pre Delivery																
	Unley High School Redevelopment		Pre Delivery																
	Victor Harbor R-7 School		Pre Delivery																
	Whyalla High School new work		Pre Delivery																
	Windsor Gardens Secondary College, Gilles Plains Children's Centre and Primary School - Amalgamation		Procurement																
	Wirreanda Secondary School		Pre Delivery																
	Woodville High School		Pre Delivery																
Health	Lyell McEwin Hospital - Stage 2 - ED Expansion Project		Pre Delivery																
	Modbury Hospital upgrade		Procurement																
	Murray Bridge Soldier's Memorial Hospital Emergency Department Upgrade		Pre Delivery																
	Strathalbyn Hospital Residential Care		Pre Delivery																
	The Queen Elizabeth Hospital New Car Park Addition Stage 3		Delivery																
	The Queen Elizabeth Hospital Transforming Health Stage 3		Pre Delivery																
	Womens and Childrens Hospital North Adelaide Sustainment Works Upgrade		Procurement																
Premier and Cabinet	Adelaide 200 Victoria Square (State Admin Centre) Engineering Upgrade		Pre Delivery																



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