

Reference: SKNOLL163781

The Hon Stephan Knoll MP Member for Schubert

Mr Tom Koutsantonis MP Member for West Torrens 20 Northcote Street TORRENSVILLE SA 5031

Dear Mr Koutsantonis,

NOTICE OF DETERMINATION – REQUEST FOR ACCESS TO DOCUMENTS UNDER THE FREEDOM OF INFORMATION ACT 1991

I refer to your application to the Office of the Minister for Transport, Infrastructure and Local Government, Minister for Planning made under the *Freedom of Information Act 1991* (the Act) which was received 24 May 2018.

You have requested access to:

"All documents (electronic or hardcopy) (including drafts) and any correspondence, notes (handwritten or electronic) (including drafts), sms, messages or notes stored, sent or received and any other relevant information from the Minister for Transport and Infrastructure's office which mention the words 'reprofile' or 'reprofiling'.

The period for processing your application has now passed. A determination was due on 24 June 2018. This means that the Agency is deemed by section 19(2)(b) of the Act to have refused access to the documents. However nothing prevents an agency from releasing documents to you under section 19(2a).

I have determined that the relevant documents that fall within the scope of your application are those listed in the attached document schedule. In total 11 documents fall within the scope of your application. I have made the following determination with respect to these documents, or information contained within these documents.

Documents to which full access is granted

I have determined to grant full access to document 001.

Documents to which partial access is granted

I have determined to grant partial access to documents 002,003, 004, 005, 006, 007, 008, 009, 010 and 011 and removed the matter within those documents I have determined are exempt, in accordance with Schedule 1 clause 6 (1) of the Act which states:

Minister for Transport, Infrastructure and Local Government Minister for Planning

6-Documents affecting personal affairs

(1) A document is an exempt document if it contains matter the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead.)

Attached is an explanation of the provisions of the Act which details your rights to review and appeal this determination, and the process to be followed.

In accordance with the requirements of Premier and Cabinet Circular PC045, details of your FOI application, and the documents to which you are given access, will be published in the agency's disclosure log. A copy of PC045 can be found at http://dpc.sa.gov.au/what-we-do/services-for-government/premier-and-cabinet-circulars.

Should you have any enquiries concerning your application please contact Rachel Stone, FOI Officer on (08) 7109 8419.

Yours sincerely

Jenna Phillips-Wilkinson Accredited FOI Officer

Office of the Minister for Transport, Infrastructure and Local Government Minister for Planning

/ August 2018

Encl

FREEDOM OF INFORMATION ACT 1991

YOUR RIGHTS TO REVIEW AND APPEAL

INTERNAL REVIEW

If you are dissatisfied or concerned with the decision of this Department regarding access to documents or the request for amendment to your personal records, you can apply for an Internal Review of that decision.

To apply for an Internal Review you must write a letter addressed to the Principal Officer or lodge an Internal Review application form with the Principal Officer of this Department. The legislated application fee must accompany all applications, unless the fee was waived in the original Freedom of Information application, in which case there would be no fee payable for the application. The application must be lodged within 30 days after being notified of the decision.

The Department will undertake the Internal Review and advise you of its decision within 14 days of receipt of the application.

Where the decision was made by the Minister or Principal Officer of the Department, you are unable to request an Internal Review but you can apply for an External Review by the Ombudsman, or the District Court.

You are unable to apply for an Internal Review regarding a decision to extend the time limit for dealing with an application but you can apply for an External Review.

EXTERNAL REVIEW BY THE OMBUDSMAN OR THE POLICE COMPLAINTS AUTHORITY

After an Internal Review has been completed, or where you have been unable to apply for an Internal Review, and you are still dissatisfied with the decision you can apply for an External Review by the Ombudsman.

You may also request an External Review by the Ombudsman if you have no right to an Internal Review.

The application for review by the Ombudsman should be lodged within 30 days after the date of a determination. The Ombudsman's Office, at their discretion, may extend this time limit.

Investigations by the Ombudsman are free. Further information is available from the Office of the Ombudsman by telephone on 8226 8699 or toll free 1800 182 150 (within SA).

APPEAL TO THE SOUTH AUSTRALIAN CIVIL AND ADMINISTRATIVE TRIBUNAL (SACAT)

If you are still dissatisfied with the decision made by the State Government Agency, Local Government Council or University after an Internal Review or after a review by the Ombudsman or, you can appeal to SACAT.

You must exercise your right of appeal to SACAT within 30 calendar days after being advised of the determination or the results of the review. Any costs will be determined by SACAT, where applicable. For more information, contact;

South Australian Civil and Administrative Tribunal (SACAT)

Phone: 1800 723 767

Email: sacat@sacat.sa.gov.au

	SCHEDULE OF DOCUMENTS - FREEDOM OF INFORMATION APPLICATION NUMBER	FREEDOM OF INFORMA	TION APPLICATION	NUMBER	SKNOLL163781	8389
				Determination		
				Release / Partial		
Document	11			Release / Retuse	Schedule Clause	
Number	Description of Document	Date of Document	Author	Access	Applied	
001	Email with 2 attachments	8/05/2018, 9.43pm	DPTI	Release		
002	Email	9/05/2018, 12.44pm	Minister's Office	Partial Release	6 (1)	
003	Email	9/05/2018, 12.48pm	Minister's Office	Partial Release	6(1)	
004	Email with 1 attachment	9/05/2018, 1.02pm	Minister's Office	Partial Release	6(1)	
900	Email with 1 attachment	9/5/2018, 1.22pm	Minister's Office	Partial Release	6(1)	
900	Email, with 1 attachment	9/05/2018, 1.22pm	Minister's Office	Partial Release	6(1)	
200	Email, with 1 attachment	09/05/2018, 1.27pm	Minister's Office	Partial Release	6(1)	
800	Email, with 1 attachment	09/05/2018,1.44pm	Minister's Office	Partial Release	6(1)	
600	Email, with 1 attachment	09/05/2018, 4.09pm	Minister's Office	Partial Release	6(1)	
010	Email	11/05/2018, 12.52pm	Minister's Office	Partial Release	6(1)	
011	Email	11/05/2018, 3.22pm		Partal Release	6(1)	

From:

Tepohe, Julienne (DPTI)

Sent:

Tuesday, 8 May 2018 9:43 PM

To:

Taylor, Sarah (DPTI)

Subject:

Fwd: Commonwealth Budget Briefing

Attachments:

DOCS_AND_FILES_12650227_2018-19 Federal Budget Minute.DOCX; ATT00001.htm; SA

Budget Night.pdf; ATT00002.htm

Hi Sarah

Attached is high level brief I have received from dept on fed budget. Main area of concern is budget profile compared to preferred project delivery timeframes. Potential opportunities relate to new funding buckets.

Have had brief discussion with the Minister. Will call DIRDC in the morning to confirm our intent to reprofile in MYBR or sooner.

We have Minister meeting in the morning. Can discuss further then.

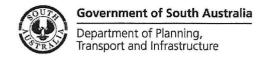
JT

Hi all,

Please see attached a copy of the 2018-19 Commonwealth Budget Briefing and letter from the Deputy Prime Minister.

Thanks,

Laura



MINUTES forming ENCLOSURE to

TO: A/CHIEF EXECUTIVE, A/CHIEF CORPORATE OFFICER, CHIEF DEVELOPMENT OFFICER, A/CHIEF OPERATING OFFICER

RE: FEDERAL BUDGET MAY 2018 - INFRASTRUCTURE FUNDING OUTCOMES FOR SOUTH AUSTRALIA

The Australian Government has advised the provision of \$541.73 million in funding in 2018-19 to progress and complete a range of projects in South Australia.

Over the period from 2019-20 to 2021-22 there is a further \$610.92 million, and a further \$1.887 billion beyond the forward estimates from 2022-23 being provided to the provision of transport infrastructure improvements for South Australia. Note that the current National Partnership Agreement finishes in 2018-19.

The letter from the Deputy Prime Minister notes that new funding is subject to the State working cooperatively with the Commonwealth and the Commonwealth's Infrastructure and Project Financing Agency to consider the feasibility of alternative funding opportunities. In addition, the Australian Government is expecting stronger governance arrangements including direct Commonwealth representation on project boards and steering committees.

SIGNIFICANT CHANGES COMPARED TO LAST FEDERAL BUDGET

1. New initiatives announced in 2018-19

The following new initiatives have been announced:

- \$177 million for North-South Corridor Regency to Pym, which represents a 50% contribution
- \$220 million for Gawler Rail Line Electrification, which represents a 50% contribution as part of the National Rail Program
- \$160 million for Joy Baluch Bridge, which represents an 80% contribution
- \$1.211 billion from 2022-23 for an up to 50% contribution toward future priorities for the North-South Corridor.

The funding profiles associated with these announcements do not align with the proposed delivery strategies to complete these projects in the short term, as submitted to the Commonwealth. This will have impacts on cost and scope under the current procurement strategies, in particular for the Gawler Rail Line Electrification project.

2. New Commonwealth programs announced in 2018-19

- \$3.5 billion nationally over 10 years toward Roads of Strategic Importance for supporting stronger regions and improving productivity. South Australia received an allocation of \$3.7 million in 2020-21 and 2021-22
- \$1 billion nationally over 9 years toward the Urban Congestion Fund to improve traffic safety and flow on urban road networks. South Australia received an allocation of \$20.5 million between 2019-20 and 2021-22
- \$250 million nationally for the Major Project Business Case Fund of which South Australia received an allocation of \$4.1 million in 2020-21 and 2021-22.

3. Changes in profiles in line with principles of NPA (no change to total funding)

The following changes were noted in line with the February update to the Commonwealth:

- \$51.6 million increase in Financial Assistance Grants to local government, brought forward from future years
- \$13.8 million reduction in Northern Connector, re-profiled to future vears
- \$11.2 million reduction in Darlington, re-profiled to future years

However, not all Federal cash flows are entirely consistent with the February 2018 project cash flow report submitted to update milestone funding. Notably DPTI submitted a 2017-18 Budget of \$13 million for the APY Lands compared with the Commonwealth Budget of \$30 million.

4. Reduced payments

Funding of \$8.5 million per annum toward road maintenance from the Interstate Road Transport Act will cease in 2017-18. This is in line with the Commonwealth transitioning the Federal Interstate Registration Scheme to State governments in 2018-19.

For further project specific detail, please refer to attached schedule.

DPTI Finance
DPTI Capital Initiatives
DPTI 3PMO

8 May 2018



The Hon Michael McCormack MP

Deputy Prime Minister Minister for Infrastructure and Transport Leader of The Nationals Federal Member for Riverina

Ref: MS18-001436

N 8 MAY 2018

The Hon Stephan Knoll MP Minister for Transport, Infrastructure and Local Government GPO Box 1533 ADELAIDE SA 5000

Stephen Dear Minister

In the 2018-19 Budget, the Coalition Government is investing over \$75 billion in a 10 year national infrastructure plan to boost productivity, reduce congestion and improve safety. As part of this plan, we are investing in the following South Australian projects through the Infrastructure Investment Program, which includes the first of the commitments under our \$10 billion National Rail Program (NRP) announced in the 2017-18 Budget:

- further upgrades to priorities on the North-South Corridor, including on the Regency Road to Pym Street section;
- the Gawler Rail Line Electrification (from NRP); and
- · the Joy Baluch Bridge upgrade on the Augusta Highway.

This builds on our significant existing investment in South Australia, including the ongoing upgrade of the North South Corridor through the Northern Connector, Darlington Interchange and Torrens Road to River Torrens projects currently being delivered.

In 2018-19, the Australian Government will provide \$545 million, with a total of \$1.4 billion over the forward estimates to 2021-22, for projects in South Australia.

In relation to our new initiatives, the Australian Government expects that these projects will be delivered through a close partnership between our Governments underpinned by strong governance arrangements, including direct Commonwealth representation on Project Boards and Steering Committees.

Key principles of our investment include that:

• all projects should be subject to a robust business case assessment process before the indicative Commonwealth contribution is formalised and made available;

Parliament House,	Canberra	ACT	2600
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- our investments are predicated on states and territories providing their fair share of funding – in general the Commonwealth will fund 50 per cent of the cost of urban projects and 80 per cent of the cost of regional projects, with individual project negotiations to be confirmed. The expected South Australia contribution to the new initiatives is set out in the Schedule attached to this letter;
- where appropriate, the Commonwealth Infrastructure and Project Financing Agency (IPFA) will be included in the planning phase for new initiatives to ensure that every opportunity for private sector involvement has been explored; and
- any alternative funding or financing, including value captured through the project is used to defray the capital costs of the project on an equal basis between our Governments.

The Government has also announced its new \$3.5 billion Roads of Strategic Importance initiative to meet our objectives of supporting stronger regions and improved productivity and efficiency in the movement of freight from key industries to our export ports and markets.

We have also announced our new \$1 billion Urban Congestion Fund to support upgrades to urban road networks through the remediation of pinch points, installation of new technologies to improve traffic safety and flow, and other upgrades to improve overall network performance for both commuters and freight movements, particularly access to ports, airports, employment and freight hubs.

Further, we have announced our new \$250 million Major Project Business Case Fund, to ensure funding is available to plan for the next wave of priority projects as the current projects are delivered.

We will be working with all levels of government, industry and end users to determine the priorities for investment through these initiatives, how they may support other Commonwealth initiatives such as the National Freight and Supply Chain Strategy, and agreement to a shared funding arrangement.

Attached to this letter is an updated schedule to the *National Partnership Agreement on Land Transport Infrastructure Projects* (NPA) between the Commonwealth and the States and Territories, which includes the amount up to which the Commonwealth is willing to contribute and the conditions relevant to each project. The attached schedule supersedes all previous schedules to the NPA.

Under the COAG Reform Fund Act 2008, the terms and conditions on which financial assistance is provided to States and Territories must be set out in a written agreement. For 2018-19, the terms and conditions contained within the NPA and the associated Notes on Administration will continue to apply, I therefore seek your written agreement to comply with the terms and conditions contained in the NPA.

Please continue to work with Infrastructure Australia, which we have tasked with undertaking an evaluation of business cases for all projects where a Commonwealth commitment of \$100 million or more is expected to be sought.

While substantial progress has been made, there is still more work to be done and I look forward to continuing to work together to deliver vital land transport infrastructure in South Australia.

A copy of this correspondence has been sent to the Treasurer, the Hon Scott Morrison MP and the Hon Paul Fletcher MP, Minister for Urban Infrastructure and Cities.

Yours sincerely

Michael McCormack Encl

South Australia

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National Partnership Agreement on Land Transport infrastructure Projects	ranaport Infr	estructure P				Eatin	Estimated Australian Government Contributions	ian Governm	ent Contrib	utions	Vinnes innes didi	
Project	Total Project Cest	Total State Funding	Total Other Fanding	Total Australian Government Funding	Australian Government Payments up to and including 2018-17 (actual)	17-18 Forecast	f8-19 Forecast	19-20 Ferecast	20-21 Forecast	21-22 Forestst	22-23 Onwards Forecast	Constinu
	16	100				27. 128	阿里西	-			18.	
Investment Programme		of an ember 250										
South Road Upgrade (Darlington)	13.18	6.59	·	6.59	8.59	i	ű	i.	•	¥.		Australian Government funding contribution is 50% capped at $\$6.59m$. SA will meet remaining costs.
South Road Planning	42.81	4.31	1.30	37.20	28.08	c	8.90	0.22				
South Road Planning Study - Regency Road to Anzac Highway	12.80			12.80	12.69		¥	0.11	ķ)	,	Australian Government funding contribution for South Rood planning is capped a \$48,00 million. This includes \$10.00 million that has been spent on planning for the South Roud Superway and the North South Corridor Development Plan. SA will meet remaining costs.
South Road Planning Study-Anzac Highway to Darlington	12.40	3.90	•	8.50	8.50			***	5.	ķ		Australizar Government funding contribution for South Rood planning is capped a \$48.00 million. This includes \$10.00 million that has been sport on planning for the South Rood Superway and the North South Confoor Development Plan. SA will meet remaining costs.
South Road Upgrade (Darlington) Planning	8.71	0.41	1.30	7.00	8.89			0.11		Y ;	ý.	Australian Government funding contribution for South Road planning is capped a \$4.8.00 million. This includes \$10.90 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.
Other projects	8.90	,	,	8.90	***		8.90		æ	· ,£.	:4:	Australian Government funding contribution for South Road planning is capped a \$4.0.0 million. This includes \$10.00 million tiet has been spent on planning for the South Road Superway and the North South Conflor Development Plan. SA will meet remaining costs.
Dukes Highway Upgrado	74.98		*	74.98	74.98	0.00						Australian Government funding contribution for the Dukes Highway Upgrado is copped at \$50 million. This includes \$5.02 million that was spont on projects complicat between 2008-05 and 2012-15. SA will meet remaining costs. SA will contribute a further \$20 million to the Princes Highway and South Eastern Frieway.
Dukes Highwey Upgrado - Phase 2 Roadsida Rosf Arrass	5.60			5.60	5.60	×	,			٠,	· is	Australian Government funding contribution for the Dukos Highway Upgrade is camped at \$80.00 million. This includes \$6.02 million fast was spent on projects compliated between 2009-09 and 2012-13. SA will most remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Fneway.
Dukes Highway Pavement Rehabilitation	7.31	•	<u>r</u>	7.31	7.31	0.00				. \$1	*·	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$6.02 million their was spint on projects completed between 2009-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.
Dukes Highwey Roadsido Hazard Miligathn	22.20	,	,	22.20	22.20	í		x		i		Australian Government funding contribution for the Dukes Highway Upgrade is - capped at \$80.00 million. This Includes \$5.02 million that was spent on projects completed between 2009-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.
Dukes Highway - Overlaking Larres	4.39	4		4.39	4.39				*			Australian Government kunding contribution for the Dukes Highway Upgrade is reapped at \$80,00 million. This Includes \$5,00 million that was spent on projects completed between 2009-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20,00 million to the Princips Highway and South Eastern

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natura Girana, 1920 Ang tang 1920 Ang tang tang tang tang tang tang tang ta	Cost Project Project	Tatal State Funding Fu		Total Aug Augreliai Governant Government up to on Funding, 2015-11	Australian Government Payments up to post including 2015-17 (actual)	(741) Forecast	ig.19 Forécast	19-20 Forncest	20-91 Forecast	21-22 Foredunt	22-53 Onwards Forecast	Conditions
Dukos Highway Dkiding Treatment Strategy	35.48	-		35.49	35.48	•		1	ic.	Ċ	,	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$50.00 million. This includes \$5.02 million that was spont on projects completed between 2009-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freway.
Managed Motorways on South Eastern Freeway	9.00	4.50	ï	4.50	0.15	Į.	4.35	.	. ide	·	i.	Australian Government funding contribution is 50% capped at \$4.50 million.
North-South Corridor Adelaide	4,584.20	1,965.50		2,598.70	519.80	327.07	219.83	154.00	20.00	22.00	1,336.00	
Darlington interchange (also refer to funding under Asset Recycling Fund)	102.20		-54-	102.20	r	40.00	52.20	10.00	1			Australian Government funding contribution is 80% capped at \$496.00 million. SA will meet remaining costs.
Torrans Road to River Torrans	801.00	400.50		400.50	289.80	67.07	A 3.83		r	•		Austration Government funding contribution is 50% capped at \$400.50 million. Thi includes \$20.00 million in 2012-13. SA will meet remaining costs.
Northern Connector	885.00	177.00		708.00	230.00	220.00	124.00	134.00	ı		•	Australian Government funding contribution is 80% capped at \$708.00 million. St will meet remeiting costs.
Futurė Příorilios	2,422.00	1,211.00	i	1,211.00	"és		1 c),	, A.,	·*·	.	1,211.00	Australian Government will contribute up to 50 per cent, capped at \$1,211 million, subject to the state working cooperatively with the Australian Government, including the infrastructure Project and Financing Agency, to consider the feasibility of alternative francing.
Regency Road to Pyrn Street	354.00	177.00		177.00	- x -		\$::	10.00	20.00	22.00	125.00	Australian Government will contribute up to 60 per cent, expend at \$177 millon, audject to the state working cooperatively with the Australian Government, including the infrastructure Project and Financing Agency, to consider the fracibility of abundancing.
North-South Corridor Adelaide - Planning and Delivery	8.00	3.	ĝ.	8.00	28.	i i	8.00				·	The Australian Government is fully funding this project, capped at \$8.00 million.
Northern Expressway	548.00	109.80		438.40	438.40	•	ī	ï	*	*		Australian Government funding contribution is 80% capped at \$438.40 million. SA wall meet remaining costs.
South Eastern Freeway - Mount Barker (Baid Hills Road) Interchange	27.09	8.00	3.00	16.00	12.57	3,43	Ġ	ı	ı	,	,	Australian Government funding contribution is capped at \$18.00 million. SA and focal government contributions will meet remaining costs.
Road Infrastructure Projects (Funds realizeated from Marray Daving Regional Economic Diversification Programme - relier to project progress comment for details)	31.30	ТВО	ТВВ	25.04	Š :	8.00	3.00	14.04		7	·c	
Regional Roads Package	13.76	2.70	0,05	11.00	,	8,00	3.00	45	1	,	·#	Auskatian Government funding contribution is 80% capped at \$11 million. SA will meet remeining costs.
Other Projects	17.55	ᇜ	тво	14.04				14.04	E e		٠.	The Australian Government contribution is capped at \$14.04 million.

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SA investment Conlingencies	NIA	N/A	NIA	36.60	i	ŗ	î E	à	,	36.60	,
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Sum of Network Project Funding	5,319.97	2,101.20 4.35 3,247.51	4.35	3,247.51	338.75	338.75	244.08 168.26 20.00 58.60	168.26	20.00		
OFF-NETWORK											Australian Government will contribute up to 80 per cent, capped at \$160 million. SA
Joy Baluch AM Bridgo	200.00	40,00	ŕ.	160.00		r	1	10.00	10.00	40.00	100.00 will meet the ternationary costs.
Regional Mining and infrastructure Plans	1.99	0.47	0.15	1.37	1.37	0.00			r	ij.	Australian Government controllion is capped at \$1.57 minute. See warmous only remaining costs.
Anengu Piljenjatjara Yankunyljetjera (APY) Lands	108.25	21.25	ř	85.00	24.11	30.00	30.89	ï	i	r	Australian Government contribution is 80% capped at \$85.00 million. SA will meet memahing costs.
Marion Road Upgrade Planning Study	2.00	, ý š	.eps	2.00	ī	2.00	0.00	,	ī	×	 The Australian Government is fully funding this project, capped at \$2.00 million.
Oaklands Crossing Grade Separation at the intersection of Diagonal and Morphett Roads	174.30	74.30	5.00	95.00		19.58	69.43	5.99	ī		The Australian Government funding is capped at \$95.00 million. SA and local council will meet remaining costs.
Lobethal B-Double Routs	14,00	Þ.	ŧ,	14.00	*	4.00	10.00	,			- The Australian Government is fully funding this project, capped at \$14 million.
*Hodop Liv	85.50	42.75	i	42.75		7.71	29.58	5.48		ī	Australien Government contribution is 50% capped at \$42.75 million. SA will meet remaining costs.
Goodwood and Tomers Surreton	357.60	188.25	x	189.35	×	175.00	14.35				ă.
Sum of OH-Network Project Funding 941.84 347.02 5.15 589.47 TOTAL PROJECT FUNDING TO SA 6.261.81 2.446.22 5.50 3.836.96	941.84	347.02	5.15 8.50	3,838.98	1,107:30	238.29	390.33	21.45 188.71	10.00 30.00	. UE'86 00'06	941.94 347.02 5.15 598.47 258.49 230.29 154.25 21.45 10.00 40.000 100.000
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2009-10 to 2013-14 National Network Maintenance	189.32	t a	4.	189.32	189.32	1.		ڼ		ī	year, including adjustments to the National Land Transport Network. Year, including adjustments to the National Land Transport Network.
2014-15 to 2018-19 National Network Maintenance	140.52	í		140.52	84.49	28.02	28.02	14.5	, a.		account of the manufacture of the National Land Transport Network year, including adjustments to the National Land Transport Network

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Australian Government funding contribution is 80% cepped at \$490.00 million. SA will make remaining cods.			23.61	27.80	130.39	212.00	393.80		124.00	517.80	North-South Corridor Adelaide - Derington Interchange (also refer to funding under Investment Programme)
The Australian Government funding contribution is 80% capped at \$19.89 million. SA will meet remaining costs.	1		4.37	7.23	7.53	0.76	19.89	ï	4.97	24.86	Sturt Highway
									*		National Highway Upgrade Programme
·	1		r	٠	,	31.48	31,48	NA	NA	N/A	Roads to Recovery
ı	,			. :		16.00	16,00	NA	NA	NA	Black Spot Projects
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The figures are based on committed projects under announced rounds, Funding for future rounds has not been allocated or included in these figures.			5.84	2,92	2.88	0.43	12.07	ТВО	dan.	TBD	Programme of Works for SA
						11111					Bridges Renewal Programme
The figures are based on committed projects under announced rounds. Funding for future trounds has not been allocated or included in these figures.				1.20	6.32	9.20	16.72	TBD	TBO	dar	Programme of Works for SA
						er en		Special continues on security		ogramme	Heavy Vehicles Safety and Productivity Programme
The 20-21 allocation has been made on a notional population basis with final amounts to be determined.		4.80	5.08	6.17	7.25	15.14	38.43	N/A	NA	NA	Programme of Works for SA
			5	ig off and Pall							Black Spot Projects
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170.00 Australian Government will contribute up to 50 per cent, capped at \$220 million. SA will meet the remaining costs.	30.00	10.00	10.00			3 æ	220.00	ij.	220.00	440.00	Gawler Roll Line Electrication
		(1)				and the control of th	<u> </u>		the contract to the second sec	All and the second seco	National Rail Program
(Joseph)	85168	90.00	27.18	Andrew Street,	903505	138171		1 155 G	2,446,22	6,8/D.46	TOTAL INDICATIVE FUNDING TO BA
		7	28.02	773.84 28.05 28.05 28.05	28.02	273.81	397,865,		¥.	357.85	Indicative Sum of Read Maintenance Funding. 357.85
Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.	<u>.</u>	TB0	28.02				28.02	1		28.02	2019-20 Onwards National Network Maintenance
22-53 Onwarts Penciati	2002 On Portcost Fo	20/21 Fondust	15:20 Forecast	18 19 Fortcost	17-13 Forticast	Australian Government Formouts oup to and including 2016-17 (reducil)	Australian Go Gevernment v Funding	Fotal Other Funding	Foral State Functing	Total Project Cost	Project
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South Australia

National Partnership Agreement on Land Transport infrastructure Projects	and Transport In	rastructure I	rojects			Estima	Estimated Australian Government Contributions	in Governm	ant Contribu	tions		and the control of th
Project	Total Stojetti Gost	Total State Funding	Total Other Funding	Total Australian Government Funding	Austration Government Payments up to aid instuding 2016-17 (actual)	12-18 Forecast	:0-19 Eprecasi	19-20 Parecast	20-21 Fernans	21:23 Furecost	22-23 Onwards Ferrecast	Bladitons
e de la companya de l La companya de la co		in the second	The state of the s	and the second					The second secon	e. e. Se Comment of the States		
Other - Programmes with funding to councils and commercial organisations	councils and com	mercial orga	misations		The second secon				12 - O. Latina 10 - 12			
Roads to Recovery Program	NIA	N/A	N/A	323.77	195.56	62.90	29.31	35.94	ī			
United Local Roads Grants United Local Roads Grants	NIA	N/A	NIA	632.53	155.29	40.78	20.76	43.23	44.94	46.79	280.76	
Additional funding to SA Total United Local Roads Grants	N/A	114	N/A	NIA NIA 57.82 690.35	17.82 173.10	20.00 60.76	20.00 40.76	423	44.04	46.71	1000 1000 1000 1000 1000 1000 1000 100	
Total - Other				1,014.12	388.68	123.72	70.07	79.17	N.	45.79	280.76	
Total - South Australia	7,802.12	,802.12 - 2,797.19	9.50	5,857,33	2,034,77	893.16	541.73	345.78	89.74	175,39	1,886.76	
		Charles and Charles .	A STATE OF THE PARTY OF THE PAR									

From:

Taylor, Sarah (DPTI)

Sent:

Wednesday, 9 May 2018 12:44 PM

To:

Knoll, Stephan (DPTI)

Subject:

FW: Urgent - For your review

See below - happy? Needs to go in next 2 mins..

Sarah Taylor

Chief of Staff to the Hon Stephan Knoll MP Minister for Transport, Infrastructure and Local Government Minister for Planning

From: Taylor, Sarah (DPTI)

Sent: Wednesday, 9 May 2018 12:26 PM

To: Knoll, Stephan (DPTI)

Subject: Urgent - For your review

Need to get this across to asap - are you happy?

The Marshall Liberal Government welcomes the Federal Government's \$1.8 billion investment in South Australian infrastructure announced in the Federal Budget.

South Australia has secured \$1.8 billion of Federal Funding for South Australia <u>in addition</u> to the \$2 billion of Defence Infrastructure spend and <u>in addition</u> to the \$2.3 billion worth of works already underway on the North-South Corridor.

This is unequivocally good news for South Australia.

The Marshall Government has been working constructively with the Federal Government from day one to secure funding for important infrastructure projects in this State.

By working constructively and collaboratively with the Federal Government we've been able to deliver for South Australians.

In seven short weeks, we've been able to secure Federal funding for key projects, including;

- \$177 million for the North-South Corridor Regency Road to Pym Street which represents a 50% contribution;
- \$220 million for the Gawler Line Electrification, which represents a 50% contribution as part of the National Rail Program;
- \$160 million for the Joy Baluch Bridge upgrade on the Augusta Highway this represents a significant 80% contribution; and,
- \$1.2 billion for the further sections of the North-South Corridor.

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This Government's constructive relationship with the Federal Government has resulted in South Australia receiving \$1.8 billion of new infrastructure projects - which is our population share - to improve the lives of South Australians and create jobs.

The former Government didn't do the necessary work. If it had been done we would be able to deliver these projects quicker, but the reality is, rather than develop businesses cases and work together with the Federal Government, the former Government played petulant political games putting South Australians in a precarious position heading into the Federal Budget.

This State Government will now work quickly to develop the necessary businesses cases and ensure a continuous pipeline of work flowing into the state.

We've committed \$2 million to accelerate business case development for the remaining sections of the North-South Corridor. We've also committed \$20 million to develop the business case for Globe Link.

Once this Government has completed the business cases we can have discussions with the Federal Government about re-profiling funding so we can deliver these key infrastructure projects for South Australia when they are ready.

We will establish Infrastructure SA to ensure we have a continuous pipeline of productive infrastructure projects to deliver for South Australians.

Unlike those opposite - We are getting on with the job. We are doing the work and we are progressing significant infrastructure projects for this state.

Sarah Taylor

Chief of Staff to the Hon Stephan Knoll MP Minister for Transport, Infrastructure and Local Government Minister for Planning

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From:

Taylor, Sarah (DPTI)

Sent:

Wednesday, 9 May 2018 12:48 PM

To:

Subject:

For your review

Sarah Taylor

Chief of Staff to the Hon Stephan Knoll MP Minister for Transport, Infrastructure and Local Government Minister for Planning

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From:

Taylor, Sarah (DPTI)

Sent:

Wednesday, 9 May 2018 1:02 PM

To:

Subject:

RE:

Attachments:

Ministerial Statement - Infrastructure Investment.docx

Sarah Taylor

Chief of Staff to the Hon Stephan Knoll MP
Minister for Transport, Infrastructure and Local Government
Minister for Planning

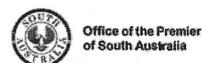
Sent: Wednesday, 9 May 2018 12:53 PM

To: Taylor, Sarah (DPTI)

Subject: FW:

Sent: Tuesday, 8 May 2018 1:17 PM

Subject:



MINISTERIAL STATEMENT



Hon. Stephan Knoll MP

Minister for Transport, Infrastructure and Local Government

Wednesday 9 May 2018

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From:

Taylor, Sarah (DPTI)

Sent:

Wednesday, 9 May 2018 1:22 PM

To:

Knoll, Stephan (DPTI)

Cc:

Nourse, Courtney (DPTI)

Subject:

Final Statement

Attachments:

Ministerial Statement Infrastructure Investment FINAL.docx

Sarah Taylor

Chief of Staff to the Hon Stephan Knoll MP Minister for Transport, Infrastructure and Local Government Minister for Planning

GPO Box 1533 Adelaide SA 5000 • DX171 • www.dpti.sa.gov.au









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Hon. Stephan Knoll MP

Minister for Transport, Infrastructure and Local Government

Wednesday 9 May 2018

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From:

Taylor, Sarah (DPTI)

Sent:

Wednesday, 9 May 2018 1:22 PM

To:

Subject:

Ministerial Statement - Knoll

Attachments:

Ministerial Statement - Infrastructure Investment FINAL.docx



As discussed, please find attached the final Statement.

Many Thanks

Sarah

Sarah Taylor

Chief of Staff to the Hon Stephan Knoll MP Minister for Transport, Infrastructure and Local Government

Minister for Planning

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MINISTERIAL STATEMENT



Hon. Stephan Knoll MP

Minister for Transport, Infrastructure and Local Government

Wednesday 9 May 2018

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From:

Taylor, Sarah (DPTI)

Sent:

Wednesday, 9 May 2018 1:27 PM

To:

Attachments:

Ministerial Statement - Infrastructure Investment FINAL.docx

Sarah Taylor

Chief of Staff to the Hon Stephan Knoll MP Minister for Transport, Infrastructure and Local Government Minister for Planning

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From:

Taylor, Sarah (DPTI)

Sent:

Wednesday, 9 May 2018 1:44 PM

To:

Subject:

Fwd:

Attachments:

image001.gif; ATT00001.htm; image002.gif; ATT00002.htm; image003.gif;

ATT00003.htm; image004.gif; ATT00004.htm; Ministerial Statement - Infrastructure

Investment FINAL.docx; ATT00005.htm

Sent from my iPhone

Begin forwarded message:

From: "Taylor, Sarah (DPTI)"

Date: 9 May 2018 at 13:26:44 ACST

To:

Sarah Taylor

Chief of Staff to the Hon Stephan Knoll MP Minister for Transport, Infrastructure and Local Government Minister for Planning

GPO Box 1533 Adelaide SA

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Minister for Transport, Infrastructure and Local Government

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From:

Nourse, Courtney (DPTI)

Sent:

Wednesday, 9 May 2018 4:09 PM

To:

Nourse, Courtney FW: Final Statement

Subject: **Attachments:**

Ministerial Statement - Infrastructure Investment FINAL.docx

From: Taylor, Sarah (DPTI)

Sent: Wednesday, 9 May 2018 1:22 PM

To: Knoll, Stephan (DPTI)

Nourse, Courtney (DPTI)

Subject: Final Statement

Sarah Taylor

Chief of Staff to the Hon Stephan Knoll MP Minister for Transport, Infrastructure and Local Government Minister for Planning

GPO Box 1533 Adelaide SA 5000 • DX171 • www.dpti.sa.gov.au









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This State Government will now work quickly to develop the necessary businesses cases and ensure a continuous pipeline of work flowing into the state.

We've committed \$2 million to accelerate business case development for the remaining sections of the North-South Corridor. We've also committed to develop the business case for Globe Link.

Once this Government has completed the business cases we can have discussions with the Federal Government about re-profiling funding so we can deliver these key infrastructure projects for South Australia when they are ready.

We will establish Infrastructure SA to ensure we have a continuous pipeline of productive infrastructure projects to deliver for South Australians.

Unlike those opposite - We are getting on with the job. We are doing the work and we are progressing significant infrastructure projects for this state.



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Knoll, Stephan (DPTI)

Sent:

Friday, 11 May 2018 12:52 PM

To:

Taylor, Sarah (DPTI)

Subject:

RE: Gawler electrification follow-up

Happy

Hon. Stephan Knoll MP

Minister for Transport, Infrastructure and Local Government

Minister for Planning

From:

Sent: Friday, 11 May 2018 11:58 AM

To: Taylor, Sarah (DPTI); Knoll, Stephan (DPTI) Subject: FW: Gawler electrification follow-up

Happy?

Please find below quotes attributable to Minister for Transport, Infrastructure and Local Government Stephan Knoll;

"Make no mistake, the Federal Government's \$1.8 billion infrastructure commitment is unequivocally good news for South Australia.

"The reason many of these projects, like further sections of Main South Road and the Joy Baluch Bridge, can't be deliver sooner is because the previous Labor Government didn't do their homework and prepare business cases.

"In other words, the lazy Labor Government couldn't get their act together to get these projects shovel ready.

"The new State Liberal Government is committed to doing the work and completing the business cases so we can deliver these projects as soon as possible for South Australians.

"To that end, we've committed \$2 million to get these business cases done faster.

"Once we've done our homework and these projects are shovel ready we can then begin discussions with the federal Government about reprofiling the funding to deliver these projects as soon as possible and that includes the electrification of the Gawler line."

From:

Sent: Friday, 11 May 2018 10:23 AM

Cc: Nourse, Courtney (DPTI)

Subject: Gawler electrification follow-up

Hi again

to clarify some questions that have been posed about I have already obtained some comment from the infrastructure spend for SA in the federal budget, particularly as it relates to the Gawler Railway Electrification

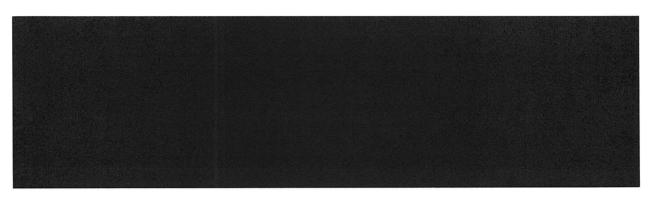
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project. However, I thought I should also pose the following questions for Stephan, as the state Liberals foreshadowed the spend and boasted of the part it played in negotiating for the funding. As you'd be well aware, they relate to the joint statement made by SA's industry lobby groups.

- Is the government satisfied that only \$50 million of the \$220 million allocated to the Gawler electrification project in the budget is included in the forward estimates? Will this be enough to carry out the necessary works associated with the second stage of the electrification over the next four years?
- Can you elaborate on the time frames for the second stage of the electrification project (ie when are works supposed to start?) and how this relates to the funding promised in the federal budget, given the first stage is projected to finish midway through the 2020s?
- How do you respond to the criticism levelled at both state and federal governments that the pre-election announcements regarding infrastructure funding were "misleading"?

My deadline for this is close of business Monday, as always.

Regards,



Stone, Rachel (DPTI)		
	day, 11 May 2018 3:22 PI	M
To: Subject:	ication fo	llow-up
Please find a response below.		
thanks		
Please find below quotes attributable	e to Minister for Transp	ort, Infrastructure and Local Government Stephan Knoll;
"Make no mistake, the Federal Govern South Australia.	nment's \$1.8 billion infro	astructure commitment is unequivocally good news for
		ain South Road and the Joy Baluch Bridge, can't be deliver neir homework and prepare business cases.
"In other words, the lazy Labor Gover	nment couldn't get their	act together to get these projects shovel ready.
"The new State Liberal Government is these projects as soon as possible for		e work and completing the business cases so we can delive
"To that end, we've committed \$2 mi	llion to get these busine	ss cases done faster.
		el ready we can then begin discussions with the federal ojects as soon as possible and that includes the
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