

SA Local Government Grants Commission Database Reports 2023-24

This file consists of ten Database Reports containing general and financial information by Council for 2023-24.

Please contact the Grants Commission on (08) 7133 1313 or email to: grants.commission@sa.gov.au for any further information in relation to these reports.

The worksheets have been ordered from left to right as follows:

Report 1	<u>General Information</u> ACLG Code; Area; Estimated Resident Population; Council Employees (FTE); Total Sealed Roads; Sealed Laneways; Total Unsealed Roads; Unsealed Laneways; Total Roads; Number of Rateable Properties as at 1st January 2023; Number of Rateable Properties as at 1st January 2024; Number of Rateable Properties as at 1st January 2025; Capital Value of Properties within Council Area 1st January 2023; Capital Value of Properties within Council Area 1st January 2024; Capital Value of Properties within Council Area 1st January 2025.
Report 2	<u>Sources of Operating Income</u> General Rates; Other Rates; Other Charges; Mandatory and Discretionary Rebates & Remissions and Write-offs; Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Income; Share of Profit - Joint Ventures & Associates; Total Operating Income.
Report 3	<u>Operating Expense Information</u> Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment; Share of Loss - Joint Ventures & Associates; Total Operating Expenses; Operating Surplus/(Deficit).
Report 4	<u>Net Outlays on Non-Financial Assets</u> Capital Expenditure on Renewal/Replacement of Existing Assets; Depreciation, Amortisation and Impairment of Assets; Proceeds from Sale of Replaced Assets; Sub Total - Net Outlays on Existing Assets; Capital Expenditure on New/Upgraded Assets; Amounts Specifically Received for New/Upgraded Assets; Proceeds from Sale of Surplus Assets; Sub Total - Net Outlays on New/Upgraded Assets; Net Outlays on Non-Financial Assets.
Report 5	<u>Summary Balance Sheet Information</u> Cash and Cash Equivalents, Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings; Equity Accounted Investments in Council Businesses; Other Assets; Total Assets; Trade and Other Payables; Borrowings; Provisions and Other Liabilities; Total Liabilities; Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves; Total Equity.
Report 6	<u>Council Rating Arrangements</u> Capital Value of Properties within Council Area as at 1st January 2022; Number of Rateable Residential Properties as at 1st January 2022; Rating Basis - Capital, Site or Annual Value; Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge; Total Rates; Rates as a Proportion of Total Operating Income; Total Rate Income Increase / (Decrease) from 2021-22 to 2022-23; Total Residential Rates (excluding CWMS Rates); Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property.
Report 7	<u>Net Financial Liabilities</u> Total Liabilities; Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Total Financial Assets; Net Financial Liabilities.
Report 8	<u>Financial Indicators</u> Operating Surplus Ratio; Adjusted Operating Surplus Ratio; Net Financial Liabilities Ratio; Adjusted Net Financial Liabilities Ratio; Asset Sustainability Ratio.
Report 9	<u>Operating Expenses Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions; Total Operating Expenses.
Report 10	<u>Operating Income Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Rates & Balance of Amounts Not Allocated to Other Functions; Total Operating Income.

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes
1. These reports may include differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

Report 1 - General Information
Glossary

ACLG Code (as at 30 June 2024)

Australian Classification of Local Governments.

Compiled Annually by the SA LGGC, updated codes can be found each year in the Local Government National Report - Report on the Operation of the Commonwealth Local Government (Financial Assistance) Act 1995.

ABS ASGS Remoteness Structure Classification

As per ABS Information (2021 Census)

Area (Hectares)

As per DIT Information (as at 30 June 2024)

Note: area data sourced from the Department for Infrastructure and Transport (Alber's Equal-Area map projection)

Estimated Resident Population (ERP)

As per ABS Information. ERP State Total excludes Unincorporated SA

Council Employees (FTE)

As per Councils' General Information Returns

(Excluding Agency Staff)

Total Sealed Roads

As per Councils' General Information Returns / Road Audit

(Sealed Roads in Built Up Areas plus Sealed Roads in Non Built Up Areas)

Sealed Laneways

As per Councils' General Information Returns / Road Audit

(Sealed Laneways)

Total Unsealed Roads

As per Councils' General Information Returns / Road Audit

(Formed Roads in Built Up Areas plus Formed Roads in Non Built Up Areas plus Unformed Roads in Built Up Areas plus Unformed Roads in Non Built Up Areas)

Unsealed Laneways

As per Councils' General Information Returns / Road Audit

(Unsealed Laneways)

Total Roads Including Laneways (as at 30 June 2024)

Roads Sealed plus Sealed Laneways plus Roads Unsealed plus Unsealed Laneways

Number of Rateable Properties (as at 1st January 2023)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2024)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2025)

Total Rateable Properties (As per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2023)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2024)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2025)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

SA Local Government Grants Commission
Report 1 - General Information By Council for 2023-24 Financial Year

ACLG Code using Population Data as at 30 June 2024	ABS ASGS Remoteness Structure Classification	Area (Hectares)	Estimated Resident Population as at 30 June 2024 (excluding unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads (Including Laneways) as at 30 June 2024 (Km)	Number of Rateable Properties as at 1st January 2023	Number of Rateable Properties as at 1st January 2024	Number of Rateable Properties as at 1st January 2025	Capital Value of Properties within Council Area as at 1st January 2023 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2024 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2025 (\$ mill)	
Adelaide	UCC	Major Cities of Australia	1,527	29,118	716	120	4.2	0	0.0	124	23,920	23,585	23,629	23,604	25,325	25,511
Adelaide Hills	UFM	Major Cities of Australia	79,432	42,368	186	617	3.2	401	0.7	1,022	18,268	18,307	18,304	14,982	16,373	16,516
Adelaide Plains	RSG	Inner Regional Australia	104,814	11,302	64	196	0.0	787	0.1	983	5,714	5,835	6,068	2,882	3,529	3,943
Alexandrina	UFM	Inner Regional Australia	182,833	30,887	212	570	2.1	825	0.1	1,397	19,957	20,199	20,193	11,302	12,613	13,939
Barossa	UFS	Inner Regional Australia	89,386	26,590	158	380	0.1	609	0.0	989	13,211	13,256	13,357	7,090	7,175	8,043
Barunga West	RAM	Outer Regional Australia	172,138	2,672	31	75	0.0	852	0.0	928	2,779	2,786	2,813	2,172	2,177	3,102
Berri Barmera	RAV	Outer Regional Australia	50,894	10,747	68	302	2.4	164	12.1	481	6,297	6,315	6,330	1,764	1,928	2,170
Burnside	UDM	Major Cities of Australia	2,748	47,810	180	233	8.7	3	0.1	245	21,328	21,388	21,488	26,469	27,722	30,671
Campbelltown	UDM	Major Cities of Australia	2,434	57,988	152	255	0.1	0	0.0	255	25,422	25,560	25,808	18,145	19,589	22,764
Ceduna	RAM	Very Remote Australia	548,995	3,744	33	81	0.0	1,635	0.0	1,715	2,328	2,321	2,320	722	775	833
Charles Sturt	UDV	Major Cities of Australia	5,592	129,196	496	587	6.7	0	0.1	594	61,545	61,580	62,160	46,196	46,185	49,642
Clare & Gilbert Valleys	RAL	Inner Regional Australia	189,235	9,417	56	251	0.4	1,586	0.1	1,838	7,040	7,055	7,051	4,044	4,812	4,835
Cleve	RAS	Remote Australia	501,927	1,757	25	119	0.1	1,430	0.0	1,549	1,558	1,561	1,565	1,178	1,175	1,356
Cooper Pedy	URS	Very Remote Australia	7,769	1,526	49	34	0.0	406	0.2	440	1,586	1,587	1,584	146	146	157
Coorong	RAL	Outer Regional Australia	886,635	5,614	62	376	0.1	1,515	0.0	1,891	4,583	4,588	4,601	3,428	4,114	4,323
Copper Coast	RAV	Outer Regional Australia	79,503	16,299	92	301	0.0	610	0.0	911	12,321	12,332	12,486	4,933	4,995	5,664
Elliston	RAS	Very Remote Australia	671,199	1,053	24	67	0.0	1,087	0.5	1,155	1,340	1,345	1,347	734	806	848
Flinders Ranges	RAS	Outer Regional Australia	412,716	1,671	50	50	0.0	1,212	0.0	1,262	1,696	1,700	1,710	345	400	465
Franklin Harbour	RAS	Remote Australia	279,293	1,359	17	100	0.0	687	0.0	788	1,232	1,240	1,242	337	380	398
Gawler	UDS	Major Cities of Australia	4,113	27,182	125	198	1.3	18	2.7	221	12,321	12,506	12,634	5,356	6,013	7,207
Goyder	RAM	Outer Regional Australia	671,477	4,135	43	167	0.0	2,842	0.0	3,010	4,478	4,486	4,468	2,353	2,571	2,650
Grant	RAL	Outer Regional Australia	190,289	9,140	69	553	0.1	1,001	0.0	1,554	5,573	5,570	5,594	4,613	4,984	4,886
Holdfast Bay	UDM	Major Cities of Australia	1,425	39,308	451	172	7.0	0	0.4	179	20,898	20,917	20,962	19,215	20,576	23,188
Kangaroo Island	RAL	Remote Australia	442,285	5,167	69	271	0.0	1,140	0.0	1,411	5,635	5,652	5,681	2,628	3,350	3,536
Karoonda East Murray	RAS	Outer Regional Australia	441,851	1,026	15	130	0.0	1,169	0.0	1,299	1,132	1,136	1,147	485	579	580
Kimba	RAS	Remote Australia	398,430	1,064	19	100	0.0	1,615	0.0	1,716	911	911	911	535	536	636
Kingston	RAM	Outer Regional Australia	334,289	2,406	21	127	0.2	584	0.0	711	2,685	2,703	2,719	2,603	2,843	2,702
Light	RAV	Inner Regional Australia	127,695	17,028	99	287	0.0	1,175	1.6	1,464	8,213	8,358	8,598	4,669	4,695	6,355
Lower Eyre Peninsula	RAL	Remote Australia	477,362	6,237	45	149	0.0	1,196	0.0	1,346	4,203	4,217	4,240	3,374	3,382	3,998
Loxton Waikerie	RAV	Outer Regional Australia	798,989	11,949	79	441	0.0	1,865	0.0	2,306	7,908	7,927	7,961	2,923	3,227	3,434
Marion	UDL	Major Cities of Australia	5,605	99,821	390	483	1.5	0	0.0	484	45,228	45,419	45,717	29,467	32,291	37,061
Mid Murray	RAL	Inner Regional Australia	627,139	9,593	93	375	2.2	3,011	0.0	3,388	10,533	10,577	10,565	3,350	3,868	4,155
Mitcham	UDL	Major Cities of Australia	7,569	70,484	262	406	2.9	1	4.5	415	29,263	29,312	29,399	26,918	28,703	31,343
Mount Barker	URM	Major Cities of Australia	59,461	43,619	206	430	0.2	399	0.0	830	19,759	20,108	20,395	12,101	13,344	13,884
Mount Gambier	URS	Outer Regional Australia	3,401	27,888	144	233	0.4	1	0.0	235	14,774	14,804	14,986	5,445	5,523	6,172
Mount Remarkable	RAM	Outer Regional Australia	350,930	2,873	24	114	0.0	1,955	0.0	2,069	3,207	3,201	3,200	1,260	1,376	1,431
Murray Bridge	URS	Inner Regional Australia	182,769	23,257	232	493	0.1	490	0.2	983	12,389	12,485	12,625	4,806	4,950	5,867
Naracoorte Lucindale	RAL	Outer Regional Australia	451,915	8,901	60	475	0.3	1,143	0.0	1,618	6,264	6,269	6,281	5,226	5,879	6,142
Northern Areas	RAM	Outer Regional Australia	298,706	4,667	56	145	0.0	2,059	0.0	2,204	4,269	4,273	4,300	2,826	3,353	3,633
Norwood, Payneham & St Peters	UDM	Major Cities of Australia	1,515	40,062	162	160	12.6	0	0.0	173	21,211	21,517	21,653	20,242	21,611	24,211
Onkaparinga	UFV	Major Cities of Australia	51,989	182,821	787	1,336	7.5	205	0.4	1,550	82,376	82,791	83,319	46,900	51,610	59,893
Orroroo Carrieton	RAS	Outer Regional Australia	332,209	890	14	60	0.0	1,567	0.0	1,628	1,276	1,278	1,289	372	415	433
Peterborough	RAS	Outer Regional Australia	302,013	1,682	23	40	0.0	1,191	0.0	1,231	1,688	1,694	1,697	275	337	378
Playford	UFL	Major Cities of Australia	35,829	111,135	421	845	4.5	89	0.0	939	46,411	47,338	49,074	19,257	19,799	23,790
Port Adelaide Enfield	UDV	Major Cities of Australia	9,440	141,042	517	701	3.9	4	0.0	709	65,921	66,079	67,064	42,244	42,417	48,813
Port Augusta	URS	Outer Regional Australia	128,160	14,453	140	196	0.9	215	0.0	412	7,667	7,678	7,728	1,706	1,811	2,042
Port Lincoln	URS	Remote Australia	3,228	15,037	68	153	0.5	8	0.0	161	8,441	8,429	8,440	3,021	3,389	3,833
Port Pirie	RAV	Outer Regional Australia	196,347	17,637	93	335	0.0	1,033	0.4	1,368	10,305	10,306	10,417	2,890	2,884	4,122
Prospect	UDS	Major Cities of Australia	780	23,309	82	87	3.6	0	0.0	91	10,445	10,455	10,494	9,291	9,763	10,850
Renmark Paringa	RAV	Outer Regional Australia	90,314	10,173	57	313	2.0	173	1.8	489	5,658	5,692	5,704	2,123	2,355	2,482
Robe	RAS	Outer Regional Australia	109,325	1,611	33	43	0.2	393	0.0	437	2,527	2,538	2,572	2,318	2,598	2,551
Roxby Downs	URS	Remote Australia	11,052	4,089	46	36	0.0	4	0.0	41	1,986	1,988	1,990	469	469	468
Salisbury	UDV	Major Cities of Australia	16,681	150,272	365	833	2.1	5	0.1	841	61,668	61,875	62,191	32,092	36,345	42,892
Southern Mallee	RAM	Remote Australia	570,969	2,012	40	132	0.0	1,200	0.8	1,332	1,750	1,755	1,760	1,208	1,430	1,426
Streaky Bay	RAM	Very Remote Australia	632,067	2,278	42	110	0.0	1,627	0.0	1,737	2,427	2,441	2,446	927	1,104	1,176
Tatiara	RAL	Outer Regional Australia	652,155	7,071	63	536	0.0	1,381	0.0	1,916	4,727	4,737	4,749	4,474	4,496	5,477
Tea Tree Gully	UDL	Major Cities of Australia	9,533	104,437	344	579	0.3	16	0.0	595	44,014	44,155	44,446	26,892	29,103	33,833
Tumby Bay	RAM	Remote Australia	267,775	2,948	24	61	0.2	1,020	0.0	1,081	2,462	2,467	2,475	2,064	2,375	2,438

SA Local Government Grants Commission
Report 1 - General Information By Council for 2023-24 Financial Year

	ACLG Code using Population Data as at 30 June 2024	ABS ASGS Remoteness Structure Classification	Area (Hectares)	Estimated Resident Population as at 30 June 2024 (excluding unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads (Including Laneways) as at 30 June 2024 (Km)	Number of Rateable Properties as at 1st January 2023	Number of Rateable Properties as at 1st January 2024	Number of Rateable Properties as at 1st January 2025	Capital Value of Properties within Council Area as at 1st January 2023 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2024 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2025 (\$ mill)
Unley	UDM	Major Cities of Australia	1,439	40,327	159	163	7.9	0	0.3	171	19,507	19,529	19,602	21,993	23,091	25,979
Victor Harbor	URS	Inner Regional Australia	38,568	17,124	119	262	0.8	119	0.0	381	11,530	11,604	11,471	6,576	6,995	7,851
Wakefield	RAL	Inner Regional Australia	352,166	6,985	58	212	0.0	2,474	0.0	2,687	5,459	5,464	5,491	3,563	3,560	4,731
Walkerville	UDS	Major Cities of Australia	357	8,562	36	35	0.7	0	0.0	36	4,131	4,155	4,165	5,168	5,403	5,876
Wattle Range	RAV	Outer Regional Australia	392,866	12,319	140	539	0.3	1,902	2.7	2,445	9,139	9,173	9,193	7,204	7,805	7,386
West Torrens	UDM	Major Cities of Australia	3,708	65,738	217	290	3.2	0	0.2	293	31,664	31,552	31,882	23,637	23,428	28,305
Whyalla	URS	Outer Regional Australia	111,702	21,864	137	227	3.0	56	67.6	353	12,068	12,044	12,099	2,478	2,481	3,199
Wudinna	RAS	Very Remote Australia	539,334	1,168	20	118	0.0	1,569	0.0	1,686	1,069	1,068	1,070	637	631	818
Yankalilla	RAL	Inner Regional Australia	75,376	6,186	66	133	0.0	411	0.0	544	5,741	5,744	5,766	3,370	3,737	4,057
Yorke Peninsula	RAV	Outer Regional Australia	601,065	12,150	116	526	0.0	3,374	0.0	3,900	14,104	14,130	14,220	10,383	10,409	12,988
State Total			15,682,730	1,872,245	9,506	19,528	98.6	55,511	97.6	75,235	949,140	953,047	960,906	614,395	654,110	736,338

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

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3. Number of Rateable Properties and Capital Value of Properties within Council Area are extracted from the South Australian Integrated Land Information System (SAILIS) and reflect current LGGC business rules.

Report 2 - Sources of Operating Income

Glossary

General Rates

Gross General Rates

As per SA LGGC Supplementary Return/Financial Statements

Other Rates

Includes: Separate & Special, Community Wastewater Management System (CWMS), Water Supply, Electricity Supply, Waste Collection, Natural Resource Management Levy *minus* Other Rates: Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Other Charges

Includes: Penalties for late payment, Legal and other costs recovered.

As per SA LGGC Supplementary Return/Financial Statements

Mandatory and Discretionary Rebates & Remissions and Write-offs

Includes: General Rates - Mandatory rebates; Write-offs and discretionary rebates and remissions, Other Rates - Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Total Rates

General Rates *plus* Other Rates *plus* Other Charges *minus* Write-offs and discretionary rebates and remissions (see above)

Statutory Charges

Drainage Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines, Environmental Control Fines, Litter Control Fines, Library Fines, Other Licences/Fees/Fines.

As per SA LGGC Supplementary Return/Financial Statements

User Charges

As per SA LGGC Supplementary Return/Financial Statements

Grants, Subsidies and Contributions

Includes: Commonwealth Government, State Government, Private Sector and Household - Grants, Subsidies and Contributions.

As per SA LGGC Supplementary Return/Financial Statements

Investment Income

Includes: Interest Received from; LGFA, State and Commonwealth Governments, Banks and other financial institutions. Interest on Loans to Community Groups, Premiums and Discounts, Investment Property Rental Income.

As per SA LGGC Supplementary Return/Financial Statements

Reimbursements

As per SA LGGC Supplementary Return/Financial Statements

Other Income

As per SA LGGC Supplementary Return/Financial Statements

Share of Profit - Joint Ventures & Associates

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Income

Includes: Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Income; Share of Profit - Joint Ventures & Associates (as above).

SA Local Government Grants Commission
Report 2 - Sources of Operating Income by Council for 2023-24 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Income (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Income (\$000)
Adelaide	135,603	5,843	883	(6,791)	135,538	15,598	74,435	8,638	1,265	1,639	1,292	3	238,408
Adelaide Hills	44,885	3,464	439	(399)	48,389	1,520	934	4,625	35	398	512	142	56,555
Adelaide Plains	12,227	1,521	181	(116)	13,813	621	219	1,159	5	88	165	0	16,070
Alexandrina	44,323	7,820	283	(720)	51,706	1,536	4,021	1,790	86	218	343	37	59,737
Barossa	31,332	7,142	218	(736)	37,956	830	3,827	1,903	217	63	1,243	0	46,039
Barunga West	5,400	777	28	(98)	6,107	123	653	1,005	14	170	264	0	8,336
Berri Barmera	9,853	4,910	136	(401)	14,498	316	299	812	122	1,418	353	0	17,818
Burnside	45,739	1,992	146	(472)	47,405	1,968	2,759	3,672	98	742	337	46	57,027
Campbelltown	47,178	1,414	250	(934)	47,908	1,439	7,173	4,148	2,101	635	834	31	64,269
Ceduna	5,434	1,656	64	(156)	6,998	120	1,792	1,132	7	151	138	0	10,338
Charles Sturt	128,950	3,491	585	(3,197)	129,829	5,865	4,729	8,433	659	3,349	74	0	152,938
Clare & Gilbert Valleys	13,666	2,754	72	(224)	16,268	324	1,227	1,212	257	238	9	0	19,535
Cleve	3,474	723	25	(76)	4,146	53	96	2,112	188	85	114	0	6,794
Cooper Pedy	2,057	868	31	(82)	2,874	4	6,872	8,698	41	289	42	0	18,820
Coorong	9,506	2,576	105	(100)	12,087	181	208	3,974	30	231	487	0	17,198
Copper Coast	22,288	5,978	889	(367)	28,788	872	5,432	2,128	693	838	795	0	39,546
Elliston	2,726	435	15	(42)	3,134	41	434	1,790	34	43	53	0	5,529
Flinders Ranges													
Franklin Harbour	1,616	586	9	(18)	2,193	42	787	1,806	28	16	242	0	5,114
Gawler	27,387	3,627	124	(1,843)	29,295	933	2,104	1,615	390	188	396	0	34,921
Goyder	5,452	1,125	76	(36)	6,617	131	1,754	1,922	195	76	137	0	10,832
Grant	10,269	2,498	48	(99)	12,716	369	2,445	1,238	406	100	321	0	17,595
Holdfast Bay	41,958	2,212	142	(766)	43,546	3,781	12,122	20,840	1,208	8,300	10,982	385	101,164
Kangaroo Island	8,320	3,992	118	(74)	12,356	315	1,139	1,727	25	295	84	0	15,941
Karoonda East Murray	1,894	252	27	(30)	2,143	47	483	722	88	67	43	0	3,593
Kimba	1,965	284	13	(39)	2,223	33	136	3,666	146	319	147	0	6,670
Kingston	5,286	1,306	23	(67)	6,548	124	939	2,305	301	42	51	0	10,310
Light	19,379	5,056	297	(1,554)	23,178	688	431	6,206	18	256	193	0	30,970
Lower Eyre	8,201	1,650	32	(74)	9,809	251	2,792	2,074	440	1,314	66	0	16,746
Loxton Waikerie	11,382	3,922	104	(361)	15,047	286	1,546	2,875	427	417	977	0	21,575
Marion	89,705	2,278	426	(2,433)	89,976	2,400	4,164	6,004	1,246	741	1,118	770	106,419
Mid Murray	16,146	3,080	277	(221)	19,282	617	1,991	5,946	113	1,623	601	0	30,173
Mitcham	67,009	2,049	327	(1,700)	67,685	2,405	1,026	3,867	112	191	616	188	76,090
Mount Barker	39,900	15,656	366	(603)	55,319	2,124	3,201	4,510	489	433	8	166	66,250
Mount Gambier	22,164	4,449	161	(286)	26,488	781	9,179	1,661	54	1,230	2,668	0	42,061
Mount Remarkable	3,680	1,170	202	(61)	4,991	76	332	781	177	130	107	0	6,594
Murray Bridge	31,917	2,668	316	(1,362)	33,539	811	2,963	11,863	304	404	676	71	50,631
Naracoorte Lucindale	11,798	2,147	25	(183)	13,787	373	2,432	1,319	431	132	368	0	18,842
Northern Areas	8,177	1,832	71	(81)	9,999	136	221	1,464	149	169	334	0	12,472
Norwood, Payneham & St Peters	42,907	1,827	171	(1,238)	43,667	2,112	3,823	2,214	61	134	885	39	52,935
Onkaparinga	156,726	10,273	1,504	(3,256)	165,247	4,429	12,505	16,717	194	2,779	600	1,412	203,883
Orroroo Carrieton	1,237	274	16	(25)	1,502	25	147	1,095	56	72	119	0	3,016
Peterborough	1,723	938	39	(48)	2,652	48	381	471	26	616	62	0	4,256
Playford	105,666	1,289	797	(5,576)	102,176	3,034	4,161	14,079	319	1,123	467	0	125,359
Port Adelaide Enfield	132,125	3,302	381	(4,402)	131,406	4,225	3,607	7,360	152	3,540	0	0	150,290
Port Augusta	18,493	2,850	119	(1,503)	19,958	507	4,075	7,169	605	312	959	0	33,585
Port Lincoln	14,139	3,782	145	(290)	17,777	387	3,227	3,741	223	507	948	0	26,810
Port Pirie	19,419	2,780	174	(862)	21,511	365	1,892	2,236	415	539	645	0	27,603

SA Local Government Grants Commission
Report 2 - Sources of Operating Income by Council for 2023-24 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Income (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Income (\$000)
Prospect	26,190	711	149	(611)	26,439	1,467	672	869	182	108	183	11	29,931
Renmark Paringa	8,574	3,564	71	(197)	12,012	324	957	3,942	204	183	236	0	17,858
Robe	4,832	1,892	26	(23)	6,727	137	1,396	916	176	104	115	0	9,571
Roxby Downs	5,420	1,071	25	(274)	6,242	46	12,608	2,641	1,245	3	84	0	22,869
Salisbury	121,279	2,584	409	(1,891)	122,381	4,183	6,037	6,675	466	469	1,184	627	142,022
Southern Mallee	4,408	981	48	(97)	5,340	76	1,209	1,049	11	13	160	0	7,858
Streaky Bay	3,866	1,063	32	(57)	4,904	131	4,024	1,783	452	52	100	0	11,446
Tatiara	9,327	2,448	47	(190)	11,632	124	1,359	2,070	1,094	160	364	0	16,803
Tea Tree Gully	91,929	2,010	0	(1,915)	92,024	2,818	4,470	4,307	1,056	123	2,557	0	107,355
Tumby Bay	5,082	1,524	33	(50)	6,589	81	248	866	160	159	69	0	8,172
Unley	47,731	2,007	206	(1,016)	48,928	1,708	2,405	2,188	200	263	1,248	249	57,189
Victor Harbor	27,862	679	95	(321)	28,315	736	3,489	2,900	81	445	66	0	36,032
Wakefield	10,577	2,561	113	(192)	13,059	278	762	1,958	12	189	56	0	16,314
Walkerville	10,388	382	27	(319)	10,478	391	677	385	235	115	174	197	12,652
Wattle Range	18,164	4,220	96	(261)	22,219	365	2,852	1,339	392	96	275	0	27,538
West Torrens	70,859	1,794	343	(1,172)	71,824	2,420	1,697	2,172	1,272	545	230	9	80,169
Whyalla	20,659	5,502	156	(564)	25,753	485	4,589	2,182	42	47	1,225	0	34,323
Wudinna	2,346	333	5	(31)	2,653	22	156	955	281	50	168	0	4,285
Yankalilla	13,479	436	179	(171)	13,923	245	1,931	770	47	155	195	0	17,266
Yorke Peninsula	22,501	6,045	119	(141)	28,524	637	6,412	3,254	544	418	253	0	40,042
State Totals	2,016,154	184,325	13,059	(53,495)	2,160,043	79,940	259,065	239,945	22,802	40,357	40,817	4,383	2,847,352

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Income is consistent with the calculation of Operating Income in the LGA's 2024 Model Financial Statements.

Report 3 – Operating Expense Information
Glossary

Employee Costs

Salaries / Wages and related payments

As per SA LGGC Supplementary Return/Financial Statements

Materials, Contracts and Other Expenses

Board; Levy Paid to Environment Protection Authority; Transfer of Natural Resource Management Levy; Grants to Outside Bodies/Persons; Balance of Materials/Contracts and Other Expenses.

As per SA LGGC Supplementary Return/Financial Statements

Finance Costs

Includes: Interest paid to – LGFA; State/Commonwealth Government; Banks and Other Financial Institutions; Private Sector entities; Overdraft/Short Term Borrowings *plus* Other Finance Charges - AASB Lease interest; Premiums and Discounts (recognised and unwound) *minus* Capitalised Interest

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment

and Fittings; Library Books; Other *minus* Capitalised Depreciation; Transfer to non-current assets held for sale; Impairment expense off-set to asset revaluation reserve.

As per SA LGGC Supplementary Return/Financial Statements

Share of Loss - Joint Ventures & Associates

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Expenses

Includes: Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment, Net Operating Loss – Joint Ventures and Associates.

Operating Surplus / (Deficit)

Total Operating Income (see report 2) *minus* Total Operating Expenses

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2023-24 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Adelaide	77,786	96,247	891	55,008	0	229,932	8,476
Adelaide Hills	21,915	25,886	758	12,270	79	60,908	(4,353)
Adelaide Plains	7,086	8,450	651	4,020	161	20,368	(4,298)
Alexandrina	21,447	23,908	1,912	18,187	1,350	66,804	(7,067)
Barossa	17,817	17,533	771	11,010	47	47,178	(1,139)
Barunga West	2,907	4,101	285	2,176	0	9,469	(1,133)
Berri Barmera	6,372	11,922	266	6,797	0	25,357	(7,539)
Burnside	20,079	25,329	1,129	13,085	362	59,984	(2,957)
Campbelltown	17,099	28,484	0	17,981	46	63,610	659
Ceduna	3,372	5,276	110	4,315	0	13,073	(2,735)
Charles Sturt	53,423	57,640	2,068	35,035	1,872	150,038	2,900
Clare & Gilbert Valleys	5,938	8,850	56	6,825	(4)	21,665	(2,130)
Cleve	2,472	2,767	22	2,565	0	7,826	(1,032)
Cooper Pedy	5,437	6,931	2,361	6,018	0	20,747	(1,927)
Coorong	5,874	7,557	126	6,149	0	19,706	(2,508)
Copper Coast	8,845	16,913	1,000	11,310	0	38,068	1,478
Elliston	1,555	3,085	19	1,258	0	5,917	(388)
Flinders Ranges							
Franklin Harbour	1,552	2,895	178	1,783	0	6,408	(1,294)
Gawler	13,636	15,854	1,444	8,828	192	39,954	(5,033)
Goyder	4,166	5,886	0	6,444	0	16,496	(5,664)
Grant	6,931	5,602	90	5,201	0	17,824	(229)
Holdfast Bay	51,028	33,860	2,825	12,837	0	100,550	614
Kangaroo Island	6,335	8,671	422	5,889	245	21,562	(5,621)
Karoonda East Murray	1,587	2,553	0	1,835	0	5,975	(2,382)
Kimba	1,988	4,462	3	1,335	0	7,788	(1,118)
Kingston	2,555	4,685	37	2,880	0	10,157	153
Light	10,029	10,649	622	8,544	66	29,910	1,060
Lower Eyre	4,601	8,253	187	3,836	0	16,877	(131)
Loxton Waikerie	6,593	11,165	216	9,224	0	27,198	(5,623)
Marion	45,567	46,564	150	21,594	0	113,875	(7,456)
Mid Murray	10,012	14,568	265	6,880	0	31,725	(1,552)
Mitcham	29,933	29,202	958	17,291	0	77,384	(1,294)
Mount Barker	23,004	27,594	430	13,610	0	64,638	1,612
Mount Gambier	15,292	19,320	1,822	10,795	0	47,229	(5,168)
Mount Remarkable	2,426	5,108	28	3,214	0	10,776	(4,182)
Murray Bridge	25,770	19,114	709	12,181	0	57,774	(7,143)
Naracoorte Lucindale	5,452	8,411	121	6,709	0	20,693	(1,851)
Northern Areas	4,546	4,538	224	4,506	0	13,814	(1,342)
Norwood, Payneham & St Peters	16,699	22,331	611	12,852	333	52,826	109
Onkaparinga	85,377	80,463	6,703	42,062	0	214,605	(10,722)
Orroroo Carrieton	1,236	1,626	6	1,468	0	4,336	(1,320)
Peterborough	2,204	2,076	360	1,443	0	6,083	(1,827)
Playford	46,249	45,385	3,695	30,173	496	125,998	(639)
Port Adelaide Enfield	56,220	55,873	1,567	39,355	1,872	154,887	(4,597)
Port Augusta	12,914	13,615	109	8,085	0	34,723	(1,138)
Port Lincoln	7,946	14,088	395	4,807	0	27,236	(426)
Port Pirie	8,857	12,653	122	8,342	0	29,974	(2,371)
Prospect	10,420	10,797	874	6,330	21	28,442	1,489

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2023-24 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Renmark Paringa	5,975	9,217	12	4,727	0	19,931	(2,073)
Robe	3,241	3,991	0	2,429	0	9,661	(90)
Roxby Downs	4,845	11,641	1	3,684	0	20,171	2,698
Salisbury	42,822	66,310	323	35,457	0	144,912	(2,890)
Southern Mallee	3,554	2,524	272	3,300	0	9,650	(1,792)
Streaky Bay	2,921	6,471	84	3,919	0	13,395	(1,949)
Tatiara	5,752	7,588	43	5,838	0	19,221	(2,418)
Tea Tree Gully	37,047	49,586	250	19,258	0	106,141	1,214
Tumby Bay	2,338	4,597	129	2,836	0	9,900	(1,728)
Unley	18,904	23,160	71	11,956	46	54,137	3,052
Victor Harbor	12,906	15,153	452	9,602	944	39,057	(3,025)
Wakefield	6,074	6,692	448	6,148	0	19,362	(3,048)
Walkerville	4,113	5,163	90	2,558	57	11,981	671
Wattle Range	13,536	12,673	247	7,237	0	33,693	(6,155)
West Torrens	25,873	44,615	936	22,812	0	94,236	(14,067)
Whyalla	14,381	19,608	825	8,786	0	43,600	(9,277)
Wudinna	1,797	2,629	0	2,647	0	7,073	(2,788)
Yankalilla	7,499	7,159	857	4,215	205	19,935	(2,669)
Yorke Peninsula	11,265	15,260	267	14,074	0	40,866	(824)
State Totals	1,025,392	1,212,777	42,905	705,825	8,390	2,995,289	(147,937)

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Expenses are consistent with the calculation of Operating Expenses in the LGA's 2024 Model Financial Statements.
4. An Operating Surplus arises when Operating Income exceeds Operating Expenses. An Operating Deficit arises when Operating Expenses exceed Operating Income.

Report 4 - Net Outlays on Non-financial Assets

Glossary

Capital Expenditure on Renewal/Replacement of Existing Assets

Includes: Capital Expenditure on Renewal/Replacement of Existing Assets – Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc) *minus* leased assets

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment of Assets

Depreciation, Amortisation and Impairment.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Replaced Assets

Includes: Cash proceeds from sale of replaced Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc).

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on Existing Assets

Capital Expenditure on Existing Assets *minus* Depreciation, Amortisation and Impairment of Assets *minus* Proceeds from Sale of Replaced Assets (see above).

Capital Expenditure on New/Upgraded Assets

Includes: Capital Expenditure on New/Upgraded Assets – Land; Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P; Investment Property; Real Estate Development etc).

As per SA LGGC Supplementary Return/Financial Statements

Amounts Specifically Received for New/Upgraded Assets

Includes: Government Grants and Subsidies (Commonwealth and State); Other Monetary Contributions/Donations.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Surplus Assets

Includes: Cash proceeds from sale of surplus Land; Buildings; Infrastructure; Real Estate Development.

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on New/Upgraded Assets

Capital Expenditure on New/Upgraded Assets *minus* Amounts Specifically Received for New/ Upgraded Assets *minus* Proceeds from Sale of Surplus Assets (see above).

Net Outlays on Non-Financial Assets

Net Outlays on Existing Assets *plus* Net Outlays on New/Upgraded Assets.

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2023-24 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Adelaide	47,187	(55,008)	(495)	(8,316)	41,904	(5,521)	(27,100)	9,283	967
Adelaide Hills	10,542	(12,270)	(782)	(2,510)	5,838	(3,277)	0	2,561	51
Adelaide Plains	3,411	(4,020)	(2,831)	(3,440)	3,986	(3,046)	0	940	(2,500)
Alexandrina	5,390	(18,187)	(405)	(13,202)	26,741	(4,408)	0	22,333	9,131
Barossa	2,531	(11,010)	(281)	(8,760)	18,060	(2,339)	0	15,721	6,961
Barunga West	1,828	(2,176)	(61)	(409)	2,970	(982)	(44)	1,944	1,535
Berri Barmera	1,504	(6,797)	(367)	(5,660)	1,002	(325)	(115)	562	(5,098)
Burnside	12,291	(13,085)	(506)	(1,300)	3,316	(245)	0	3,071	1,771
Campbelltown	10,089	(17,981)	(488)	(8,380)	4,682	(1,075)	0	3,607	(4,773)
Ceduna	2,852	(4,315)	(40)	(1,503)	938	0	0	938	(565)
Charles Sturt	16,111	(35,035)	4,550	(14,374)	26,493	(1,416)	0	25,077	10,703
Clare & Gilbert Valleys	4,651	(6,868)	(588)	(2,805)	899	(410)	(47)	442	(2,363)
Cleve	3,290	(2,565)	(57)	668	2,202	(1,890)	0	312	980
Cooper Pedy	447	(6,018)	(94)	(5,665)	3,768	18	0	3,786	(1,879)
Coorong	7,420	(6,149)	(156)	1,115	1,241	(1,193)	0	48	1,163
Copper Coast	2,917	(11,310)	(297)	(8,690)	6,728	0	0	6,728	(1,962)
Elliston	1,378	(1,258)	(150)	(30)	3,274	(482)	0	2,792	2,762
Flinders Ranges									
Franklin Harbour	554	(1,783)	0	(1,229)	2,446	(770)	0	1,676	447
Gawler	5,014	(8,828)	(207)	(4,021)	9,143	(4,761)	0	4,382	361
Goyder	6,044	(6,984)	(175)	(1,115)	1,856	(205)	0	1,651	536
Grant	3,955	(5,201)	(473)	(1,719)	1,081	(277)	0	804	(915)
Holdfast Bay	9,094	(12,837)	729	(3,014)	8,853	(2,002)	(1,790)	5,061	2,047
Kangaroo Island	7,770	(5,889)	1	1,882	3,419	(4,341)	(677)	(1,599)	283
Karoonda East Murray	1,350	(1,835)	(33)	(518)	0	0	0	0	(518)
Kimba	1,047	(1,335)	(430)	(718)	319	(140)	0	179	(539)
Kingston	2,255	(2,880)	(92)	(717)	1,143	(1,090)	(1,711)	(1,658)	(2,375)
Light	3,606	(8,544)	1,809	(3,129)	14,785	(6,194)	(3,074)	5,517	2,388
Lower Eyre	5,488	(3,836)	(237)	1,415	2,616	(2,813)	0	(197)	1,218
Loxton Waikerie	8,427	(9,224)	(2,376)	(3,173)	12,988	(7,475)	2,048	7,561	4,388
Marion	13,601	(21,594)	(252)	(8,245)	24,973	(7,976)	(828)	16,169	7,924
Mid Murray	7,039	(6,880)	(353)	(194)	2,287	(2,723)	0	(436)	(630)
Mitcham	23,984	(17,291)	(794)	5,899	9,876	(4,723)	0	5,153	11,052
Mount Barker	6,737	(13,610)	(109)	(6,982)	32,163	(9,252)	(845)	22,066	15,084
Mount Gambier	4,139	(10,795)	(153)	(6,809)	7,244	(216)	0	7,028	219
Mount Remarkable	3,530	(3,214)	(361)	(45)	192	(50)	0	142	97
Murray Bridge	7,291	(12,181)	(864)	(5,754)	4,244	(50)	(95)	4,099	(1,655)
Naracoorte Lucindale	9,039	(6,709)	(600)	1,730	2,265	(528)	0	1,737	3,467
Northern Areas	10,007	(4,506)	(272)	5,229	1,402	(1,691)	(10)	(299)	4,930
Norwood, Payneham & St Peters	9,831	(12,852)	0	(3,021)	22,249	(6,441)	0	15,808	12,787
Onkaparinga	23,441	(42,062)	(920)	(19,541)	36,844	(20,943)	0	15,901	(3,640)
Orroroo Carrieton	913	(1,468)	0	(555)	956	(293)	(6)	657	102
Peterborough	1,010	(1,443)	(27)	(460)	0	0	0	0	(460)
Playford	23,515	(30,173)	(935)	(7,593)	21,801	(8,733)	(571)	12,497	4,904
Port Adelaide Enfield	42,089	(39,355)	(1,289)	1,445	38,082	(5,737)	(1,786)	30,559	32,004
Port Augusta	4,115	(8,085)	(48)	(4,018)	316	(851)	(7)	(542)	(4,560)
Port Lincoln	6,256	(4,807)	(261)	1,188	7,369	(1,481)	0	5,888	7,076
Port Pirie	12,276	(8,375)	(379)	3,522	6,471	(2,954)	(35)	3,482	7,004
Prospect	8,952	(6,330)	(14)	2,608	10,001	(1,491)	0	8,510	11,118
Renmark Paringa	1,943	(4,727)	(496)	(3,280)	11,044	(782)	0	10,262	6,982

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2023-24 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Robe	2,332	(2,429)	(109)	(206)	126	0	0	126	(80)
Roxby Downs	7,072	(3,684)	268	3,656	2,458	(2,576)	(308)	(426)	3,230
Salisbury	25,993	(35,457)	60	(9,404)	49,901	(7,920)	(1,730)	40,251	30,847
Southern Mallee	2,972	(3,300)	(196)	(524)	893	(1,435)	0	(542)	(1,066)
Streaky Bay	2,897	(3,919)	(98)	(1,120)	1,696	(211)	(129)	1,356	236
Tatiara	3,085	(5,838)	(149)	(2,902)	1,862	(754)	0	1,108	(1,794)
Tea Tree Gully	11,574	(19,258)	(1,232)	(8,916)	20,716	(4,714)	(50)	15,952	7,036
Tumby Bay	1,810	(2,884)	(77)	(1,151)	161	(10)	0	151	(1,000)
Unley	7,732	(11,956)	(228)	(4,452)	1,385	(688)	0	697	(3,755)
Victor Harbor	2,694	(9,602)	27	(6,881)	3,321	0	(355)	2,966	(3,915)
Wakefield	6,728	(6,148)	449	1,029	741	0	(917)	(176)	853
Walkerville	1,278	(2,558)	266	(1,014)	306	(189)	(351)	(234)	(1,248)
Wattle Range	6,128	(7,237)	(204)	(1,313)	1,622	0	(380)	1,242	(71)
West Torrens	16,122	(22,812)	(2,528)	(9,218)	9,953	(5,139)	(11,300)	(6,486)	(15,704)
Whyalla	5,716	(8,786)	(408)	(3,478)	3,956	(1,091)	(8)	2,857	(621)
Wudinna	2,436	(2,647)	(129)	(340)	17	0	0	17	(323)
Yankalilla	1,379	(4,215)	(137)	(2,973)	4,086	(679)	0	3,407	434
Yorke Peninsula	9,004	(14,074)	(226)	(5,296)	4,728	(1,291)	(35)	3,402	(1,894)
State Totals	525,103	(706,489)	(17,310)	(198,696)	560,398	(160,271)	(52,256)	347,871	149,175

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Outlays on Non-Financial Assets is the sum of Net Outlays on Existing Assets and Net Outlays on New and Upgraded Assets. This approach is consistent with Note 16 of the LGA's 2024 Model Financial Statements.
4. Totals may not balance due to rounding.

Report 5 – Summary Balance Sheet Information by Council

Glossary

Cash and Cash Equivalents

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investment with - LGFA; Banks and other Financial Institutions
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income
As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Other Financial Investments
As per SA LGGC Supplementary Return/Financial Statements

Inventories and Assets Held for Sale

Includes: Stores, Materials and Trading Stock; Real Estate Development; Non-current Assets Held for Sale
As per SA LGGC Supplementary Return/Financial Statements

Land and Land Improvements

Includes: Land and Land Improvements
As per SA LGGC Supplementary Return/Financial Statements

Buildings

Includes: Buildings
As per SA LGGC Supplementary Return/Financial Statements

Infrastructure

Includes: Infrastructure
As per SA LGGC Supplementary Return/Financial Statements

Plant, Equipment, Furniture and Fittings

Includes: Plant, Equipment, Furniture and fittings
As per SA LGGC Supplementary Return/Financial Statements

Right to Use Asset

Includes: Right to Use Asset
As per SA LGGC Supplementary Return/Financial Statements

Equity Accounted Investments in Council Businesses

As per SA LGGC Supplementary Return/Financial Statements

Other Assets

Includes: Library Books; Capital Works in Progress; Other Non-Current Assets; Investment Property (Land, Buildings and Structures)
As per SA LGGC Supplementary Return/Financial Statements

Total Assets

Land and Land Improvements; Buildings; Infrastructure; Plant; Equipment; Furniture and fittings; Equity Accounted Investments in Council Businesses; Other Assets (as above).
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Payables

Current Assets; Payments Received in Advance; Deposits/Retentions and Bonds Received; Aged Care Facility / Nursing Home Deposits; Goods and Services.
As per SA LGGC Supplementary Return/Financial Statements

Borrowings

(Commonwealth, State and LGFA); Loans from financial institutions and private sector: (Banks and other financial institutions, Private Sector); Finance Leases.
As per SA LGGC Supplementary Return/Financial Statements

Provisions and Other Liabilities

Includes: Employee Entitlements; Other Provisions; Insurance Losses; Equity Accounted Entities with Negative Equity; Liabilities Relating to Non-Current Assets Held for Sale.

As per SA LGGC Supplementary Return/Financial Statements

Total Liabilities

Includes: Trade and Other Payables, Borrowings, Provisions and Other Liabilities (as above).

As per SA LGGC Supplementary Return/Financial Statements

Asset Revaluation Reserve

Includes: Asset revaluation reserve

As per SA LGGC Supplementary Return/Financial Statements

Accumulated Surplus / (Deficit) and Other Reserves

Includes: Accumulated Surplus; Available-for-sale Investments Reserve, Other Reserves and Net Assets Transferred – Council Restructure

As per SA LGGC Supplementary Return/Financial Statements

Total Equity

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2023-24 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Right to Use Asset (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Adelaide	2,077	38,776	18,970	804	581,010	226,700	1,052,742	18,758	41,649	4,066	118,231	2,103,783	46,319	44,395	20,856	111,570	1,171,949	820,264	1,992,213
Adelaide Hills	534	7,468	0	10	110,161	57,852	385,118	10,231	114	3,933	7,259	582,680	7,879	22,479	5,158	35,516	398,288	148,876	547,164
Adelaide Plains	373	1,547	0	276	23,698	7,086	137,974	3,986	0	10,974	144	186,058	2,518	10,599	1,849	14,966	110,897	60,195	171,092
Alexandrina	1,446	5,232	0	32	142,372	65,265	442,308	8,883	0	9,759	19,781	695,078	5,527	41,598	5,362	52,487	461,029	181,562	642,591
Barossa	3,153	4,476	0	123	61,952	51,516	292,498	8,617	30	4,518	5,724	432,607	5,355	15,429	4,014	24,798	283,374	124,435	407,809
Barunga West	111	540	0	156	12,412	15,275	43,507	1,890	0	0	4,712	78,603	782	5,679	671	7,132	57,113	14,358	71,471
Berri Barmera	862	3,547	0	95	22,347	45,575	111,123	4,046	321	0	921	188,837	2,249	7,839	1,559	11,647	149,672	27,518	177,190
Burnside	1,777	3,393	0	0	434,999	83,995	395,904	7,854	108	9,448	1,640	939,118	5,532	25,412	5,107	36,051	657,411	245,656	903,067
Campbelltown	42,265	4,495	0	21	436,030	83,276	403,630	6,968	2	284	11,650	988,621	5,961	2	3,440	9,403	776,888	202,330	979,218
Ceduna	32	2,125	0	401	28,266	10,123	106,493	2,425	0	0	969	150,834	2,137	2,671	1,034	5,842	110,255	34,737	144,992
Charles Sturt	3,940	8,259	0	10,979	1,181,915	259,560	1,260,422	12,509	2,688	4,133	18,441	2,762,846	28,281	40,226	12,112	80,619	2,140,722	541,505	2,682,227
Clare & Gilbert Valleys	4,638	1,027	0	205	16,879	27,165	125,929	4,213	0	0	173	180,229	1,490	12	1,603	3,105	160,133	16,991	177,124
Cleve	5,461	419	0	769	3,575	19,197	43,685	3,303	0	0	0	76,409	1,083	405	349	1,837	41,376	33,197	74,573
Cooper Pedy	860	3,024	0	461	1,148	4,992	7,240	765	87,060	0	14,066	119,616	7,058	98,711	270	106,039	15,411	(1,834)	13,577
Coorong	170	1,898	0	831	11,404	16,212	139,949	34	0	0	6,064	176,562	2,242	4,392	1,242	7,876	132,807	35,879	168,686
Copper Coast	16,373	12,793	0	1,916	40,241	49,949	285,367	2,672	0	0	1,563	410,874	5,058	23,089	3,739	31,886	305,346	73,642	378,988
Elliston	247	300	0	85	11,674	8,449	23,256	1,179	0	0	790	45,980	635	1,561	257	2,453	31,002	12,525	43,527
Flinders Ranges																			
Franklin Harbour	451	523	0	11	2,230	4,742	29,006	1,743	0	0	12,646	51,352	318	5,940	2,754	9,012	7,462	34,878	42,340
Gawler	398	3,352	0	15	53,913	35,538	330,891	3,989	430	8,407	14,037	450,970	9,619	22,202	3,237	35,058	274,434	141,478	415,912
Goyder	1,343	1,798	0	1,486	5,577	37,199	96,262	7,922	0	0	2,586	154,173	2,106	0	951	3,057	131,981	19,135	151,116
Grant	8,541	1,018	0	178	20,284	33,851	120,098	6,081	0	0	585	190,636	1,730	1,542	1,202	4,474	136,805	49,357	186,162
Holdfast Bay	6,448	8,945	13,712	0	504,452	112,107	301,547	11,088	12	4,636	4,080	967,027	46,761	15,777	7,570	70,108	700,722	196,197	896,919
Kangaroo Island	265	2,578	0	572	17,562	10,441	447,944	3,856	456	0	454	484,128	10,583	12,187	2,400	25,170	420,668	38,290	458,958
Karoonda East Murray	1,107	435	0	8	1,344	6,906	44,865	1,887	0	0	3,138	59,690	382	0	180	562	41,369	17,759	59,128
Kimba	2,575	616	0	52	1,832	8,700	30,173	2,660	0	0	559	47,167	271	0	534	805	27,910	18,450	46,360
Kingston	7,940	1,716	0	53	15,776	9,656	93,247	2,379	0	0	19,561	150,328	1,599	1,213	373	3,185	119,890	27,253	147,143
Light	1,678	7,898	9,412	21	29,358	30,124	195,323	5,415	102	4,488	7,009	290,828	4,330	21,576	2,873	28,779	189,693	72,356	262,049
Lower Eyre Peninsula	4,046	1,469	0	390	13,989	20,010	57,400	1,030	0	0	4,694	103,028	2,341	2,021	1,527	5,889	54,739	42,400	97,139
Loxton Waikerie	3,075	4,146	0	103	34,139	64,042	161,667	7,484	0	0	34,649	309,305	16,133	224	2,110	18,467	194,913	95,925	290,838
Marion	13,761	6,531	0	600	477,425	158,551	662,325	17,853	0	9,271	34,972	1,381,289	17,534	1,758	7,834	27,126	893,903	460,260	1,354,163
Mid Murray	415	4,099	0	362	23,480	22,881	108,037	6,179	0	0	6,184	171,637	3,579	9,738	2,666	15,983	133,082	22,572	155,654
Mitcham	1,552	8,023	0	15	268,805	64,516	383,288	9,936	0	29,754	40,072	805,961	17,875	26,806	6,416	51,097	373,209	381,655	754,864
Mount Barker	2,987	12,362	0	0	155,187	52,996	563,120	4,932	1,760	1,531	30,776	825,651	12,034	13,194	4,795	30,023	390,265	405,363	795,628
Mount Gambier	270	2,531	0	411	69,586	129,074	227,641	9,070	266	0	10,004	448,853	5,317	37,065	5,169	47,551	312,693	88,609	401,302
Mount Remarkable	2,808	1,163	0	15	4,563	9,264	76,995	4,139	0	0	1,699	100,646	1,849	554	231	2,634	60,393	37,619	98,012
Murray Bridge	3,897	2,723	0	1,839	44,268	49,361	317,160	9,747	0	781	3,700	433,476	17,565	19,798	5,268	42,631	281,012	109,834	390,846
Naracoorte Lucindale	8,669	1,137	0	507	18,418	12,247	213,845	6,585	0	0	19,604	281,012	2,882	2,070	1,188	6,140	220,096	54,776	274,872
Northern Areas	3,492	1,509	0	221	8,613	21,360	77,943	5,308	0	0	123	118,569	1,414	7,667	1,662	10,743	90,454	17,372	107,826
Norwood, Payneham & St Peters	997	3,831	0	0	252,999	70,150	315,513	2,070	199	3,175	13,539	662,472	8,828	20,156	5,054	34,038	561,954	66,480	628,434
Onkaparinga	6,999	20,395	0	76	621,378	177,027	1,490,016	12,421	4,339	16,243	60,560	2,409,454	48,165	117,204	15,885	181,254	1,658,113	570,087	2,228,200
Orroroo Carrieton	439	348	0	275	1,488	6,426	35,449	1,238	0	0	1,883	47,546	254	20	254	528	37,159	9,859	47,018
Peterborough	390	724	0	13	918	10,235	44,605	1,172	0	0	25	58,082	865	5,451	456	6,772	46,075	5,235	51,310
Playford	1,751	10,158	26	628	681,538	103,670	1,071,851	15,944	281	16,969	75,553	1,978,369	17,579	91,431	7,588	116,598	1,344,216	517,555	1,861,771
Port Adelaide Enfield	3,134	7,563	0	307	438,889	198,446	1,130,544	18,511	757	4,133	42,349	1,844,633	20,768	60,791	12,562	94,121	831,107	919,405	1,750,512
Port Augusta	14,437	2,649	0	186	13,187	74,349	125,192	2,761	7	0	118	232,885	3,401	3,771	1,927	9,099	223,237	550	223,787
Port Lincoln	4,393	5,718	0	0	79,879	29,910	132,467	1,727	143	0	413	254,650	3,811	13,064	2,590	19,466	188,921	46,263	235,184
Port Pirie	2,702	5,011	0	291	24,091	64,285	179,135	5,450	45	0	3,171	284,181	5,056	5,286	2,435	12,777	195,371	76,033	271,404
Prospect	1,719	3,121	0	3	98,610	38,698	149,408	1,288	356	143	10,617	303,963	3,217	20,799	1,798	25,814	193,602	84,547	278,149
Renmark Paringa	613	1,933	34	240	26,405	22,221	93,880	2,230	0	0	11,018	158,574	6,335	2,438	1,280	10,053	109,085	39,436	148,521
Robe	3,904	463	0	19	25,395	11,166	62,847	1,463	0	0	875	106,132	3,142	0	569	3,711	85,954	16,467	102,421
Roxby Downs	12,411	3,694	13,000	40	8,632	15,150	110,932	957	0	0	527	165,343	3,332	0	3,120	6,452	117,025	41,866	158,891
Salisbury	449	10,438	615	1,624	986,886	148,320	1,156,605	11,548	1,044	6,917	13,826	2,338,272	26,617	14,106	9,121	49,844	1,838,572	449,856	2,288,428
Southern Mallee	131	824	0	50	3,645	16,487	60,987	3,429	0	0	10	85,563	678	4,803	789	6,270	61,517	17,776	79,293
Streaky Bay	7,729	996	0	708	20,662	32,520	43,879	2,713	0	0	496	109,703	1,493	2,004	1,249	4,746	75,147	29,810	104,957
Tatiara	22,750	1,221	0	1,229	10,934	15,139	196,183	3,932	0	0	512	251,900	1,250	264	1,338	2,852	232,252	16,796	249,048
Tea Tree Gully	11,879	4,																	

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2023-24 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Right to Use Asset (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Unley	4,097	3,538	0	0	344,596	55,413	354,764	6,096	0	35,329	21,487	825,320	4,910	288	4,230	9,428	633,469	182,423	815,892
Victor Harbor	1,367	2,172	0	327	68,463	38,460	254,896	6,186	199	11,340	3,751	387,161	2,900	9,061	2,728	14,689	297,877	74,595	372,472
Wakefield	228	1,421	0	1,316	14,256	10,354	122,516	6,223	18	0	1,129	157,461	3,083	9,197	1,262	13,542	122,071	21,848	143,919
Walkerville	5,248	337	0	0	55,804	13,464	49,878	841	0	2,995	22,164	150,731	5,344	922	974	7,240	106,713	36,778	143,491
Wattle Range	6,037	1,693	0	307	21,215	41,193	182,886	8,145	35	0	3,833	265,344	3,201	2,801	2,734	8,736	195,062	61,546	256,608
West Torrens	23,118	5,869	1,763	23	517,938	97,660	515,350	9,748	11,457	24,902	6,231	1,214,059	24,636	32,121	6,454	63,211	1,000,181	150,667	1,150,848
Whyalla	105	3,707	0	2,800	75,206	47,012	250,969	4,401	0	0	4,791	388,991	3,792	20,800	3,571	28,163	322,916	37,912	360,828
Wudinna	3,681	299	1,037	42	2,103	3,148	53,596	3,265	0	0	551	67,722	340	328	388	1,056	69,490	(2,824)	66,666
Yankalilla	89	1,870	0	1	16,903	21,233	93,148	3,752	0	0	5,874	142,870	2,438	14,950	2,434	19,822	94,312	28,736	123,048
Yorke Peninsula	7,721	3,062	0	893	86,497	46,141	190,270	9,428	7	0	6,496	350,515	3,255	5,479	2,201	10,935	341,351	(1,771)	339,580
State Totals	311,485	282,408	58,569	36,984	10,286,795	3,420,142	19,166,010	383,508	153,885	228,129	880,516	35,208,429	543,793	1,006,431	229,371	1,779,596	24,585,101	8,843,733	33,428,834

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council.
Interested readers are encouraged to contact individual Councils for further information.
3. Totals may not balance due to rounding.

Report 6– Council Rating Arrangements

Glossary

Capital Value of Properties Within Council Area (as at 1st January 2023)

As per the Office of the Valuer-General

Number of Rateable Residential Properties (as at 1st January 2023)

As per the Office of the Valuer-General

Rating Basis - Capital, Site or Annual Value (CV, SV, AV)

Basis of Valuation adopted by Council

As per Government Gazette

Minimum Rate

Minimum Rate declared by Council for 2023-24

As per Government Gazette

Fixed Charge

Fixed Charge declared by Council for 2023-24

As per Government Gazette

Percentage of General Rates Raised by Fixed Charge

Fixed Charge (See Above) *multiply by* Number of Rateable Properties (See Report 1) *divide by* General Rates (see Report 2) *multiply by* 100

Total Rates

(see report 2)

As per SA LGGC Supplementary Return/Financial Statements

Rates as a Proportion of Total Operating Income

Total Rates (See Above) *divide* Total Operating Income (See Report 2) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Rate Income Increase/(Decrease) from 2022-23 to 2023-24

Total Rates 2023-24 *minus* Total Rates 2022-23 *divide by* Total Rates 2022-23 *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates)

Total Residential Rates (excluding Residential Community Wastewater Management System Rates)

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property

Total Residential Rates (excluding Residential Community Wastewater Management System Rates) *divide* Number of Rateable Residential Properties (See Above) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements and The Office of the Valuer-General

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2023-24 Financial Year

	(3) Capital Value of Properties within Council Area as at 1st January 2023 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2023	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Income (%)	Total Rate Income Increase / (Decrease) from 2022-23 to 2023-24 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Adelaide	23,604	14,439	AV	0	0	0	135,538	57	8.5	33,612	2,328
Adelaide Hills	14,982	13,734	CV	0	784	24	48,389	86	9.0	13,294	968
Adelaide Plains	2,882	3,572	CV	0	185	5	13,813	86	13.3	8,618	2,413
Alexandrina	11,302	14,689	CV	0	440	15	51,706	87	8.2	33,955	2,312
Barossa	7,090	9,665	CV	0	420	13	37,956	82	6.0	20,492	2,120
Barunga West	2,172	1,580	CV	0	415	12	6,107	73	10.2	2,026	1,282
Berri Barmera	1,764	4,538	CV	670	0	0	14,498	81	2.4	7,744	1,706
Burnside	26,469	19,939	CV	958	0	0	47,405	83	7.1	43,494	2,181
Campbelltown	18,145	24,071	CV	1,118	0	0	47,908	75	9.2	45,566	1,893
Ceduna	722	1,447	CV	0	770	21	6,998	68	10.2	3,169	2,190
Charles Sturt	46,196	56,864	CV	1,204	0	0	129,829	85	8.8	91,571	1,610
Clare & Gilbert Valleys	4,044	3,712	CV	730	0	0	16,268	83	6.8	6,548	1,764
Cleve	1,178	694	CV	0	570	11	4,146	61	9.5	966	1,392
Coober Pedy	146	1,252	CV	0	100	6	2,874	15	10.1	1,824	1,457
Coorong	3,428	2,176	CV	0	150	3	12,087	70	9.2	2,965	1,363
Copper Coast	4,933	9,504	CV	0	579	25	28,788	73	5.9	16,495	1,736
Elliston	734	529	CV	0	325	6	3,134	57	10.7	779	1,473
Flinders Ranges	345	769	CV	892	0	0	0	0	0	0	0
Franklin Harbour	337	706	CV	0	460	20	2,193	43	14.4	714	1,011
Gawler	5,356	11,052	CV	1,139	0	0	29,295	84	7.8	23,801	2,154
Goyder	2,353	1,593	CV	0	150	4	6,617	61	5.6	2,163	1,358
Grant	4,613	2,617	CV	650	0	0	12,716	72	8.5	3,659	1,398
Holdfast Bay	19,215	19,200	CV	1,153	0	0	43,546	43	7.4	37,232	1,939
Kangaroo Island	2,628	2,607	CV	0	340	11	12,356	78	5.4	5,052	1,938
Karoonda East Murray	485	294	CV	425	0	0	2,143	60	10.1	275	935
Kimba	535	345	CV	590	0	0	2,223	33	7.6	384	1,113
Kingston	2,603	1,414	CV	673	0	0	6,548	64	6.5	1,961	1,387
Light	4,669	5,175	CV	925	0	0	23,178	75	3.1	10,990	2,124
Lower Eyre	3,374	2,253	CV	0	685	19	9,809	59	9.7	3,770	1,673
Loxton Waikerie	2,923	4,722	CV	0	367	15	15,047	70	4.3	8,376	1,774
Marion	29,467	42,776	CV	1,148	0	0	89,976	85	6.7	72,559	1,696
Mid Murray	3,350	5,831	CV	925	0	0	19,282	64	8.4	11,059	1,897
Mitcham	26,918	27,413	CV	1,275	0	0	67,685	89	9.2	59,050	2,154
Mount Barker	12,101	15,418	CV	868	0	0	55,319	84	9.3	34,640	2,247
Mount Gambier	5,445	12,930	CV	0	566	33	26,488	63	6.4	19,533	1,511
Mount Remarkable	1,260	1,215	CV	0	500	17	4,991	76	9.0	1,589	1,308
Murray Bridge	4,806	9,062	CV	1,104	0	0	33,539	66	12.6	19,699	2,174
Naracoorte Lucindale	5,226	2,967	CV	450	0	0	13,787	73	5.2	5,098	1,718
Northern Areas	2,826	1,760	CV	0	150	3	9,999	80	4.9	2,941	1,671
Norwood, Payneham & St Peters	20,242	18,556	CV	1,228	0	0	43,667	82	9.2	34,280	1,847
Onkaparinga	46,900	74,815	CV	0	715	34	165,247	81	8.9	138,788	1,855
Orroroo Carrieton	372	341	CV	0	358	10	1,502	50	8.4	419	1,229
Peterborough	275	968	CV	0	430	24	2,652	62	13.9	1,303	1,346
Playford	19,257	40,743	CV	0	1,112	43	102,176	82	11.4	77,479	1,902
Port Adelaide Enfield	42,244	59,015	CV	1,010	0	0	131,406	87	9.5	72,444	1,228
Port Augusta	1,706	6,533	CV	0	900	32	19,958	59	5.7	14,518	2,222
Port Lincoln	3,021	6,912	SV	0	485	24	17,777	66	8.5	13,743	1,988
Port Pirie	2,890	8,077	CV	0	590	25	21,511	78	6.2	14,000	1,733
Prospect	9,291	9,702	CV	1,438	0	0	26,439	88	8.2	21,925	2,260
Renmark Paringa	2,123	3,917	CV	0	400	18	12,012	67	6.4	5,412	1,382
Robe	2,318	1,532	CV	810	0	0	6,727	70	8.5	2,858	1,866
Roxby Downs	469	1,847	CV	0	765	26	6,242	27	7.6	4,887	2,646
Salisbury	32,092	57,492	CV	1,156	0	0	122,381	86	9.0	92,667	1,612

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2023-24 Financial Year

	(3) Capital Value of Properties within Council Area as at 1st January 2023 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2023	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Income (%)	Total Rate Income Increase / (Decrease) from 2022-23 to 2023-24 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Southern Mallee	1,208	688	CV	695	0	0	5,340	68	11.4	801	1,164
Streaky Bay	927	1,055	SV	0	695	19	4,904	43	7.8	1,986	1,882
Tatiara	4,474	2,173	CV	600	0	0	11,632	69	6.1	3,331	1,533
Tea Tree Gully	26,892	41,716	CV	1,372	0	0	92,024	86	7.5	79,325	1,902
Tumby Bay	2,064	1,234	SV	0	774	19	6,589	81	10.9	2,575	2,087
Unley	21,993	17,649	CV	955	0	0	48,928	86	6.0	38,643	2,190
Victor Harbor	6,576	9,628	CV	0	479	17	28,315	79	8.0	22,992	2,388
Wakefield	3,563	2,491	CV	0	350	8	13,059	80	7.3	3,869	1,553
Walkerville	5,168	3,811	CV	1,382	0	0	10,478	83	7.6	9,540	2,503
Wattle Range	7,204	4,841	CV	650	0	0	22,219	81	8.5	7,013	1,449
West Torrens	23,637	28,608	CV	1,066	0	0	71,824	90	10.6	41,835	1,462
Whyalla	2,478	11,084	SV	0	586	31	25,753	75	8.6	21,695	1,957
Wudinna	637	390	CV	545	0	0	2,653	62	8.9	453	1,162
Yankalilla	3,370	3,834	CV	1,021	0	0	13,923	81	8.6	9,309	2,428
Yorke Peninsula	10,383	8,955	CV	0	410	16	28,524	71	11.1	13,032	1,455
State Totals	614,395	783,131					2,160,043	76	8.3	1,408,785	1,799
State Average				934	500	18			8.3		

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Capital values as at 1st January 2023 are shown here (as distinct from later data that is now available) on the basis that Council rating decisions for 2023-24 predominately would have been based on January 2023 data.
4. A breakdown of the components of Total Rates is provided above by ungrouping column O in the excel version. The same rating information is also provided in Report 2.

Report 7 - Net Financial Liabilities

Glossary

Total Liabilities

Includes: Trade and Other Payables; Borrowings; Provisions and Other Liabilities

As per SA LGGC Supplementary Return/Financial Statements

Cash and Cash Equivalents

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investments with – LGFA; Banks and other Financial Institutions.

As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.

As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Financial Instruments available for sale, Other Financial Investments

As per SA LGGC Supplementary Return/Financial Statements

Total Financial Assets

Cash and Cash Equivalents *plus* Trade and Other Receivables *plus* Other Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities

Total Liabilities *minus* Total Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2023-24 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Adelaide	111,570	2,077	38,776	18,970	59,823	51,747
Adelaide Hills	35,516	534	7,468	0	8,002	27,514
Adelaide Plains	14,966	373	1,547	0	1,920	13,046
Alexandrina	52,487	1,446	5,232	0	6,678	45,809
Barossa	24,798	3,153	4,476	0	7,629	17,169
Barunga West	7,132	111	540	0	651	6,481
Berri Barmera	11,647	862	3,547	0	4,409	7,238
Burnside	36,051	1,777	3,393	0	5,170	30,881
Campbelltown	9,403	42,265	4,495	0	46,760	(37,357)
Ceduna	5,842	32	2,125	0	2,157	3,685
Charles Sturt	80,619	3,940	8,259	0	12,199	68,420
Clare & Gilbert Valleys	3,105	4,638	1,027	0	5,665	(2,560)
Cleve	1,837	5,461	419	0	5,880	(4,043)
Cooper Pedy	106,039	860	3,024	0	3,884	102,155
Coorong	7,876	170	1,898	0	2,068	5,808
Copper Coast	31,886	16,373	12,793	0	29,166	2,720
Elliston	2,453	247	300	0	547	1,906
Flinders Ranges						
Franklin Harbour	9,012	451	523	0	974	8,038
Gawler	35,058	398	3,352	0	3,750	31,308
Goyder	3,057	1,343	1,798	0	3,141	(84)
Grant	4,474	8,541	1,018	0	9,559	(5,085)
Holdfast Bay	70,108	6,448	8,945	13,712	29,105	41,003
Kangaroo Island	25,170	265	2,578	0	2,843	22,327
Karoonda East Murray	562	1,107	435	0	1,542	(980)
Kimba	805	2,575	616	0	3,191	(2,386)
Kingston	3,185	7,940	1,716	0	9,656	(6,471)
Light	28,779	1,678	7,898	9,412	18,988	9,791
Lower Eyre	5,889	4,046	1,469	0	5,515	374
Loxton Waikerie	18,467	3,075	4,146	0	7,221	11,246
Marion	27,126	13,761	6,531	0	20,292	6,834
Mid Murray	15,983	415	4,099	0	4,514	11,469
Mitcham	51,097	1,552	8,023	0	9,575	41,522
Mount Barker	30,023	2,987	12,362	0	15,349	14,674
Mount Gambier	47,551	270	2,531	0	2,801	44,750
Mount Remarkable	2,634	2,808	1,163	0	3,971	(1,337)
Murray Bridge	42,631	3,897	2,723	0	6,620	36,011
Naracoorte Lucindale	6,140	8,669	1,137	0	9,806	(3,666)
Northern Areas	10,743	3,492	1,509	0	5,001	5,742
Norwood, Payneham & St Peters	34,038	997	3,831	0	4,828	29,210
Onkaparinga	181,254	6,999	20,395	0	27,394	153,860
Orroroo Carrieton	528	439	348	0	787	(259)
Peterborough	6,772	390	724	0	1,114	5,658
Playford	116,598	1,751	10,158	26	11,935	104,663
Port Adelaide Enfield	94,121	3,134	7,563	0	10,697	83,424
Port Augusta	9,099	14,437	2,649	0	17,086	(7,987)
Port Lincoln	19,466	4,393	5,718	0	10,111	9,355
Port Pirie	12,777	2,702	5,011	0	7,713	5,064
Prospect	25,814	1,719	3,121	0	4,840	20,974

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2023-24 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Renmark Paringa	10,053	613	1,933	34	2,580	7,473
Robe	3,711	3,904	463	0	4,367	(656)
Roxby Downs	6,452	12,411	3,694	13,000	29,105	(22,653)
Salisbury	49,844	449	10,438	615	11,502	38,342
Southern Mallee	6,270	131	824	0	955	5,315
Streaky Bay	4,746	7,729	996	0	8,725	(3,979)
Tatiara	2,852	22,750	1,221	0	23,971	(21,119)
Tea Tree Gully	32,312	11,879	4,826	0	16,705	15,607
Tumby Bay	4,346	2,930	636	0	3,566	780
Unley	9,428	4,097	3,538	0	7,635	1,793
Victor Harbor	14,689	1,367	2,172	0	3,539	11,150
Wakefield	13,542	228	1,421	0	1,649	11,893
Walkerville	7,240	5,248	337	0	5,585	1,655
Wattle Range	8,736	6,037	1,693	0	7,730	1,006
West Torrens	63,211	23,118	5,869	1,763	30,750	32,461
Whyalla	28,163	105	3,707	0	3,812	24,351
Wudinna	1,056	3,681	299	1,037	5,017	(3,961)
Yankalilla	19,822	89	1,870	0	1,959	17,863
Yorke Peninsula	10,935	7,721	3,062	0	10,783	152
State Totals	1,779,596	311,485	282,408	58,569	652,462	1,127,134

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Financial Liabilities equals Total Liabilities less Cash and Cash Equivalents, Trade and Other Receivables and Other Financial Assets (with Other Financial Assets excluding Equity Accounted Investments in Council Businesses and Inventories).
4. Totals may not balance due to rounding.

Report 8 – Financial Indicators

Glossary

Operating Surplus Ratio

Operating Surplus / (Deficit) (see report 3) *divide by* Total Operating Income (see report 2)

As per SA LGGC Supplementary Return/Financial Statements

A positive ratio indicates the percentage of operating income available to help fund proposed capital expenditure. If the relevant amount is not required for this purpose in a particular year, it can be held for future capital expenditure needs by either increasing financial assets or preferably, where possible, reducing debt in the meantime.

A negative ratio indicates the percentage increase in operating income or the approximate decrease in operating expenses required to achieve a break-even operating result.

This indicator is by far the most important financial indicator for Councils. If a council constantly achieves a modest positive operating surplus ratio, and has soundly based projections showing that it can continue to do so in future, having regard to asset management and its community service level needs, then it is financially sustainable. Favourable trend results measured against other financial indicators described below will assist, but not in themselves ensure, that a Council operates sustainably.

Adjusted Operating Surplus Ratio

Operating Surplus Ratio adjusted to remove the impact of both the brought forward 2022-23 payment (estimated three instalments) of financial assistance grants that were received by Councils in April 2022, the brought forward 2023-24 payment (estimated four instalments) of financial assistance grants that were received by Councils in June 2023.

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities Ratio

Net Financial Liabilities (see report 7) *divide by* Total Operating Income (see report 2)

As per SA LGGC Supplementary Return/Financial Statements

Net financial liabilities is a broader and more appropriate measure of indebtedness than the level of borrowings, because it includes items such as employee long-service leave entitlements and other amounts payable as well as taking account of a Council's cash and investments

The net financial liabilities ratio is calculated by expressing net financial liabilities at the end of a financial year as a percentage of operating income for the year. If the ratio falls, over time, this indicates that the Council's capacity to meet its financial obligations from operating income is strengthening.

Adjusted Net Financial Liabilities Ratio

Net Final Liabilities Ratio adjusted to remove the impact of the brought forward 2022-23 payment (estimated three instalments) of financial assistance grants that were received by Councils in April 2022, the brought forward 2023-24 payment (estimated four instalments) of financial assistance grants that were received by Councils in June 2023.

As per SA LGGC Supplementary Return/Financial Statements

Asset Renewal Funding Ratio

Capital Expenditure on Renewal/ Replacement of Existing Assets *divide* Optimal Level of Capital Expenditure on Renewal and Replacing Assets

As per Council's Annual Financial Statements

This ratio indicates the extent to which non-financial assets are being renewed and replaced, compared with the asset renewal and replacement expenditure identified as warranted in a Council's infrastructure and asset management plan (I&). It is calculated by measuring capital expenditure on renewal or replacement of assets, relative to the optimal level of such expenditure proposed in a Council's infrastructure and asset management plan (I&).

Please refer to Information Paper 9 - Local Government Financial Indicators prepared for the LGA Financial Sustainability Program for further information and explanations, including the use of the indicators.

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2023-24 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Renewal Funding Ratio (%)
Adelaide	3.6%	3.9%	22%	22%	94%
Adelaide Hills	-7.7%	-4.1%	49%	47%	106%
Adelaide Plains	-26.7%	-13.4%	81%	73%	110%
Alexandrina	-11.8%	-7.2%	77%	74%	74%
Barossa	-2.5%	2.0%	37%	36%	123%
Barunga West	-13.6%	-7.8%	78%	74%	84%
Berri Barmera	-42.3%	-21.1%	41%	35%	45%
Burnside	-5.2%	-2.0%	54%	53%	108%
Campbelltown	1.0%	4.1%	-58%	-56%	141%
Ceduna	-26.5%	0.7%	36%	28%	53%
Charles Sturt	1.9%	4.8%	45%	43%	133%
Clare & Gilbert Valleys	-10.9%	-1.7%	-13%	-12%	116%
Cleve	-15.2%	8.8%	-60%	-47%	90%
Cooper Pedy	-10.2%	-4.4%	543%	109%	32%
Coorong	-14.6%	3.0%	34%	29%	98%
Copper Coast	3.7%	9.8%	7%	6%	196%
Elliston	-7.0%	14.7%	34%	27%	60%
Flinders Ranges					
Franklin Harbour	-25.3%	3.0%	157%	122%	109%
Gawler	-14.4%	-6.7%	90%	84%	79%
Goyder	-52.3%	-18.0%	-1%	-1%	100%
Grant	-1.3%	9.7%	-29%	-26%	102%
Holdfast Bay	0.6%	2.0%	41%	40%	101%
Kangaroo Island	-35.3%	-15.0%	140%	119%	74%
Karoonda East Murray	-66.3%	-9.2%	-27%	-18%	101%
Kimba	-16.8%	5.7%	-36%	-29%	65%
Kingston	1.5%	6.7%	-63%	-59%	143%
Light	3.4%	8.5%	32%	30%	52%
Lower Eyre	-0.8%	6.3%	2%	2%	61%
Loxton Waikerie	-26.1%	-1.5%	52%	42%	141%
Marion	-7.0%	-3.4%	6%	6%	91%
Mid Murray	-5.1%	9.4%	38%	33%	120%
Mitcham	-1.7%	1.8%	55%	53%	112%
Mount Barker	2.4%	5.3%	22%	22%	51%
Mount Gambier	-12.3%	-1.8%	106%	96%	61%
Mount Remarkable	-63.4%	-19.4%	-20%	-15%	79%
Murray Bridge	-14.1%	-4.2%	71%	65%	114%
Naracoorte Lucindale	-9.8%	6.7%	-19%	-17%	62%
Northern Areas	-10.8%	5.9%	46%	39%	166%
Norwood, Payneham & St Peters	0.2%	2.8%	55%	54%	106%
Onkaparinga	-5.3%	-0.2%	75%	72%	70%
Orroroo Carrieton	-43.8%	3.7%	-9%	-6%	55%
Peterborough	-42.9%	-0.1%	133%	93%	101%
Playford	-0.5%	10.5%	83%	74%	114%
Port Adelaide Enfield	-3.1%	0.4%	56%	54%	93%
Port Augusta	-3.4%	6.9%	-24%	-21%	187%
Port Lincoln	-1.6%	5.7%	35%	32%	215%
Port Pirie	-8.6%	9.5%	18%	15%	273%
Prospect	5.0%	7.5%	70%	68%	86%
Renmark Paringa	-11.6%	5.3%	42%	36%	58%
Robe	-0.9%	0.9%	-7%	-7%	117%
Roxby Downs	11.8%	13.5%	-99%	-97%	578%
Salisbury	-2.0%	5.0%	27%	25%	89%
Southern Mallee	-22.8%	0.9%	68%	55%	131%
Streaky Bay	-17.0%	2.9%	-35%	-29%	33%
Tatiara	-14.4%	6.6%	-126%	-103%	86%
Tea Tree Gully	1.1%	4.7%	15%	14%	95%
Tumby Bay	-21.1%	-10.4%	10%	9%	54%
Unley	5.3%	7.7%	3%	3%	86%

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2023-24 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Renewal Funding Ratio (%)
Victor Harbor	-8.4%	-6.1%	31%	30%	52%
Wakefield	-18.7%	-0.2%	73%	62%	97%
Walkerville	5.3%	7.5%	13%	13%	68%
Wattle Range	-22.4%	-7.4%	4%	3%	89%
West Torrens	-17.5%	-14.2%	40%	39%	114%
Whyalla	-27.0%	-9.2%	71%	61%	94%
Wudinna	-65.1%	-12.5%	-92%	-63%	80%
Yankalilla	-15.5%	-12.6%	103%	101%	36%
Yorke Peninsula	-2.1%	3.1%	0%	0%	50%
State Totals	-5.2%	1.4%	40%	34%	104%

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. The Operating Surplus Ratio and Net Financial Liabilities Ratio financial indicators displayed in this report have been calculated in accordance with the detailed methods set out in Note 15 of the LGA's 2024 Model Financial Statements. The Asset Sustainability Ratio has been sourced direct from council's Annual Financial Statements due to differences to data reported in the supplementary return. Note that the Optimal Level of Capital Expenditure on Renewal and Replacing Assets (as per Infrastructure and Asset Management Plan) should be used as the denominator in calculating the Asset Sustainability Ratio indicator. An Asset Sustainability Ratio is not displayed where depreciation has been incorrectly used as the denominator.
4. To ensure a focus on Councils' underlying operating result, the Adjusted Operating Surplus Ratio includes adding back the amount associated with four 2023-24 quarterly instalments of Federal Financial Assistance Grants received by Councils in June 2023 and recorded as income in 2022-23 (in accordance with AASB 1004). Where a Council did not comply with AASB 1004, no adjustment to this ratio is required. Similarly, the Adjusted Net Financial Liabilities Ratio removes the distortion otherwise caused by the early receipt of 2023-24 Financial Assistance Grants in June 2023.
5. The net financial liabilities ratio of the District Council of Coober Pedy is severely distorted by the accounting treatment (under Australian Accounting Standards) of right-of-use assets associated with electricity supply services. These services are better than cost neutral for the Council because of large State Government subsidies under the Remote Areas Energy Supplies (RAES) Scheme. Therefore, all financial data associated with electricity activities has been removed in calculating the adjusted net financial liabilities ratio.
6. While no attempt is made in this report to adjust for the impact of additional one-off grants received by councils under the Federal Roads to Recovery Program in 2023-24, any consideration of the underlying operating result of a council should have regard to this (noting that many councils have done so in their annual financial statements and other reporting).

Report 9 – Operating Expenses Summary

Glossary

Full Cost Attribution (FCA)

Operating Expenses in Report 9 are allocated by Council on a "full cost attribution basis" meaning a system under which all costs, including indirect and overhead costs, are allocated to a function, activity, good or service on a reliable and consistent basis (which may be unique to a particular council, council subsidiary or regional subsidiary).

Business Undertakings - Total Operating Expenses

Includes: Caravan Parks / Tourist Accommodation, Real Estate Development, Car Parking, Community Wastewater Management, Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

As per SA LGGC Supplementary Return

Public Order and Safety - Total Operating Expenses

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

As per SA LGGC Supplementary Return

Health Services - Total Operating Expenses

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

As per SA LGGC Supplementary Return

Community Support - Total Operating Expenses

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

As per SA LGGC Supplementary Return

Community Amenities - Total Operating Expenses

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

As per SA LGGC Supplementary Return

Library Services - Total Operating Expenses

Includes: Mobile Libraries and Housebound Services, Libraries

As per SA LGGC Supplementary Return

Cultural Services - Total Operating Expenses

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

As per SA LGGC Supplementary Return

Economic Development - Total Operating Expenses

Economic Development

As per SA LGGC Supplementary Return

Agricultural Services - Total Operating Expenses

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

As per SA LGGC Supplementary Return

Waste Management - Total Operating Expenses

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

As per SA LGGC Supplementary Return

Other Environment - Total Operating Expenses

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

As per SA LGGC Supplementary Return

Recreation - Total Operating Expenses

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

As per SA LGGC Supplementary Return

Regulatory Services - Total Operating Expenses

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

As per SA LGGC Supplementary Return

Transport - Total Operating Expenses

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

As per SA LGGC Supplementary Return

Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions - Total Operating Expenses

Includes: Governance, Finance Costs, Plant Hire & Depot/Indirect Exp, Council Administration, Unclassified Activities

As per SA LGGC Supplementary Return

Total Operating Expenses

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2023-24 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Expenses (\$000)
Adelaide	40,274	1,866	1,108	6,838	8,413	5,875	12,418	26,288	0	7,924	38,798	37,410	5,945	30,720	6,055	229,932
Adelaide Hills	1,446	456	330	4,916	439	3,546	996	1,159	0	7,944	4,710	9,332	5,955	16,334	3,345	60,908
Adelaide Plains	392	1	0	269	230	895	26	1,908	0	1,550	1,264	2,023	3,299	5,852	2,659	20,368
Alexandrina	8,092	395	67	7,184	148	2,329	593	3,406	611	5,985	4,025	3,802	8,071	18,422	3,674	66,804
Barossa	9,936	419	995	2,232	519	1,811	1,218	1,389	141	3,950	4,740	7,742	2,665	8,089	1,332	47,178
Barunga West	459	23	0	446	408	20	0	448	10	977	486	647	808	3,516	1,221	9,469
Berri Barmera	1,676	587	32	1,626	1,199	1,187	0	676	0	2,034	4,880	4,843	1,260	4,757	600	25,357
Burnside	5	913	1,160	10,332	1,759	4,030	700	32	30	10,688	10,613	8,126	7,019	2,043	2,534	59,984
Campbelltown	412	113	559	2,753	661	4,552	290	1,318	350	6,970	9,526	18,585	2,990	12,942	1,589	63,610
Ceduna	2,636	328	35	238	358	30	0	1,109	0	472	829	1,733	395	4,014	896	13,073
Charles Sturt	185	3,447	523	23,200	3,817	5,945	603	2,228	704	19,759	23,917	23,824	8,407	28,421	5,058	150,038
Clare & Gilbert Valleys	1,443	218	4	1,110	388	1,004	186	581	0	1,851	1,976	2,664	1,540	7,604	1,096	21,665
Cleve	794	32	0	477	389	67	16	265	5	821	462	648	169	2,934	747	7,826
Coober Pedy	13,258	4	0	858	63	44	20	220	410	646	218	530	83	938	3,455	20,747
Coorong	1,140	118	32	247	760	81	22	798	803	1,493	931	1,364	1,267	9,717	933	19,706
Copper Coast	7,888	392	0	1,682	1,027	991	26	645	0	3,621	2,688	3,251	1,022	11,448	3,387	38,068
Elliston	567	115	55	292	329	15	0	101	76	737	443	840	158	2,084	105	5,917
Flinders Ranges																
Franklin Harbour	660	53	25	455	140	20	77	178	0	512	240	745	174	2,734	395	6,408
Gawler	77	7	174	4,638	408	1,502	67	1,299	0	4,322	5,305	6,938	5,174	8,062	1,981	39,954
Goyder	2,667	177	5	1,255	422	45	227	586	287	735	1,386	1,617	477	6,145	465	16,496
Grant	2,442	223	0	147	399	369	23	699	0	910	932	612	1,995	7,016	2,057	17,824
Holdfast Bay	2,502	1,231	42,420	3,141	1,185	4,249	2,126	3,527	0	5,195	6,923	8,869	7,912	7,207	4,063	100,550
Kangaroo Island	2,146	568	143	768	658	321	0	17	0	2,004	1,585	1,144	1,191	10,254	763	21,562
Karoonda East Murray	488	23	1	933	0	16	23	236	11	396	159	557	121	2,474	537	5,975
Kimba	478	91	249	798	258	41	0	378	0	488	440	635	145	3,213	574	7,788
Kingston	1,335	46	19	403	179	39	0	68	0	666	400	1,758	303	2,299	2,642	10,157
Light	2,374	80	360	2,134	472	1,544	30	1,921	0	2,164	2,384	3,356	2,837	9,428	826	29,910
Lower Eyre	1,585	209	55	462	546	67	43	117	19	2,026	828	1,014	668	9,050	188	16,877
Loxton Waikerie	2,085	11	7	3,467	476	913	96	276	0	2,157	1,106	6,370	1,182	8,312	740	27,198
Marion	374	1,819	151	11,075	563	8,367	3,466	3,118	31	12,203	14,106	31,065	8,436	18,942	159	113,875
Mid Murray	2,504	54	440	2,452	2,702	242	0	1,997	0	3,272	1,439	5,547	2,239	6,306	2,531	31,725
Mitcham	2,685	1,765	218	4,783	784	6,616	625	0	823	10,873	14,544	11,941	5,838	14,063	1,826	77,384
Mount Barker	9,838	556	256	4,954	1,048	2,576	34	2,460	32	6,476	5,409	9,799	6,922	12,820	1,458	64,638
Mount Gambier	29	32	4	817	1,517	3,382	3,703	3,835	0	6,439	5,761	12,401	2,263	5,224	1,822	47,229
Mount Remarkable	528	4	4	1,463	321	160	86	49	187	1,006	261	1,097	407	4,134	1,069	10,776
Murray Bridge	433	675	14,745	4,918	1,587	2,049	1,000	3,485	11	3,863	3,555	7,598	3,481	9,688	686	57,774
Naracoorte Lucindale	2,294	316	88	944	949	591	334	854	0	1,451	1,419	2,066	888	8,321	178	20,693
Northern Areas	848	0	117	583	564	586	0	430	0	1,650	687	1,437	838	5,045	1,029	13,814
Norwood, Payneham & St Peters	334	0	3	6,877	172	4,114	3,303	831	199	6,132	8,709	8,611	5,247	6,856	1,438	52,826
Onkaparinga	9,285	6,338	1,036	23,268	1,735	14,833	3,201	4,715	0	24,522	23,459	41,835	15,214	30,357	14,807	214,605
Orroroo Carrieton	212	22	0	215	263	0	0	117	12	328	209	570	31	2,079	278	4,336
Peterborough	123	31	5	445	339	159	14	987	77	493	148	609	245	2,048	360	6,083
Playford	588	8	1,131	10,530	579	2,853	3,045	2,921	0	16,934	29,379	20,883	8,542	22,344	6,261	125,998
Port Adelaide Enfield	77	622	709	8,376	1,875	11,905	3,695	2,571	176	19,497	29,197	26,499	10,191	28,908	10,589	154,887
Port Augusta	935	0	2,564	3,985	1,151	721	417	1,263	2,519	2,178	2,027	6,504	1,274	7,241	1,944	34,723
Port Lincoln	16	688	0	1,229	596	1,131	194	2,735	68	6,346	2,750	5,494	2,634	2,959	396	27,236
Port Pirie	458	415	0	891	858	1,770	400	2,025	0	4,227	3,425	4,733	1,520	7,891	1,361	29,974

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2023-24 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Expenses (\$000)
Prospect	11	17	286	2,139	990	1,636	1,093	911	0	1,979	2,379	4,108	2,918	6,321	3,654	28,442
Renmark Paringa	1,591	482	376	1,400	573	961	131	1,702	9	1,981	1,607	3,662	917	4,372	167	19,931
Robe	1,494	138	9	1,683	179	233	2	403	0	1,017	446	1,326	583	1,853	295	9,661
Roxby Downs	5,804	0	0	2,448	49	610	78	170	0	2,786	1,780	3,885	279	1,541	741	20,171
Salisbury	0	2,934	286	13,986	2,533	9,204	1,246	3,062	97	16,736	18,117	42,106	10,448	21,158	2,999	144,912
Southern Mallee	407	53	20	2,350	140	23	75	31	0	438	389	1,354	539	2,886	945	9,650
Streaky Bay	2,817	58	60	233	306	21	230	863	0	1,521	520	1,470	591	3,816	889	13,395
Tatiara	2,639	229	15	849	381	759	93	335	78	1,255	729	2,125	817	7,759	1,158	19,221
Tea Tree Gully	499	313	701	7,128	760	4,334	1,202	2,303	0	15,715	13,883	25,602	14,202	15,982	3,517	106,141
Tumby Bay	922	126	11	402	263	33	51	140	33	526	489	2,572	495	3,056	781	9,900
Unley	1,354	1,199	174	4,998	212	3,932	1,130	1,735	0	7,751	8,460	7,740	3,145	11,136	1,171	54,137
Victor Harbor	389	335	0	3,733	975	2,886	501	5,823	0	2,927	4,049	4,403	4,524	7,116	1,396	39,057
Wakefield	1,985	124	0	1,590	618	60	0	282	0	1,079	1,425	1,417	2,012	6,462	2,308	19,362
Walkerville	120	10	130	1,368	196	373	0	65	0	1,774	1,326	2,291	960	2,440	928	11,981
Wattle Range	2,299	83	0	4,177	827	879	138	1,861	0	3,477	2,268	4,357	2,565	9,543	1,219	33,693
West Torrens	0	337	584	4,740	566	6,012	2,748	981	0	10,699	17,343	12,381	8,057	27,157	2,631	94,236
Whyalla	6	0	0	3,317	1,685	1,497	340	3,441	14	4,262	5,218	6,628	3,017	12,649	1,526	43,600
Wudinna	211	0	133	532	203	25	37	1,052	0	492	252	589	29	3,422	96	7,073
Yankalilla	2,373	281	0	1,143	366	822	9	1,391	0	1,612	1,208	1,217	2,074	5,708	1,731	19,935
Yorke Peninsula	6,989	221	0	3,320	1,065	158	266	188	0	3,153	3,034	4,252	2,831	14,394	995	40,866
State Totals	172,913	32,431	72,614	232,642	56,540	138,061	52,713	113,005	7,823	308,067	363,600	493,153	210,445	610,026	131,256	2,995,289
State Average	2,581	484	1,084	3,472	844	2,061	787	1,687	117	4,598	5,427	7,360	3,141	9,105	1,959	44,706

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

Report 10 – Operating Income Summary

Glossary

Business Undertakings - Total Operating Income

Includes: Caravan Parks / Tourist Accommodation, Real Estate Development, Car Parking, Community Wastewater Management, Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

As per SA LGGC Supplementary Return

Public Order and Safety - Total Operating Income

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

As per SA LGGC Supplementary Return

Health Services - Total Operating Income

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

As per SA LGGC Supplementary Return

Community Support - Total Operating Income

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

As per SA LGGC Supplementary Return

Community Amenities - Total Operating Income

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

As per SA LGGC Supplementary Return

Library Services - Total Operating Income

Includes: Mobile Libraries and Housebound Services, Libraries

As per SA LGGC Supplementary Return

Cultural Services - Total Operating Income

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

As per SA LGGC Supplementary Return

Economic Development - Total Operating Income

promotion, Other Economic Development

As per SA LGGC Supplementary Return

Agricultural Services - Total Operating Income

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

As per SA LGGC Supplementary Return

Waste Management - Total Operating Income

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

As per SA LGGC Supplementary Return

Other Environment - Total Operating Income

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

As per SA LGGC Supplementary Return

Recreation - Total Operating Income

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

As per SA LGGC Supplementary Return

Regulatory Services - Total Operating Income

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

As per SA LGGC Supplementary Return

Transport - Total Operating Income

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

As per SA LGGC Supplementary Return

Rates & Balance of Amounts Not Allocated to Other Functions - Total Operating Income

Includes: Council Administration (Rates), Separate and Special Rates, LGGC - General Purpose, LGGC - Roads Component, Plant Hire & Depot/Indirect Exp, Unclassified Activities

As per SA LGGC Supplementary Return

Total Operating Income

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2023-24 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Income (\$000)
Adelaide	68,767	1,400	105	703	473	534	2,705	2,839	0	942	4,643	14,567	5,050	740	134,940	238,408
Adelaide Hills	1,945	133	49	1,890	4	340	364	416	0	194	1,734	118	1,476	821	47,071	56,555
Adelaide Plains	297	0	0	73	28	31	1	0	0	1,016	455	0	624	719	12,826	16,070
Alexandrina	8,497	0	0	233	187	121	120	150	3	58	1,360	99	1,817	814	46,278	59,737
Barossa	6,422	3	42	934	118	233	106	240	168	3,096	959	320	825	11	32,562	46,039
Barunga West	768	0	0	128	28	1	0	9	4	38	255	149	408	489	6,059	8,336
Berri Barmera	3,368	0	13	8	57	356	0	163	0	1,346	1,434	82	302	503	10,186	17,818
Burnside	940	4	0	3,179	28	321	437	0	10	182	2,184	1,666	1,236	928	45,912	57,027
Campbelltown	968	3	10	1,376	29	486	25	231	50	36	1,566	7,434	1,043	1,082	49,930	64,269
Ceduna	2,046	8	90	2	294	3	0	148	0	543	200	47	122	1,083	5,752	10,338
Charles Sturt	2,771	33	127	3,399	1,498	80	60	0	0	1,464	3,714	2,730	3,354	1,378	132,330	152,938
Clare & Gilbert Valleys	2,042	41	3	272	79	49	16	37	0	1,065	575	312	381	483	14,180	19,535
Cleve	397	0	0	8	27	4	0	63	0	264	127	24	53	1,269	4,558	6,794
Coober Pedy	13,899	0	0	947	8	13	16	170	439	151	78	254	4	387	2,454	18,820
Coorong	1,398	0	3	532	764	7	2	29	313	800	488	28	186	0	12,648	17,198
Copper Coast	9,575	6	0	260	112	104	23	293	0	743	844	276	923	53	26,334	39,546
Elliston	561	0	0	0	13	1	10	0	0	265	868	0	43	655	3,113	5,529
Flinders Ranges																
Franklin Harbour	815	0	0	141	10	3	0	10	63	258	110	193	42	1,607	1,862	5,114
Gawler	178	0	37	1,010	161	50	0	237	0	2,900	619	1,060	791	0	27,878	34,921
Goyder	1,856	0	5	656	43	2	0	151	0	520	238	29	131	841	6,360	10,832
Grant	2,330	4	5	1	20	39	2	38	0	1,030	711	64	420	1,525	11,406	17,595
Holdfast Bay	5,640	0	45,088	149	810	173	90	257	0	0	1,863	150	1,597	1,409	43,938	101,164
Kangaroo Island	2,427	288	7	171	86	37	0	0	0	2,002	710	0	315	1,113	8,785	15,941
Karoonda East Murray	207	0	0	258	0	0	3	1	0	73	81	145	67	530	2,228	3,593
Kimba	240	0	0	64	19	0	3	0	0	144	79	15	33	2,678	3,395	6,670
Kingston	1,394	0	22	287	29	1	2	0	0	512	269	1,108	123	285	6,278	10,310
Light	1,109	0	30	192	55	120	0	0	0	1,858	5,570	0	675	665	20,696	30,970
Lower Eyre	1,239	5	6	158	595	2	0	0	3	525	425	47	251	4,444	9,046	16,746
Loxton Waikerie	2,574	0	0	1,328	154	43	0	136	0	1,647	548	839	307	810	13,189	21,575
Marion	732	29	86	3,667	0	426	216	143	6	83	2,880	3,402	1,807	1,532	91,410	106,419
Mid Murray	1,078	0	23	3,821	384	24	0	521	0	3,881	677	164	721	1,383	17,496	30,173
Mitcham	1,042	1	156	853	385	594	(4)	0	0	272	2,092	496	1,692	1,674	66,837	76,090
Mount Barker	11,866	545	85	1,701	0	276	0	0	156	5,315	1,276	1,025	1,995	969	41,041	66,250
Mount Gambier	61	7	0	36	932	215	196	132	0	11,070	1,351	3,961	819	515	22,766	42,061
Mount Remarkable	612	0	24	13	28	0	0	0	0	717	146	77	76	544	4,357	6,594
Murray Bridge	288	4	10,598	1,156	126	97	82	1,016	0	1,725	1,139	435	894	758	32,313	50,631
Naracoorte Lucindale	2,318	0	6	108	123	57	35	80	0	1,376	711	5	366	529	13,128	18,842
Northern Areas	894	0	65	60	53	145	0	420	0	677	279	352	136	481	8,910	12,472
Norwood, Payneham & St Peters	1,049	0	0	3,947	0	300	688	10	0	0	1,593	626	1,119	614	42,989	52,935
Onkaparinga	9,230	1,790	526	5,444	652	1,215	225	1,140	0	792	4,145	5,163	4,584	4,722	164,255	203,883
Orroroo Carrieton	356	0	0	101	9	0	0	104	0	272	43	93	25	555	1,458	3,016
Peterborough	1,297	0	0	149	22	0	0	280	0	285	30	46	48	220	1,879	4,256
Playford	230	0	237	4,323	159	398	858	862	0	154	2,502	4,575	3,141	17	107,903	125,359
Port Adelaide Enfield	695	0	162	2,836	69	1,058	91	80	0	238	4,147	3,189	3,697	1,849	132,179	150,290
Port Augusta	867	0	2,609	2,712	429	121	109	638	1,851	1,654	375	477	491	1,502	19,750	33,585
Port Lincoln	102	11	0	505	152	140	86	1,215	0	4,245	1,276	1,477	556	296	16,749	26,810
Port Pirie	336	0	0	80	225	91	20	141	0	3,571	1,460	255	319	50	21,055	27,603

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2023-24 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Income (\$000)
Prospect	1,046	0	0	667	55	26	22	23	0	33	692	162	701	0	26,504	29,931
Renmark Paringa	2,045	34	6	11	104	34	47	242	11	1,471	2,878	333	329	497	9,816	17,858
Robe	1,245	0	23	993	6	27	0	104	0	584	311	385	132	429	5,332	9,571
Roxby Downs	9,804	0	0	757	0	35	15	48	0	2,176	99	2,766	40	0	7,129	22,869
Salisbury	376	67	168	4,213	530	756	27	228	0	252	5,388	421	3,987	1,225	124,384	142,022
Southern Mallee	511	2	4	1,513	23	1	0	0	0	322	182	44	76	401	4,779	7,858
Streaky Bay	3,810	8	20	94	146	1	5	70	0	773	213	565	115	811	4,815	11,446
Tatiara	1,767	7	8	78	82	35	323	5	55	1,133	568	134	315	1,021	11,272	16,803
Tea Tree Gully	1,143	28	192	2,731	0	476	28	0	0	489	2,281	3,851	1,886	774	93,476	107,355
Tumby Bay	914	0	2	6	22	14	12	92	34	456	268	401	82	400	5,469	8,172
Unley	1,118	0	19	2,003	477	352	30	94	0	276	1,662	1,066	1,103	381	48,608	57,189
Victor Harbor	476	2	0	1,516	100	151	152	2,500	0	0	1,039	447	796	610	28,243	36,032
Wakefield	2,060	0	0	33	72	4	0	376	0	804	405	89	281	510	11,680	16,314
Walkerville	792	0	0	22	211	60	0	0	0	22	382	292	191	164	10,516	12,652
Wattle Range	2,009	14	0	1,872	189	51	13	63	0	1,719	1,213	74	424	38	19,859	27,538
West Torrens	995	85	64	392	74	481	488	0	0	116	1,804	227	1,432	789	73,222	80,169
Whyalla	(228)	0	27	1,703	287	216	54	316	0	4,686	1,086	311	533	2,771	22,561	34,323
Wudinna	333	0	0	7	18	5	0	125	0	166	82	18	22	436	3,073	4,285
Yankalilla	2,062	1	4	377	11	22	6	123	0	0	432	0	264	163	13,801	17,266
Yorke Peninsula	8,068	3	0	506	81	17	34	0	0	2,732	1,157	272	648	2,207	24,317	40,042
State Totals	218,069	4,566	60,756	69,365	11,965	11,075	7,843	16,809	3,166	78,209	80,971	69,432	58,442	59,159	2,097,525	2,847,352
State Average	3,255	68	907	1,035	179	165	117	251	47	1,167	1,209	1,036	872	883	31,306	42,498

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and