

SA Local Government Grants Commission Database Reports 2020-21

This file consists of ten Database Reports containing general and financial information by Council for 2020-21.

Please contact the Grants Commission on (08) 7109 7164 or email to: grants.commission@sa.gov.au for any further information in relation to these reports.

The worksheets have been ordered from left to right as follows:

Report 1	<p><u>General Information</u> ACLG Code; Area; Estimated Resident Population; Council Employees (FTE); Total Sealed Roads; Sealed Laneways; Total Unsealed Roads; Unsealed Laneways; Total Roads; Number of Rateable Properties as at 1st January 2020; Number of Rateable Properties as at 1st January 2021; Number of Rateable Properties as at 1st January 2022; Capital Value of Properties within Council Area 1st January 2020; Capital Value of Properties within Council Area 1st January 2021; Capital Value of Properties within Council Area 1st January 2022.</p>
Report 2	<p><u>Sources of Operating Income</u> General Rates; Other Rates; Other Charges; Mandatory and Discretionary Rebates & Remissions and Write-offs; Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Income; Share of Profit - Joint Ventures & Associates; Total Operating Income.</p>
Report 3	<p><u>Operating Expense Information</u> Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment; Share of Loss - Joint Ventures & Associates; Total Operating Expenses; Operating Surplus/(Deficit).</p>
Report 4	<p><u>Net Outlays on Non-Financial Assets</u> Capital Expenditure on Renewal/Replacement of Existing Assets; Depreciation, Amortisation and Impairment of Assets; Proceeds from Sale of Replaced Assets; Sub Total - Net Outlays on Existing Assets; Capital Expenditure on New/Upgraded Assets; Amounts Specifically Received for New/Upgraded Assets; Proceeds from Sale of Surplus Assets; Sub Total - Net Outlays on New/Upgraded Assets; Net Outlays on Non-Financial Assets.</p>
Report 5	<p><u>Summary Balance Sheet Information</u> Cash and Cash Equivalents, Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings; Equity Accounted Investments in Council Businesses; Other Assets; Total Assets; Trade and Other Payables; Borrowings; Provisions and Other Liabilities; Total Liabilities; Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves; Total Equity.</p>
Report 6	<p><u>Council Rating Arrangements</u> Capital Value of Properties within Council Area as at 1st January 2019; Number of Rateable Residential Properties as at 1st January 2019; Rating Basis - Capital, Site or Annual Value; Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge; Total Rates; Rates as a Proportion of Total Operating Income; Total Rate Income Increase / (Decrease) from 2018-19 to 2019-20; Total Residential Rates (excluding CWMS Rates); Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property.</p>
Report 7	<p><u>Net Financial Liabilities</u> Total Liabilities; Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Total Financial Assets; Net Financial Liabilities.</p>
Report 8	<p><u>Financial Indicators</u> Operating Surplus Ratio; Adjusted Operating Surplus Ratio; Net Financial Liabilities Ratio; Adjusted Net Financial Liabilities Ratio; Asset Sustainability Ratio.</p>
Report 9	<p><u>Operating Expenses Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions; Total Operating Expenses.</p>
Report 10	<p><u>Operating Income Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Rates & Balance of Amounts Not Allocated to Other Functions; Total Operating Income.</p>

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes
1. These reports may include differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

Report 1 - General Information
Glossary

ACLG Code (as at 30 June 2021)

Australian Classification of Local Governments.

Compiled Annually by the SA LGGC, updated codes can be found each year in the Local Government National Report - Report on the Operation of the Commonwealth Local Government (Financial Assistance) Act 1995.

Area (Hectares)

As per DIT Information (as at 30 June 2021)

Note: area data sourced from the Department for Infrastructure and Transport (Alber's Equal-Area map projection)

Estimated Resident Population (ERP)

As per ABS Information. ERP State Total excludes Unincorporated SA

Council Employees (FTE)

As per Councils' General Information Returns

(Excluding Agency Staff)

Total Sealed Roads

As per Councils' General Information Returns / Road Audit

(Sealed Roads in Built Up Areas plus Sealed Roads in Non Built Up Areas)

Sealed Laneways

As per Councils' General Information Returns / Road Audit

(Sealed Laneways)

Total Unsealed Roads

As per Councils' General Information Returns / Road Audit

(Formed Roads in Built Up Areas plus Formed Roads in Non Built Up Areas plus Unformed Roads in Built Up Areas plus Unformed Roads in Non Built Up Areas)

Unsealed Laneways

As per Councils' General Information Returns / Road Audit

(Unsealed Laneways)

Total Roads Including Laneways (as at 30 June 2021)

Roads Sealed plus Sealed Laneways plus Roads Unsealed plus Unsealed Laneways

Number of Rateable Properties (as at 1st January 2020)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2021)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2022)

Total Rateable Properties (As per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2020)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2021)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2022)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

SA Local Government Grants Commission
Report 1 - General Information By Council for 2020-21 Financial Year

	ACLG Code using Population Data as at 30 June 2021	Area (Hectares)	Estimated Resident Population as at 30 June 2021 (excluding unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads (Including Laneways) as at 30 June 2021 (Km)	Number of Rateable Properties as at 1st January 2020	Number of Rateable Properties as at 1st January 2021	Number of Rateable Properties as at 1st January 2022	Capital Value of Properties within Council Area as at 1st January 2020 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2021 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2022 (\$ mill)
Adelaide	UCC	1,527	25,746	665	120	4.2	0	0.0	124	23,824	24,394	23,952	18,315	18,939	19,264
Adelaide Hills	UFM	79,432	40,233	197	615	3.2	401	0.7	1,020	17,844	17,939	18,068	10,230	10,291	10,789
Adelaide Plains	RAL	104,814	9,655	55	171	0.0	805	0.1	977	5,139	5,199	5,449	1,973	2,031	2,192
Alexandrina	UFS	182,833	28,510	177	564	2.1	824	0.1	1,390	18,685	18,765	19,503	7,418	7,710	8,055
Barossa	UFS	89,386	25,449	135	368	0.1	616	0.0	984	12,841	12,945	13,047	5,140	5,379	5,608
Barunga West	RAM	172,138	2,571	27	75	0.0	853	0.0	927	2,718	2,735	2,748	1,274	1,401	1,565
Berri Barmera	RAV	50,903	10,746	66	292	2.4	174	12.1	481	6,250	6,268	6,278	1,357	1,365	1,430
Burnside	UDM	2,748	45,869	164	233	8.5	5	0.1	247	20,973	21,060	21,212	17,814	17,759	18,147
Campbelltown	UDM	2,434	53,084	139	255	0.1	0	0.0	255	24,462	24,633	25,009	12,354	12,562	12,898
Ceduna	RAM	548,995	3,401	26	81	0.0	1,635	0.0	1,715	2,321	2,323	2,322	567	567	571
Charles Sturt	UDV	5,592	121,065	446	586	6.1	0	0.0	592	58,746	59,048	60,287	31,174	31,118	32,695
Clare & Gilbert Valleys	RAL	189,240	9,463	55	249	0.4	1,586	0.1	1,835	6,852	6,876	6,948	2,937	2,930	3,095
Cleve	RAS	501,935	1,785	20	115	0.1	1,434	0.0	1,549	1,530	1,533	1,550	654	685	777
Coober Pedy	URS	7,769	1,775	41	34	0.0	406	0.2	440	1,585	1,583	1,585	141	139	140
Coorong	RAL	886,635	5,400	57	370	0.1	1,520	0.0	1,891	4,499	4,510	4,546	1,894	1,917	2,198
Copper Coast	RAV	79,503	15,352	90	300	0.0	610	0.0	910	11,994	12,052	12,155	3,538	3,695	3,734
Elliston	RAS	671,199	1,004	18	67	0.0	1,087	0.5	1,155	1,314	1,315	1,321	458	459	522
Flinders Ranges	RAS	412,716	1,701	24	49	0.0	1,213	0.0	1,262	1,664	1,666	1,677	252	247	256
Franklin Harbour	RAS	279,293	1,309	18	100	0.0	687	0.0	787	1,193	1,200	1,217	283	289	289
Gawler	UDS	4,113	25,161	131	192	1.3	19	2.7	215	11,613	11,646	12,035	3,800	3,839	3,918
Goyder	RAM	671,477	4,174	46	167	0.0	2,842	0.0	3,010	4,404	4,410	4,426	1,363	1,366	1,468
Grant	RAL	190,289	8,646	67	528	0.1	1,041	0.0	1,569	5,434	5,460	5,528	2,501	2,528	2,870
Holdfast Bay	UDM	1,425	37,806	334	171	6.8	0	0.4	179	20,714	20,824	20,775	13,142	13,270	13,912
Kangaroo Island	RAL	442,285	5,108	54	262	0.0	1,140	0.0	1,402	5,574	5,567	5,597	1,569	1,275	1,682
Karoonda East Murray	RAS	441,851	1,095	16	130	0.0	1,169	0.0	1,299	1,114	1,116	1,120	299	299	325
Kimba	RAS	398,430	1,041	17	100	0.0	1,615	0.0	1,716	896	896	908	305	325	361
Kingston	RAM	334,289	2,397	19	128	0.2	584	0.0	712	2,629	2,635	2,647	1,399	1,394	1,581
Light	RAV	127,695	15,626	96	231	0.0	1,226	1.6	1,459	7,871	7,970	8,092	3,434	3,618	3,828
Lower Eyre Peninsula	RAL	477,607	5,851	42	149	0.0	1,196	0.0	1,345	4,103	4,117	4,165	1,990	2,119	2,271
Loxton Waikerie	RAV	798,989	11,780	84	417	0.0	1,889	0.0	2,306	7,738	7,751	7,848	2,042	2,052	2,283
Marion	UDL	5,605	94,927	343	480	0.6	0	0.0	481	43,271	43,618	44,665	20,575	20,819	21,575
Mid Murray	RAL	627,139	9,160	91	352	2.2	3,031	0.0	3,386	10,346	10,360	10,420	2,292	2,429	2,573
Mitcham	UDM	7,569	67,696	268	406	2.9	1	4.5	415	28,958	29,031	29,158	17,785	17,908	18,491
Mount Barker	URM	59,461	38,975	161	403	0.2	403	0.0	805	17,573	17,891	18,630	7,434	7,732	8,259
Mount Gambier	URS	3,401	27,421	129	228	0.4	1	0.0	230	14,303	14,400	14,569	3,565	3,667	3,824
Mount Remarkable	RAM	350,930	2,908	28	114	0.0	1,955	0.0	2,069	3,139	3,151	3,176	797	801	901
Murray Bridge	URS	182,769	22,905	202	484	0.1	497	0.2	981	12,039	12,076	12,129	3,251	3,361	3,446
Naracoorte Lucindale	RAL	451,917	8,502	62	473	0.3	1,145	0.0	1,618	6,188	6,200	6,210	2,511	2,775	3,141
Northern Areas	RAM	298,706	4,650	48	142	0.0	2,062	0.0	2,204	4,218	4,226	4,252	1,632	1,639	1,764
Norwood, Payneham & St Peters	UDM	1,515	36,930	143	160	12.6	0	0.0	173	20,175	20,331	21,051	13,961	14,120	14,473
Onkaparinga	UFV	51,989	175,711	713	1,311	7.5	211	0.4	1,530	80,237	80,541	81,388	29,830	30,056	32,172
Orroroo Carrieton	RAS	332,209	839	11	60	0.0	1,568	0.0	1,628	1,305	1,294	1,292	255	255	271
Peterborough	RAS	302,013	1,650	23	40	0.0	1,191	0.0	1,231	1,682	1,680	1,686	188	197	205
Playford	UFL	35,829	98,120	390	800	4.2	93	0.0	897	40,911	41,576	43,054	11,336	11,414	12,132
Port Adelaide Enfield	UDV	9,441	129,539	472	693	3.0	4	0.0	700	63,300	63,809	64,603	28,990	29,487	30,760
Port Augusta	URS	128,160	13,536	132	196	0.9	215	0.0	412	7,667	7,649	7,650	1,546	1,553	1,527
Port Lincoln	URS	3,228	14,826	66	152	0.5	8	0.0	161	8,353	8,363	8,397	2,494	2,519	2,532
Port Pirie	RAV	196,347	17,473	88	333	0.0	1,034	0.4	1,367	10,222	10,223	10,273	2,336	2,387	2,457
Prospect	UDS	780	21,925	88	87	3.5	0	0.0	91	10,126	10,164	10,286	6,264	6,205	6,396
Renmark Paringa	RAL	90,314	9,909	52	306	1.8	172	0.0	480	5,487	5,570	5,605	1,550	1,568	1,713
Robe	RAS	109,325	1,496	28	42	0.2	394	0.0	436	2,420	2,433	2,455	1,179	1,286	1,396
Roxby Downs	URS	11,052	3,853	53	36	0.0	4	0.0	41	1,957	1,958	1,986	441	472	473
Salisbury	UDV	16,681	144,160	399	829	2.1	5	0.1	836	60,447	60,636	61,128	21,413	21,574	22,367
Southern Mallee	RAM	570,969	2,064	40	132	0.0	1,200	0.8	1,332	1,709	1,714	1,716	566	568	691
Streaky Bay	RAM	632,067	2,226	26	102	0.0	1,634	0.0	1,736	2,349	2,353	2,374	579	582	614
Tatiara	RAL	652,155	6,803	59	536	0.0	1,381	0.0	1,916	4,762	4,683	4,700	2,004	2,235	2,573
Tea Tree Gully	UDL	9,532	100,879	340	578	2.4	16	0.0	597	42,560	42,634	43,653	18,175	18,285	18,964
Tumby Bay	RAM	267,767	2,756	24	60	0.2	1,020	0.0	1,081	2,414	2,419	2,430	1,190	1,272	1,392
Unley	UDM	1,439	38,915	173	163	7.9	0	0.3	171	18,884	19,002	19,324	14,468	14,577	15,344
Victor Harbor	URS	38,568	15,996	107	260	0.6	137	0.0	397	10,830	10,852	11,323	4,176	4,235	4,356

SA Local Government Grants Commission
Report 1 - General Information By Council for 2020-21 Financial Year

	ACLG Code using Population Data as at 30 June 2021	Area (Hectares)	Estimated Resident Population as at 30 June 2021 (excluding unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads (Including Laneways) as at 30 June 2021 (Km)	Number of Rateable Properties as at 1st January 2020	Number of Rateable Properties as at 1st January 2021	Number of Rateable Properties as at 1st January 2022	Capital Value of Properties within Council Area as at 1st January 2020 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2021 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2022 (\$ mill)
Wakefield	RAL	352,161	6,807	57	213	0.0	2,474	0.0	2,687	5,392	5,407	5,428	2,158	2,301	2,465
Walkerville	UDS	357	7,990	34	35	0.7	0	0.0	36	4,039	4,062	4,089	3,386	3,436	3,575
Wattle Range	RAV	392,864	12,106	129	539	0.3	1,903	2.7	2,444	8,980	8,992	9,065	3,734	3,758	4,255
West Torrens	UDM	3,708	61,077	205	290	3.2	0	0.2	293	30,538	31,010	31,241	15,998	16,272	16,933
Whyalla	URS	111,702	21,260	127	226	3.0	57	67.6	353	12,049	12,053	12,070	1,997	2,127	2,189
Wudinna	RAS	539,334	1,299	20	117	0.0	1,570	0.0	1,686	1,063	1,062	1,062	322	337	374
Yankalilla	RSG	75,376	5,839	59	131	0.0	413	0.0	544	5,620	5,628	5,710	2,046	2,099	2,214
Yorke Peninsula	RAV	601,065	11,374	116	522	0.0	3,378	0.0	3,900	13,952	13,970	14,014	6,417	6,928	7,544
State Total		15,682,983	1,767,305	8,825	19,153	96.9	55,752	95.7	75,098	915,989	921,457	934,277	408,458	414,806	435,051

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
 3. Number of Rateable Properties and Capital Value of Properties within Council Area are extracted from the South Australian Integrated Land Information System (SAILIS) and reflect current LGGC business rules.

Report 2 - Sources of Operating Income
Glossary

General Rates

Gross General Rates

As per SA LGGC Supplementary Return/Financial Statements

Other Rates

Includes: Separate & Special, Community Wastewater Management System (CWMS), Water Supply, Electricity Supply, Waste Collection, Natural Resource Management Levy *minus* Other Rates: Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Other Charges

Includes: Penalties for late payment, Legal and other costs recovered.

As per SA LGGC Supplementary Return/Financial Statements

Mandatory and Discretionary Rebates & Remissions and Write-offs

Includes: General Rates - Mandatory rebates; Write-offs and discretionary rebates and remissions, Other Rates - Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Total Rates

General Rates *plus* Other Rates *plus* Other Charges *minus* Write-offs and discretionary rebates and remissions (see above)

Statutory Charges

Drainage Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines, Environmental Control Fines, Litter Control Fines, Library Fines, Other Licences/Fees/Fines.

As per SA LGGC Supplementary Return/Financial Statements

User Charges

As per SA LGGC Supplementary Return/Financial Statements

Grants, Subsidies and Contributions

Includes: Commonwealth Government, State Government, Private Sector and Household - Grants, Subsidies and Contributions.

As per SA LGGC Supplementary Return/Financial Statements

Investment Income

Includes: Interest Received from; LGFA, State and Commonwealth Governments, Banks and other financial institutions. Interest on Loans to Community Groups, Premiums and Discounts, Investment Property Rental Income.

As per SA LGGC Supplementary Return/Financial Statements

Reimbursements

As per SA LGGC Supplementary Return/Financial Statements

Other Income

As per SA LGGC Supplementary Return/Financial Statements

Share of Profit - Joint Ventures & Associates

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Income

Includes: Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Income; Share of Profit - Joint Ventures & Associates (as above).

SA Local Government Grants Commission
Report 2 - Sources of Operating Income by Council for 2020-21 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Income (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Income (\$000)
Adelaide	120,133	5,783	0	(7,406)	118,510	10,709	61,250	5,432	276	665	540	0	197,382
Adelaide Hills	37,495	2,835	186	(406)	40,110	1,489	705	8,219	22	235	637	764	52,181
Adelaide Plains	9,598	1,047	80	(90)	10,635	603	178	3,316	1	24	143	0	14,900
Alexandrina	36,349	6,321	177	(557)	42,290	1,390	2,467	4,352	6	304	743	164	51,716
Barossa	27,193	5,647	125	(675)	32,290	807	3,053	3,587	145	8	1,066	0	40,956
Barunga West	4,378	656	12	(116)	4,930	80	509	1,579	13	9	137	0	7,257
Berri Barmera	8,866	4,505	97	(322)	13,146	198	166	3,696	116	513	403	0	18,238
Burnside	40,204	1,708	121	(483)	41,550	1,589	1,679	5,246	21	888	1,119	233	52,325
Campbelltown	39,848	1,228	137	(973)	40,240	1,222	5,745	4,369	237	1,262	669	53	53,797
Ceduna	4,427	1,406	24	(105)	5,752	65	1,045	4,558	0	146	142	0	11,708
Charles Sturt	111,937	3,092	398	(3,103)	112,324	4,316	3,588	11,275	65	2,987	118	804	135,477
Clare & Gilbert Valleys	11,740	2,335	37	(210)	13,902	324	813	2,967	75	229	17	0	18,327
Cleve	2,946	637	28	(63)	3,548	22	219	2,353	37	112	172	0	6,463
Cooper Pedy	1,628	784	92	(73)	2,431	10	5,251	5,862	11	301	40	0	13,906
Coorong	8,225	2,296	50	(114)	10,457	190	192	4,766	13	120	265	0	16,003
Copper Coast	18,888	5,581	527	(349)	24,647	969	4,280	3,065	48	596	1,223	0	34,828
Elliston	2,266	358	11	(39)	2,596	38	96	2,483	9	36	57	0	5,315
Flinders Ranges	1,921	524	6	(89)	2,362	67	82	3,178	20	56	486	0	6,251
Franklin Harbour	1,356	408	6	(16)	1,754	34	580	1,845	15	20	310	0	4,558
Gawler	22,902	3,055	47	(1,909)	24,095	982	1,599	4,530	24	413	325	187	32,155
Goyder	4,735	1,078	44	(29)	5,828	129	1,269	4,434	54	1,590	224	0	13,528
Grant	8,234	1,973	33	(97)	10,143	464	1,614	2,377	54	82	325	0	15,059
Holdfast Bay	36,625	1,966	92	(706)	37,977	2,263	7,754	15,515	191	3,575	4,398	66	71,739
Kangaroo Island	6,979	3,465	119	(103)	10,460	278	744	4,239	8	4,980	726	0	21,435
Karoonda East Murray	1,491	227	14	(17)	1,714	51	312	3,888	18	3	234	0	6,220
Kimba	1,692	243	2	(39)	1,898	13	132	1,804	11	271	84	0	4,213
Kingston	4,035	1,087	17	(45)	5,094	126	641	1,640	61	143	31	0	7,736
Light	17,302	5,237	34	(598)	21,975	688	441	1,893	28	305	317	0	25,647
Lower Eyre Peninsula	6,847	1,159	29	(93)	7,942	250	1,803	1,714	68	82	16	0	11,875
Loxton Waikerie	10,091	3,660	68	(248)	13,571	411	1,245	5,716	63	268	1,167	0	22,441
Marion	79,924	1,995	244	(1,984)	80,179	2,175	2,701	9,819	503	872	902	173	97,324
Mid Murray	14,315	1,519	111	(252)	15,693	439	1,372	5,603	3	221	236	0	23,567
Mitcham	56,844	1,719	0	(1,096)	57,467	2,225	697	7,003	44	87	261	804	68,588
Mount Barker	31,786	12,402	203	(549)	43,842	2,102	2,324	5,717	44	321	263	612	55,225
Mount Gambier	21,773	1,179	80	(263)	22,769	621	4,880	4,505	25	60	635	0	33,495
Mount Remarkable	3,154	973	45	(89)	4,083	72	933	3,740	55	104	181	0	9,168
Murray Bridge	25,436	2,359	226	(927)	27,094	705	2,288	9,294	32	3,559	418	435	43,825
Naracoorte Lucindale	10,798	1,806	61	(201)	12,464	369	2,333	4,196	77	50	375	0	19,864
Northern Areas	7,431	1,550	45	(79)	8,947	147	178	3,007	42	154	346	0	12,821
Norwood, Payneham & St Peters	35,773	1,426	131	(1,042)	36,288	1,751	3,506	2,921	19	57	714	217	45,473
Onkaparinga	135,279	8,485	0	(2,493)	141,271	3,843	7,676	21,462	12	646	2,008	241	177,159
Orroroo Carrieton	1,061	199	10	(47)	1,223	19	110	1,619	10	75	27	0	3,083
Peterborough	1,480	835	0	(333)	1,982	29	337	2,681	23	8	47	0	5,107
Playford	88,333	1,118	541	(6,357)	83,635	2,565	3,205	23,912	9	871	1,050	641	115,888
Port Adelaide Enfield	110,437	2,856	380	(3,799)	109,874	4,120	2,485	10,293	26	3,700	0	804	131,302
Port Augusta	17,902	2,949	163	(775)	20,239	361	3,226	8,412	15	394	1,124	0	33,771
Port Lincoln	11,963	3,366	74	(261)	15,141	355	2,772	2,551	49	564	968	0	22,400
Port Pirie	16,770	2,739	139	(2,258)	17,390	370	1,658	6,391	19	350	130	0	26,308

SA Local Government Grants Commission
Report 2 - Sources of Operating Income by Council for 2020-21 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Income (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Income (\$000)
Prospect	22,292	615	58	(503)	22,462	904	296	1,625	45	62	151	27	25,572
Renmark Paringa	7,179	3,081	64	(186)	10,138	371	823	4,823	50	354	306	0	16,865
Robe	4,118	1,567	20	(149)	5,556	205	1,139	559	7	43	216	0	7,725
Roxby Downs	4,689	927	31	(230)	5,417	69	11,004	955	131	14	68	0	17,658
Salisbury	101,670	2,141	303	(1,993)	102,121	3,805	4,930	15,116	120	492	1,488	970	129,042
Southern Mallee	3,624	761	30	(49)	4,366	96	889	2,357	32	88	173	0	8,001
Streaky Bay	3,246	864	24	(20)	4,114	81	3,022	3,660	28	65	102	0	11,072
Tatiara	8,575	2,118	38	(175)	10,556	181	626	6,097	160	474	305	0	18,399
Tea Tree Gully	79,206	5,202	0	(1,508)	82,900	2,733	2,688	7,588	57	68	2,408	0	98,442
Tumby Bay	4,026	1,279	29	(52)	5,282	89	188	1,440	22	16	40	0	7,077
Unley	41,531	1,647	145	(1,010)	42,313	1,653	1,666	3,493	41	374	741	0	50,281
Victor Harbor	23,387	405	63	(286)	23,569	645	2,196	2,526	52	888	64	0	29,940
Wakefield	9,049	2,298	30	(212)	11,165	172	590	5,048	9	138	118	0	17,240
Walkerville	9,184	337	21	(330)	9,212	296	468	682	2	43	143	0	10,846
Wattle Range	15,496	3,843	47	(253)	19,133	436	2,687	5,444	95	112	257	0	28,164
West Torrens	60,603	1,583	160	(1,102)	61,244	2,110	1,400	3,819	230	326	246	4,952	74,327
Whyalla	17,085	4,826	118	(639)	21,390	378	2,643	6,099	11	67	1,088	0	31,676
Wudinna	1,896	302	7	(27)	2,178	22	129	2,929	81	39	137	0	5,515
Yankalilla	11,425	282	81	(261)	11,527	359	1,369	956	67	65	125	0	14,468
Yorke Peninsula	18,450	5,084	130	(197)	23,467	533	5,315	6,689	101	289	259	0	36,653
State Totals	1,727,521	158,938	6,465	(51,060)	1,841,862	67,183	196,201	344,929	4,058	36,333	34,254	12,147	2,536,967

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Income is consistent with the calculation of Operating Income in the LGA's 2021 Model Financial Statements.

Report 3 – Operating Expense Information

Glossary

Employee Costs

Salaries / Wages and related payments

As per SA LGGC Supplementary Return/Financial Statements

Materials, Contracts and Other Expenses

Board; Levy Paid to Environment Protection Authority; Transfer of Natural Resource Management Levy; Grants to Outside Bodies/Persons; Balance of Materials/Contracts and Other Expenses.

As per SA LGGC Supplementary Return/Financial Statements

Finance Costs

Includes: Interest paid to – LGFA; State/Commonwealth Government; Banks and Other Financial Institutions; Private Sector entities; Overdraft/Short Term Borrowings *plus* Other Finance Charges - AASB Lease interest; Premiums and Discounts (recognised and unwound) *minus* Capitalised Interest

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment

and Fittings; Library Books; Other *minus* Capitalised Depreciation; Transfer to non-current assets held for sale; Impairment expense off-set to asset revaluation reserve.

As per SA LGGC Supplementary Return/Financial Statements

Share of Loss - Joint Ventures & Associates

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Expenses

Includes: Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment, Net Operating Loss – Joint Ventures and Associates.

Operating Surplus / (Deficit)

Total Operating Income (see report 2) *minus* Total Operating Expenses

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2020-21 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Adelaide	74,410	71,353	1,740	56,808	4	204,315	(6,933)
Adelaide Hills	18,644	21,101	615	9,451	13	49,824	2,357
Adelaide Plains	5,150	5,389	132	2,911	75	13,657	1,243
Alexandrina	16,895	17,764	863	12,082	3,806	51,410	306
Barossa	14,001	14,838	557	8,802	13	38,211	2,745
Barunga West	2,310	3,943	26	1,745	0	8,024	(767)
Berri Barmera	4,996	8,675	306	3,560	0	17,537	701
Burnside	16,707	21,370	398	10,308	337	49,120	3,205
Campbelltown	13,678	23,707	5	13,207	0	50,597	3,200
Ceduna	2,932	4,085	122	3,318	0	10,457	1,251
Charles Sturt	44,099	47,293	1,161	32,171	0	124,724	10,753
Clare & Gilbert Valleys	4,612	7,304	247	5,740	0	17,903	424
Cleve	1,639	2,360	34	1,984	0	6,017	446
Cooper Pedy	3,981	4,451	1,987	5,024	0	15,443	(1,537)
Coorong	5,132	6,160	112	3,957	0	15,361	642
Copper Coast	7,399	12,953	1,338	9,220	0	30,910	3,918
Elliston	1,406	2,235	0	1,163	0	4,804	511
Flinders Ranges	1,774	2,777	6	1,513	0	6,070	181
Franklin Harbour	1,294	1,458	185	1,250	0	4,187	371
Gawler	11,281	13,541	618	6,434	48	31,922	233
Goyder	3,857	5,871	37	4,471	0	14,236	(708)
Grant	5,979	4,851	175	4,468	0	15,473	(414)
Holdfast Bay	32,712	25,240	1,814	10,684	0	70,450	1,289
Kangaroo Island	4,741	9,267	247	4,971	1,477	20,703	732
Karoonda East Murray	1,276	2,709	0	1,594	0	5,579	641
Kimba	1,446	1,317	0	1,112	0	3,875	338
Kingston	2,017	3,449	92	2,085	0	7,643	93
Light	8,905	8,679	774	5,895	29	24,282	1,365
Lower Eyre Peninsula	3,577	4,491	204	3,383	0	11,655	220
Loxton Waikerie	5,983	9,547	35	6,653	0	22,218	223
Marion	38,238	42,532	335	15,963	0	97,068	256
Mid Murray	8,012	8,664	239	7,139	0	24,054	(487)
Mitcham	25,847	24,170	565	15,682	0	66,264	2,324
Mount Barker	16,045	21,817	333	11,270	0	49,465	5,760
Mount Gambier	13,058	14,018	226	7,940	0	35,242	(1,747)
Mount Remarkable	2,542	4,194	38	2,417	0	9,191	(23)
Murray Bridge	18,527	17,244	231	7,659	0	43,661	164
Naracoorte Lucindale	5,079	6,378	94	5,785	0	17,336	2,528
Northern Areas	3,482	3,128	250	4,752	0	11,612	1,209
Norwood, Payneham & St Peters	14,448	19,165	455	9,968	327	44,363	1,110
Onkaparinga	70,546	70,021	2,915	37,958	0	181,440	(4,281)
Orroroo Carrieton	950	1,054	10	1,211	0	3,225	(142)
Peterborough	1,947	1,974	297	1,104	0	5,322	(215)
Playford	41,218	37,452	4,253	21,495	88	104,506	11,382
Port Adelaide Enfield	47,058	45,497	270	34,237	0	127,062	4,240
Port Augusta	11,387	12,809	203	7,889	0	32,288	1,483
Port Lincoln	6,183	10,902	226	4,475	0	21,786	614
Port Pirie	7,606	10,089	238	7,837	0	25,770	538

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2020-21 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Prospect	9,410	10,315	754	5,869	0	26,348	(776)
Renmark Paringa	5,180	7,340	6	4,005	0	16,531	334
Robe	2,781	3,006	1	2,177	0	7,965	(240)
Roxby Downs	4,786	8,297	2	3,065	0	16,150	1,508
Salisbury	37,116	52,409	642	28,862	0	119,029	10,013
Southern Mallee	3,096	2,107	82	2,675	0	7,960	41
Streaky Bay	2,276	5,016	97	3,430	0	10,819	253
Tatiara	4,944	7,065	71	5,327	0	17,407	992
Tea Tree Gully	36,066	37,004	495	16,790	0	90,355	8,087
Tumby Bay	1,953	2,833	133	2,343	0	7,262	(185)
Unley	17,459	18,972	289	9,898	214	46,832	3,449
Victor Harbor	9,905	10,454	393	7,421	3,798	31,971	(2,031)
Wakefield	4,985	5,272	82	5,845	0	16,184	1,056
Walkerville	3,287	4,373	118	2,181	223	10,182	664
Wattle Range	10,436	10,448	261	6,460	0	27,605	559
West Torrens	22,591	24,983	1,056	16,053	0	64,683	9,644
Whyalla	11,846	14,584	184	8,727	0	35,341	(3,665)
Wudinna	1,628	3,295	0	1,870	0	6,793	(1,278)
Yankalilla	5,492	6,689	285	3,080	154	15,700	(1,232)
Yorke Peninsula	9,141	13,430	314	10,688	0	33,573	3,080
State Totals	859,384	967,178	30,273	587,511	10,606	2,454,952	82,015

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Expenses are consistent with the calculation of Operating Expenses in the LGA's 2021 Model Financial Statements.
4. An Operating Surplus arises when Operating Income exceeds Operating Expenses. An Operating Deficit arises when Operating Expenses exceed Operating Income.

Report 4 - Net Outlays on Non-financial Assets

Glossary

Capital Expenditure on Renewal/Replacement of Existing Assets

Includes: Capital Expenditure on Renewal/Replacement of Existing Assets – Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc) *minus* leased assets

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment of Assets

Depreciation, Amortisation and Impairment.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Replaced Assets

Includes: Cash proceeds from sale of replaced Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc).

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on Existing Assets

Capital Expenditure on Existing Assets *minus* Depreciation, Amortisation and Impairment of Assets *minus* Proceeds from Sale of Replaced Assets (see above).

Capital Expenditure on New/Upgraded Assets

Includes: Capital Expenditure on New/Upgraded Assets – Land; Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P; Investment Property; Real Estate Development etc).

As per SA LGGC Supplementary Return/Financial Statements

Amounts Specifically Received for New/Upgraded Assets

Includes: Government Grants and Subsidies (Commonwealth and State); Other Monetary Contributions/Donations.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Surplus Assets

Includes: Cash proceeds from sale of surplus Land; Buildings; Infrastructure; Real Estate Development.

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on New/Upgraded Assets

Capital Expenditure on New/Upgraded Assets *minus* Amounts Specifically Received for New/ Upgraded Assets *minus* Proceeds from Sale of Surplus Assets (see above).

Net Outlays on Non-Financial Assets

Net Outlays on Existing Assets *plus* Net Outlays on New/Upgraded Assets.

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2020-21 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Adelaide	25,878	(56,808)	(817)	(31,747)	28,625	(2,698)	(1,405)	24,522	(7,225)
Adelaide Hills	7,972	(9,451)	(604)	(2,083)	5,297	(1,108)	(17)	4,172	2,089
Adelaide Plains	2,164	(2,911)	(123)	(870)	2,974	(1,494)	0	1,480	610
Alexandrina	5,184	(12,082)	(407)	(7,305)	9,033	(2,418)	0	6,615	(690)
Barossa	4,815	(8,802)	(290)	(4,277)	7,321	(2,867)	(697)	3,757	(520)
Barunga West	1,687	(1,745)	(87)	(145)	726	(584)	0	142	(3)
Berri Barmera	3,692	(3,700)	0	(8)	2,689	(2,185)	0	504	496
Burnside	10,336	(10,308)	(468)	(440)	3,195	(1,999)	0	1,196	756
Campbelltown	8,276	(13,207)	(309)	(5,240)	4,762	(2,352)	0	2,410	(2,830)
Ceduna	1,737	(3,318)	0	(1,581)	2,419	(1,189)	(95)	1,135	(446)
Charles Sturt	7,769	(32,171)	(1,613)	(26,015)	25,406	(1,828)	(2,834)	20,744	(5,271)
Clare & Gilbert Valleys	3,942	(5,838)	(164)	(2,060)	1,613	(851)	0	762	(1,298)
Cleve	2,101	(1,984)	(198)	(81)	1,233	(723)	0	510	429
Cooper Pedy	0	(5,024)	0	(5,024)	3,601	0	0	3,601	(1,423)
Coorong	2,385	(3,957)	(194)	(1,766)	2,687	(1,804)	0	883	(883)
Copper Coast	1,279	(9,220)	(160)	(8,101)	5,733	(1,965)	(247)	3,521	(4,580)
Elliston	1,407	(1,163)	(73)	171	463	0	0	463	634
Flinders Ranges	1,504	(1,513)	(46)	(55)	1,696	(742)	0	954	899
Franklin Harbour	1,496	(1,250)	(33)	213	4,474	(3,211)	(409)	854	1,067
Gawler	2,393	(6,434)	0	(4,041)	6,309	(1,100)	(95)	5,114	1,073
Goyder	5,480	(4,858)	(438)	184	965	(1,222)	(4)	(261)	(77)
Grant	3,731	(4,468)	(561)	(1,298)	6,121	(2,675)	0	3,446	2,148
Holdfast Bay	8,760	(10,684)	(261)	(2,185)	9,729	(5,631)	(12)	4,086	1,901
Kangaroo Island	2,944	(4,971)	(2)	(2,029)	2,377	(4,647)	0	(2,270)	(4,299)
Karoonda East Murray	2,590	(1,594)	(247)	749	427	(906)	(78)	(557)	192
Kimba	2,754	(1,112)	(251)	1,391	228	(1,089)	0	(861)	530
Kingston	1,747	(2,085)	(105)	(443)	1,169	(334)	(120)	715	272
Light	2,914	(5,895)	(54)	(3,035)	7,202	(3,243)	(119)	3,840	805
Lower Eyre Peninsula	2,822	(3,383)	(80)	(641)	3,446	(2,732)	0	714	73
Loxton Waikerie	1,851	(6,653)	(305)	(5,107)	9,116	(3,766)	0	5,350	243
Marion	7,526	(15,963)	(384)	(8,821)	16,318	(9,542)	(416)	6,360	(2,461)
Mid Murray	3,028	(7,139)	(259)	(4,370)	3,808	(2,830)	(114)	864	(3,506)
Mitcham	17,212	(15,682)	(626)	904	3,046	(2,180)	0	866	1,770
Mount Barker	7,201	(11,270)	(309)	(4,378)	20,832	(19,425)	(838)	569	(3,809)
Mount Gambier	5,347	(7,940)	(393)	(2,986)	19,065	(2,677)	0	16,388	13,402
Mount Remarkable	2,499	(2,417)	(125)	(43)	1,119	(612)	(541)	(34)	(77)
Murray Bridge	6,948	(7,659)	(335)	(1,046)	23,458	(9,948)	0	13,510	12,464
Naracoorte Lucindale	4,007	(5,785)	(336)	(2,114)	1,588	(697)	0	891	(1,223)
Northern Areas	3,657	(4,752)	(34)	(1,129)	797	(438)	(111)	248	(881)
Norwood, Payneham & St Peters	8,890	(9,968)	(21)	(1,099)	6,277	(3,304)	(26)	2,947	1,848
Onkaparinga	32,676	(37,958)	(1,330)	(6,612)	15,513	(6,357)	(871)	8,285	1,673
Orroroo Carrieton	2,979	(1,211)	(114)	1,654	1,123	(2,229)	(51)	(1,157)	497
Peterborough	2,089	(1,104)	(59)	926	560	(286)	0	274	1,200
Playford	23,645	(21,495)	(1,455)	695	11,539	(1,380)	(4,030)	6,129	6,824
Port Adelaide Enfield	34,305	(34,237)	(610)	(542)	18,598	(2,175)	(1,229)	15,194	14,652
Port Augusta	1,971	(7,889)	16	(5,902)	347	291	(893)	(255)	(6,157)
Port Lincoln	565	(4,475)	(92)	(4,002)	3,886	(13)	0	3,873	(129)
Port Pirie	4,067	(7,914)	(259)	(4,106)	1,981	(500)	(117)	1,364	(2,742)
Prospect	3,839	(5,869)	(1,580)	(3,610)	3,147	(1,772)	(1,771)	(396)	(4,006)
Renmark Paringa	2,272	(4,005)	(267)	(2,000)	6,929	(1,460)	(37)	5,432	3,432
Robe	1,339	(2,177)	(13)	(851)	695	(172)	0	523	(328)
Roxby Downs	1,634	(3,065)	(45)	(1,476)	160	(232)	0	(72)	(1,548)

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2020-21 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Salisbury	16,404	(28,862)	(581)	(13,039)	19,194	(5,776)	(2,853)	10,565	(2,474)
Southern Mallee	5,122	(2,675)	(238)	2,209	1,472	(1,271)	(264)	(63)	2,146
Streaky Bay	3,054	(3,430)	(111)	(487)	327	(537)	0	(210)	(697)
Tatiara	2,756	(5,327)	(327)	(2,898)	3,637	(1,430)	(551)	1,656	(1,242)
Tea Tree Gully	11,560	(16,790)	(447)	(5,677)	12,082	(2,605)	0	9,477	3,800
Tumby Bay	1,725	(2,399)	(218)	(892)	1,715	(1,285)	(91)	339	(553)
Unley	6,622	(9,898)	(372)	(3,648)	4,646	(1,868)	0	2,778	(870)
Victor Harbor	2,333	(7,421)	(29)	(5,117)	9,028	(1,949)	0	7,079	1,962
Wakefield	6,785	(5,845)	299	1,239	2,665	(231)	(553)	1,881	3,120
Walkerville	1,744	(2,181)	(493)	(930)	2,281	(60)	0	2,221	1,291
Wattle Range	3,794	(6,460)	(139)	(2,805)	4,348	(697)	(534)	3,117	312
West Torrens	11,701	(16,053)	(657)	(5,009)	10,371	(460)	0	9,911	4,902
Whyalla	4,689	(8,727)	(260)	(4,298)	6,548	(4,201)	(373)	1,974	(2,324)
Wudinna	2,113	(1,870)	(174)	69	643	0	0	643	712
Yankalilla	2,271	(3,080)	(153)	(962)	1,754	(597)	(82)	1,075	113
Yorke Peninsula	10,410	(10,688)	(192)	(470)	1,166	(86)	(22)	1,058	588
State Totals	402,389	(588,269)	(20,612)	(206,492)	403,699	(148,354)	(22,500)	232,845	26,353

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Outlays on Non-Financial Assets is the sum of Net Outlays on Existing Assets and Net Outlays on New and Upgraded Assets. This approach is consistent with Note 16 of the LGA's 2021 Model Financial Statements.
4. Totals may not balance due to rounding.

Report 5 – Summary Balance Sheet Information by Council

Glossary

Cash and Cash Equivalents

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investment with - LGFA; Banks and other Financial Institutions
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income
As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Other Financial Investments
As per SA LGGC Supplementary Return/Financial Statements

Inventories and Assets Held for Sale

Includes: Stores, Materials and Trading Stock; Real Estate Development; Non-current Assets Held for Sale
As per SA LGGC Supplementary Return/Financial Statements

Land and Land Improvements

Includes: Land and Land Improvements
As per SA LGGC Supplementary Return/Financial Statements

Buildings

Includes: Buildings
As per SA LGGC Supplementary Return/Financial Statements

Infrastructure

Includes: Infrastructure
As per SA LGGC Supplementary Return/Financial Statements

Plant, Equipment, Furniture and Fittings

Includes: Plant, Equipment, Furniture and fittings
As per SA LGGC Supplementary Return/Financial Statements

Right to Use Asset

Includes: Right to Use Asset
As per SA LGGC Supplementary Return/Financial Statements

Equity Accounted Investments in Council Businesses

As per SA LGGC Supplementary Return/Financial Statements

Other Assets

Includes: Library Books; Capital Works in Progress; Other Non-Current Assets; Investment Property (Land, Buildings and Structures)
As per SA LGGC Supplementary Return/Financial Statements

Total Assets

Land and Land Improvements; Buildings; Infrastructure; Plant; Equipment; Furniture and fittings; Equity Accounted Investments in Council Businesses; Other Assets (as above).
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Payables

Current Assets; Payments Received in Advance; Deposits/Retentions and Bonds Received; Aged Care Facility / Nursing Home Deposits; Goods and Services.
As per SA LGGC Supplementary Return/Financial Statements

Borrowings

(Commonwealth, State and LGFA); Loans from financial institutions and private sector: (Banks and other financial institutions, Private Sector); Finance Leases.
As per SA LGGC Supplementary Return/Financial Statements

Provisions and Other Liabilities

Includes: Employee Entitlements; Other Provisions; Insurance Losses; Equity Accounted Entities with Negative Equity; Liabilities Relating to Non-Current Assets Held for Sale.

As per SA LGGC Supplementary Return/Financial Statements

Total Liabilities

Includes: Trade and Other Payables, Borrowings, Provisions and Other Liabilities (as above).

As per SA LGGC Supplementary Return/Financial Statements

Asset Revaluation Reserve

Includes: Asset revaluation reserve

As per SA LGGC Supplementary Return/Financial Statements

Accumulated Surplus / (Deficit) and Other Reserves

Includes: Accumulated Surplus; Available-for-sale Investments Reserve, Other Reserves and Net Assets Transferred – Council Restructure

As per SA LGGC Supplementary Return/Financial Statements

Total Equity

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2020-21 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fixings (\$000)	Right to Use Asset (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Adelaide	1,912	16,299	376	1,464	672,843	303,184	825,449	13,707	52,905	1,119	34,144	1,923,402	26,136	89,853	15,136	131,125	982,216	810,061	1,792,277
Adelaide Hills	637	3,225	0	23	97,625	39,270	282,240	8,098	740	2,342	5,619	439,819	7,734	10,948	5,490	24,172	273,017	142,630	415,647
Adelaide Plains	257	2,386	0	239	13,723	8,406	96,418	2,531	0	5,818	991	130,769	1,819	2,836	1,463	6,118	79,593	45,058	124,651
Alexandrina	1,109	4,564	0	23	110,146	47,360	287,341	8,015	0	6,593	12,194	477,345	5,833	21,564	5,392	32,789	271,591	172,965	444,556
Barossa	15,802	3,235	0	219	59,771	43,020	267,458	5,342	182	2,286	5,503	402,818	7,864	8,756	4,214	20,834	278,019	103,965	381,984
Barunga West	2,353	448	0	62	11,875	10,582	26,319	991	0	0	0	52,630	469	441	499	1,409	50,794	427	51,221
Berri Barmera	3,113	4,120	0	201	20,789	29,339	80,570	2,960	0	0	3,890	144,982	2,051	7,269	1,630	10,950	100,485	33,547	134,032
Burnside	1,164	2,465	0	0	296,277	55,868	308,461	7,568	140	5,275	5,669	682,887	5,270	13,056	4,459	22,785	422,404	237,698	660,102
Campbelltown	35,635	2,923	0	21	331,760	61,864	269,949	6,309	123	385	11,187	720,155	7,015	127	2,729	9,872	521,483	188,800	710,283
Ceduna	135	1,307	0	795	28,222	10,384	87,164	2,468	0	0	879	131,354	900	4,073	900	5,873	88,206	37,275	125,481
Charles Sturt	1,304	4,773	0	162	316,405	152,513	875,724	8,941	2,865	1,985	23,823	1,388,495	18,281	36,405	11,114	65,800	810,027	512,668	1,322,695
Clare & Gilbert Valleys	7,763	801	0	185	16,803	30,114	102,124	4,032	0	0	958	162,780	1,467	2,746	1,618	5,831	138,170	18,779	156,949
Cleve	7,758	769	0	759	3,313	6,754	33,603	2,846	0	0	3,590	59,392	813	702	414	1,929	29,551	27,910	57,461
Coober Pedy	1,291	2,074	0	189	1,148	5,040	25,006	305	86,341	0	0	121,394	3,520	96,134	205	99,859	17,624	3,911	21,535
Coorong	5,245	999	0	427	11,404	10,374	219,552	3,386	0	0	8,318	259,705	3,221	2,579	1,239	7,039	218,202	34,467	252,669
Copper Coast	8,650	10,638	0	1,383	29,843	42,753	210,793	2,647	0	0	1,032	307,739	3,404	29,509	3,958	36,871	211,890	58,978	270,868
Elliston	1,254	360	0	1	11,674	5,103	21,936	1,264	0	0	665	42,257	243	0	201	444	31,275	10,537	41,812
Flinders Ranges	3,270	542	0	178	2,924	13,230	35,644	1,902	82	0	1,305	59,077	1,459	202	2,166	3,827	35,765	19,485	55,250
Franklin Harbour	1,808	303	0	46	1,978	5,339	23,779	1,948	0	0	8,240	43,441	998	5,501	2,639	9,138	7,674	26,629	34,303
Gawler	89	2,265	0	17	36,750	34,270	227,731	3,769	161	4,637	12,905	322,594	5,101	19,245	3,247	27,593	185,714	109,287	295,001
Goyder	6,339	2,412	0	987	3,513	13,756	72,056	7,826	0	0	2,477	109,366	2,293	1,024	786	4,103	82,518	22,745	105,263
Grant	4,091	1,286	0	117	14,914	21,467	96,639	5,538	0	0	5,329	149,381	1,427	2,878	1,244	5,549	96,894	46,938	143,832
Holdfast Bay	19,200	5,133	0	0	359,451	98,416	264,944	8,491	0	3,314	5,330	764,279	39,818	15,912	5,196	60,926	511,893	191,460	703,353
Kangaroo Island	2,484	3,779	0	282	17,174	10,911	433,068	2,993	180	0	406	471,277	8,761	2,596	8,761	27,137	415,788	28,352	444,140
Karoonda East Murray	2,632	345	0	235	1,140	5,939	34,668	1,391	0	0	1,842	48,192	1,494	0	204	1,698	29,973	16,523	46,496
Kimba	3,230	245	0	95	1,786	6,949	28,905	2,815	0	0	714	44,739	428	0	472	900	27,307	16,532	43,839
Kingston	4,269	3,420	0	74	9,104	10,055	91,722	4,664	0	0	19,184	142,492	1,334	4,321	304	5,959	109,013	27,520	136,533
Light	764	24,230	0	6	28,909	23,789	156,110	3,905	253	2,225	6,280	246,471	3,150	25,643	2,655	31,448	168,669	46,354	215,023
Lower Eyre Peninsula	6,183	957	0	252	13,404	14,932	57,621	1,399	0	0	5,716	100,464	1,338	6,236	991	8,565	53,478	38,420	91,898
Loxton Waikerie	12,586	2,079	0	48	29,913	50,037	117,262	7,307	0	0	28,053	247,285	12,850	270	1,847	14,967	142,856	89,462	232,318
Marion	54,012	8,110	0	311	353,132	111,825	636,496	16,046	21	6,627	22,294	1,208,874	17,721	4,417	7,132	29,270	732,120	447,484	1,179,604
Mid Murray	1,320	2,865	0	405	23,480	26,025	128,760	5,764	0	0	2,811	191,430	3,323	9,613	2,594	15,530	153,667	22,233	175,900
Mitcham	5,079	5,652	0	32	218,983	40,288	337,984	8,688	0	18,758	23,464	658,928	10,545	10,555	5,877	26,977	272,754	359,197	631,951
Mount Barker	2,762	14,852	0	2,231	107,359	53,680	442,790	4,655	1,784	1,088	5,142	636,343	8,638	7,781	4,246	20,665	307,025	308,653	615,678
Mount Gambier	1,893	4,181	0	47	54,004	57,272	120,885	6,855	228	0	24,178	269,543	5,765	13,949	7,077	26,791	175,462	67,290	242,752
Mount Remarkable	4,607	938	0	9	4,563	10,599	43,415	3,035	0	0	2,322	69,488	1,240	1,352	417	3,009	27,857	38,622	66,479
Murray Bridge	3,735	2,430	0	1,236	36,081	52,128	235,541	10,063	0	520	7,257	348,991	13,193	14,337	4,702	32,232	203,126	113,633	316,759
Naracoorte Lucindale	10,524	1,160	0	594	16,425	11,413	152,366	4,227	46	0	13,923	210,678	1,691	1,417	1,212	4,320	152,235	54,123	206,358
Northern Areas	5,633	1,404	0	121	8,505	16,133	75,278	3,580	0	0	0	110,654	1,548	6,034	1,559	9,141	88,332	13,181	101,513
Norwood, Payneham & St Peters	7,071	3,803	0	0	172,490	75,235	253,900	2,430	41	2,207	6,318	523,495	8,007	10,364	5,818	24,189	439,208	60,098	499,306
Onkaparinga	5,265	16,554	0	65	619,375	146,638	1,489,492	17,425	6,205	11,404	43,016	2,355,439	25,270	103,822	15,211	144,303	1,652,801	558,335	2,211,136
Orroroo Carrieton	1,958	429	0	53	1,411	5,787	21,914	2,011	0	0	1,977	35,540	732	66	376	1,174	26,217	8,149	34,366
Peterborough	2,086	447	0	12	768	7,728	32,348	1,574	0	0	102	45,065	949	5,902	503	7,354	31,561	6,150	37,711
Playford	122	7,081	0	6,618	451,478	126,793	678,696	13,901	258	9,965	10,681	1,305,593	19,223	125,617	7,328	152,168	645,797	507,628	1,153,425
Port Adelaide Enfield	2,185	4,075	0	7,935	425,979	185,350	988,913	13,752	3,432	1,985	10,960	1,644,566	13,349	13,609	12,813	39,771	739,608	865,187	1,604,795
Port Augusta	3,817	2,256	0	172	13,288	75,644	127,983	4,416	0	0	286	227,862	3,759	5,297	1,953	11,009	221,676	(4,823)	216,853
Port Lincoln	7,784	2,170	145	0	98,426	41,343	78,231	1,208	810	0	3,972	234,089	2,361	8,143	4,926	15,429	175,564	43,096	218,659
Port Pirie	2,384	1,890	0	17	24,352	40,506	197,010	5,163	0	0	449	271,771	1,395	6,391	3,980	11,766	190,612	69,933	260,005
Prospect	2,811	3,001	0	0	61,706	26,895	126,899	1,649	573	166	9,544	233,244	3,342	15,313	2,164	20,819	129,132	83,293	212,425
Renmark Paringa	4,914	965	0	75	26,283	17,706	85,398	2,421	0	0	2,730	140,492	1,275	143	1,158	2,576	97,222	40,694	137,916
Robe	894	309	0	38	25,149	9,302	55,052	1,440	0	0	137	92,321	2,960	12	568	3,540	72,839	15,942	88,781
Roxby Downs	18,082	2,397	3200	21	8,632	8,562	96,118	527	52	0	129	137,720	3,236	53	1,802	5,091	100,401	32,228	132,629
Salisbury	9,801	8,667	615	3,003	612,610	103,042	819,219	12,322	2,255	4,824	22,169	1,598,527	14,798	9,163	9,706	33,667	1,146,734	418,126	1,564,860
Southern Mallee	2,751	729	0	57	3,545	9,770	56,277	3,285	0	0	11	76,425	1,123	877	894	2,894	57,616	15,915	73,531
Streaky Bay	7,214	1,331	0	1,078	17,078	21,909	39,949	2,469	0	0	896	91,924	1,631	2,352	915	4,898	57,290	29,736	87,026
Tatiara	19,815	1,211	0	562	10,649	18,309	161,808	3,825	0	0	0	216,179	2,170	721	1,288	4,179	197,201		

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2020-21 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Right to Use Asset (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Unley	1,616	1,699	15	0	219,423	31,460	266,072	6,855	0	21,435	17,539	566,114	3,569	11,929	4,590	20,088	383,427	162,599	546,026
Victor Harbor	1,863	1,618	0	336	65,488	39,185	193,474	5,519	319	6,325	5,332	319,459	3,490	10,085	2,618	16,193	234,791	68,475	303,266
Wakefield	37	1,742	0	639	11,634	9,829	109,542	4,776	0	0	994	139,193	2,473	4,020	1,070	7,563	109,123	22,507	131,630
Walkerville	951	412	0	0	55,150	11,406	39,831	443	0	2,067	21,275	131,535	3,639	4,746	914	9,299	86,771	35,465	122,236
Wattle Range	14,662	1,593	0	642	17,286	46,213	168,302	6,131	18	0	1,100	255,947	4,429	4,022	2,567	11,018	173,496	71,433	244,929
West Torrens	10,681	5,485	1,684	3,618	282,061	83,957	405,434	8,584	10,758	12,693	9,374	834,329	4,685	35,688	11,757	52,130	637,692	144,507	782,199
Whyalla	580	3,939	0	2,802	60,994	29,815	183,412	3,353	0	0	8,085	292,980	6,423	7,000	3,685	17,108	231,847	44,025	275,872
Wudinna	6,509	250	1118	21	2,035	2,072	25,404	2,697	0	0	134	40,240	705	0	570	1,275	38,573	392	38,965
Yankalilla	2,249	2,204	0	0	12,643	10,214	75,356	2,264	87	23	2,883	107,923	4,208	5,410	1,968	11,586	70,477	25,860	96,337
Yorke Peninsula	8,653	2,023	0	373	76,990	39,456	143,356	14,887	12	0	721	286,471	2,399	6,985	2,561	11,945	286,700	(12,174)	274,526
State Totals	404,924	233,311	7,153	42,258	7,353,156	2,877,245	15,607,957	353,712	170,871	136,066	565,164	27,751,816	402,266	902,103	228,996	1,533,365	17,932,039	8,286,413	26,218,451

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Totals may not balance due to rounding.

Report 6– Council Rating Arrangements

Glossary

Capital Value of Properties Within Council Area (as at 1st January 2020)

As per the Office of the Valuer-General

Number of Rateable Residential Properties (as at 1st January 2020)

As per the Office of the Valuer-General

Rating Basis - Capital, Site or Annual Value (CV, SV, AV)

Basis of Valuation adopted by Council

As per Government Gazette

Minimum Rate

Minimum Rate declared by Council for 2020-21

As per Government Gazette

Fixed Charge

Fixed Charge declared by Council for 2020-21

As per Government Gazette

Percentage of General Rates Raised by Fixed Charge

Fixed Charge (See Above) *multiply by* Number of Rateable Properties (See Report 1) *divide by* General Rates (see Report 2) *multiply by* 100

Total Rates

(see report 2)

As per SA LGGC Supplementary Return/Financial Statements

Rates as a Proportion of Total Operating Income

Total Rates (See Above) *divide* Total Operating Income (See Report 2) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Rate Income Increase/(Decrease) from 2019-20 to 2020-21

Total Rates 2020-21 *minus* Total Rates 2019-20 *divide by* Total Rates 2019-20 *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates)

Total Residential Rates (excluding Residential Community Wastewater Management System Rates)

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property

Total Residential Rates (excluding Residential Community Wastewater Management System Rates) *divide* Number of Rateable Residential Properties (See Above) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements and The Office of the Valuer-General

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2020-21 Financial Year

(3) Capital Value of Properties within Council Area as at 1st January 2020 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2020	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Income (%)	Total Rate Income Increase / (Decrease) from 2019-20 to 2020-21 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Adelaide	18,315	12,220	AV	0	0	118,510	60	2.5	27,872	2,281
Adelaide Hills	10,230	13,293	CV	0	682	40,110	77	4.1	28,902	2,174
Adelaide Plains	1,973	2,940	CV	0	110	10,635	71	5.3	6,284	2,137
Alexandrina	7,418	13,459	CV	0	395	42,290	82	2.6	27,655	2,055
Barossa	5,140	9,265	CV	0	360	32,290	79	2.8	16,927	1,827
Barunga West	1,274	1,550	CV	0	350	4,930	68	0.3	1,666	1,075
Berri Barmera	1,357	4,459	CV	655	0	13,146	72	4.4	5,864	1,315
Burnside	17,814	19,488	CV	0	875	41,550	79	1.1	37,331	1,916
Campbelltown	12,354	22,847	CV	984	0	40,240	75	1.8	38,390	1,680
Ceduna	567	1,437	SV	0	700	5,752	49	1.2	2,674	1,861
Charles Sturt	31,174	53,986	CV	1,095	0	112,324	83	2.4	78,958	1,463
Clare & Gilbert Valleys	2,937	3,435	CV	730	0	13,902	76	3.9	5,404	1,573
Cleve	654	674	CV	0	487	3,548	55	1.3	892	1,323
Cooper Pedy	141	1,248	CV	0	300	2,431	17	1.5	1,431	1,147
Coorong	1,894	2,102	CV	0	360	10,457	65	3.7	3,813	1,814
Copper Coast	3,538	9,082	CV	0	619	24,647	71	3.1	13,725	1,511
Elliston	458	512	CV	0	275	2,596	49	3.5	787	1,537
Flinders Ranges	252	755	CV	790	0	2,362	38	(0.7)	1,080	1,430
Franklin Harbour	283	690	CV	0	390	1,754	38	4.2	604	875
Gawler	3,800	10,138	CV	1,023	0	24,095	75	2.8	20,069	1,980
Goyder	1,363	1,576	CV	0	150	5,828	43	0.4	1,986	1,260
Grant	2,501	2,478	CV	610	0	10,143	67	1.6	2,849	1,150
Holdfast Bay	13,142	19,021	CV	1,021	0	37,977	53	2.4	32,192	1,692
Kangaroo Island	1,569	2,554	CV	0	290	10,460	49	0.5	4,218	1,652
Karoonda East Murray	299	283	CV	350	0	1,714	28	7.5	249	880
Kimba	305	338	SV	300	0	1,898	45	1.9	595	1,760
Kingston	1,399	1,366	CV	592	0	5,094	66	4.5	1,748	1,280
Light	3,434	4,763	CV	875	0	21,975	86	4.1	9,188	1,929
Lower Eyre Peninsula	1,990	2,140	CV	0	520	7,942	67	2.7	3,308	1,546
Loxton Waikerie	2,042	4,534	CV	0	325	13,571	60	0.5	5,244	1,157
Marion	20,575	40,675	CV	1,059	0	80,179	82	0.9	63,997	1,573
Mid Murray	2,292	5,669	CV	731	0	15,693	67	2.5	8,689	1,533
Mitcham	17,785	27,005	CV	1,097	0	57,467	84	1.9	50,015	1,852
Mount Barker	7,434	13,194	CV	770	0	43,842	79	4.6	26,916	2,040
Mount Gambier	3,565	12,540	CV	0	683	22,769	68	2.9	16,407	1,308
Mount Remarkable	797	1,195	CV	0	326	4,083	45	3.5	1,471	1,231
Murray Bridge	3,251	8,805	CV	976	0	27,094	62	2.7	16,352	1,857
Naracoorte Lucindale	2,511	2,916	CV	390	0	12,464	63	0.1	4,769	1,635
Northern Areas	1,632	1,744	CV	0	390	8,947	70	2.7	2,618	1,501
Norwood, Payneham & St Peters	13,961	17,492	CV	1,023	0	36,288	80	0.3	28,939	1,654
Onkaparinga	29,830	72,217	CV	0	515	141,271	80	0.6	118,507	1,641
Orroroo Carrieton	255	341	CV	0	300	1,223	40	1.1	404	1,185
Peterborough	188	965	CV	0	380	1,982	39	1.4	910	943
Playford	11,336	36,306	CV	0	1,018	83,635	72	1.8	61,954	1,706
Port Adelaide Enfield	28,990	56,103	CV	856	0	109,874	84	3.0	60,977	1,087
Port Augusta	1,546	6,513	SV	1,340	0	20,239	60	1.9	13,441	2,064
Port Lincoln	2,494	6,801	SV	0	455	15,141	68	0.9	12,086	1,777
Port Pirie	2,336	7,960	CV	0	535	17,390	66	(8.3)	12,929	1,624
Prospect	6,264	9,355	CV	1,263	0	22,462	88	3.4	18,636	1,992
Renmark Paringa	1,550	3,704	CV	0	400	10,138	60	7.0	4,657	1,257
Robe	1,179	1,419	CV	710	0	5,556	72	2.6	2,525	1,779
Roxby Downs	441	1,819	CV	0	680	5,417	31	(0.9)	4,265	2,345
Salisbury	21,413	56,143	CV	1,016	0	102,121	79	0.5	78,839	1,404

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2020-21 Financial Year

	(3) Capital Value of Properties within Council Area as at 1st January 2020 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2020	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Income (%)	Total Rate Income Increase / (Decrease) from 2019-20 to 2020-21 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Southern Mallee	566	649	CV	570	0	0	4,366	55	1.1	212	327
Streaky Bay	579	997	SV	0	600	18	4,114	37	1.1	1,973	1,979
Tatiara	2,004	2,148	CV	560	0	0	10,556	57	0.9	2,952	1,374
Tea Tree Gully	18,175	40,161	CV	1,213	0	0	82,900	84	1.2	69,381	1,728
Tumby Bay	1,190	1,199	SV	0	692	21	5,282	75	1.5	2,031	1,694
Unley	14,468	17,009	CV	855	0	0	42,313	84	(0.1)	33,612	1,976
Victor Harbor	4,176	8,816	CV	0	390	15	23,569	79	2.2	18,489	2,097
Wakefield	2,158	2,424	CV	0	320	9	11,165	65	2.2	3,217	1,327
Walkerville	3,386	3,701	CV	1,215	0	0	9,212	85	2.2	8,321	2,248
Wattle Range	3,734	4,670	CV	600	0	0	19,133	68	1.8	11,252	2,409
West Torrens	15,998	27,507	CV	944	0	0	61,244	82	1.6	35,721	1,299
Whyalla	1,997	11,042	SV	0	586	38	21,390	68	0.6	18,106	1,640
Wudinna	322	387	CV	470	0	0	2,178	39	1.7	518	1,339
Yankalilla	2,046	3,582	CV	890	0	0	11,527	80	1.9	7,334	2,047
Yorke Peninsula	6,417	8,816	CV	0	410	20	23,467	64	0.7	13,872	1,574
State Totals	408,458	746,622					1,841,862	73	1.8	1,219,199	1,633
State Average				837	454	19			2.0		

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

- There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
- Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
- Capital values as at 1st January 2020 are shown here (as distinct from later data that is now available) on the basis that Council rating decisions for 2020-21 predominately would have been based on January 2020 data.
- A breakdown of the components of Total Rates is provided above by ungrouping column O in the excel version. The same rating information is also provided in Report 2.

Report 7 - Net Financial Liabilities

Glossary

Total Liabilities

Includes: Trade and Other Payables; Borrowings; Provisions and Other Liabilities

As per SA LGGC Supplementary Return/Financial Statements

Cash and Cash Equivalents

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investments with – LGFA; Banks and other Financial Institutions.

As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.

As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Financial Instruments available for sale, Other Financial Investments

As per SA LGGC Supplementary Return/Financial Statements

Total Financial Assets

Cash and Cash Equivalents *plus* Trade and Other Receivables *plus* Other Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities

Total Liabilities *minus* Total Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2020-21 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Adelaide	131,125	1,912	16,299	376	18,587	112,538
Adelaide Hills	24,172	637	3,225	0	3,862	20,310
Adelaide Plains	6,118	257	2,386	0	2,643	3,475
Alexandrina	32,789	1,109	4,564	0	5,673	27,116
Barossa	20,834	15,802	3,235	0	19,037	1,797
Barunga West	1,409	2,353	448	0	2,801	(1,392)
Berri Barmera	10,950	3,113	4,120	0	7,233	3,717
Burnside	22,785	1,164	2,465	0	3,629	19,156
Campbelltown	9,872	35,635	2,923	0	38,558	(28,686)
Ceduna	5,873	135	1,307	0	1,442	4,431
Charles Sturt	65,800	1,304	4,773	0	6,077	59,723
Clare & Gilbert Valleys	5,831	7,763	801	0	8,564	(2,733)
Cleve	1,929	7,758	769	0	8,527	(6,598)
Cooper Pedy	99,859	1,291	2,074	0	3,365	96,494
Coorong	7,039	5,245	999	0	6,244	795
Copper Coast	36,871	8,650	10,638	0	19,288	17,583
Elliston	444	1,254	360	0	1,614	(1,170)
Flinders Ranges	3,827	3,270	542	0	3,812	15
Franklin Harbour	9,138	1,808	303	0	2,111	7,027
Gawler	27,593	89	2,265	0	2,354	25,239
Goyder	4,103	6,339	2,412	0	8,751	(4,648)
Grant	5,549	4,091	1,286	0	5,377	172
Holdfast Bay	60,926	19,200	5,133	0	24,333	36,593
Kangaroo Island	27,137	2,484	3,779	0	6,263	20,874
Karoonda East Murray	1,698	2,632	345	0	2,977	(1,279)
Kimba	900	3,230	245	0	3,475	(2,575)
Kingston	5,959	4,269	3,420	0	7,689	(1,730)
Light	31,448	764	24,230	0	24,994	6,454
Lower Eyre Peninsula	8,565	6,183	957	0	7,140	1,425
Loxton Waikerie	14,967	12,586	2,079	0	14,665	302
Marion	29,270	54,012	8,110	0	62,122	(32,852)
Mid Murray	15,530	1,320	2,865	0	4,185	11,345
Mitcham	26,977	5,079	5,652	0	10,731	16,246
Mount Barker	20,665	2,762	14,852	0	17,614	3,051
Mount Gambier	26,791	1,893	4,181	0	6,074	20,717
Mount Remarkable	3,009	4,607	938	0	5,545	(2,536)
Murray Bridge	32,232	3,735	2,430	0	6,165	26,067
Naracoorte Lucindale	4,320	10,524	1,160	0	11,684	(7,364)
Northern Areas	9,141	5,633	1,404	0	7,037	2,104
Norwood, Payneham & St Peters	24,189	7,071	3,803	0	10,874	13,315
Onkaparinga	144,303	5,265	16,554	0	21,819	122,484
Orroroo Carrieton	1,174	1,958	429	0	2,387	(1,213)
Peterborough	7,354	2,086	447	0	2,533	4,821
Playford	152,168	122	7,081	0	7,203	144,965
Port Adelaide Enfield	39,771	2,185	4,075	0	6,260	33,511
Port Augusta	11,009	3,817	2,256	0	6,073	4,936
Port Lincoln	15,429	7,784	2,170	145	10,099	5,330
Port Pirie	11,766	2,384	1,890	0	4,274	7,492
Prospect	20,819	2,811	3,001	0	5,812	15,007

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2020-21 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Renmark Paringa	2,576	4,914	965	0	5,879	(3,303)
Robe	3,540	894	309	0	1,203	2,337
Roxby Downs	5,091	18,082	2,397	3,200	23,679	(18,588)
Salisbury	33,667	9,801	8,667	615	19,083	14,584
Southern Mallee	2,894	2,751	729	0	3,480	(586)
Streaky Bay	4,898	7,214	1,331	0	8,545	(3,647)
Tatiara	4,179	19,815	1,211	0	21,026	(16,847)
Tea Tree Gully	32,863	3,908	4,476	0	8,384	24,479
Tumby Bay	4,025	2,369	581	0	2,950	1,075
Unley	20,088	1,616	1,699	15	3,330	16,758
Victor Harbor	16,193	1,863	1,618	0	3,481	12,712
Wakefield	7,563	37	1,742	0	1,779	5,784
Walkerville	9,299	951	412	0	1,363	7,936
Wattle Range	11,018	14,662	1,593	0	16,255	(5,237)
West Torrens	52,130	10,681	5,485	1,684	17,850	34,280
Whyalla	17,108	580	3,939	0	4,519	12,589
Wudinna	1,275	6,509	250	1,118	7,877	(6,602)
Yankalilla	11,586	2,249	2,204	0	4,453	7,133
Yorke Peninsula	11,945	8,653	2,023	0	10,676	1,269
State Totals	1,533,365	404,924	233,311	7,153	645,388	887,977

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Financial Liabilities equals Total Liabilities less Cash and Cash Equivalents, Trade and Other Receivables and Other Financial Assets (with Other Financial Assets excluding Equity Accounted Investments in Council Businesses and Inventories).
4. Totals may not balance due to rounding.

Report 8 – Financial Indicators

Glossary

Operating Surplus Ratio

Operating Surplus / (Deficit) (see report 3) *divide by* Total Operating Income (see report 2)

As per SA LGGC Supplementary Return/Financial Statements

A positive ratio indicates the percentage of operating income available to help fund proposed capital expenditure. If the relevant amount is not required for this purpose in a particular year, it can be held for future capital expenditure needs by either increasing financial assets or preferably, where possible, reducing debt in the meantime.

A negative ratio indicates the percentage increase in operating income or the approximate decrease in operating expenses required to achieve a break-even operating result.

This indicator is by far the most important financial indicator for Councils. If a council constantly achieves a modest positive operating surplus ratio, and has soundly based projections showing that it can continue to do so in future, having regard to asset management and its community service level needs, then it is financially sustainable. Favourable trend results measured against other financial indicators described below will assist, but not in themselves ensure, that a Council operates sustainably.

Adjusted Operating Surplus Ratio

financial assistance grants that were received by Councils in May 2020, the brought forward 2021-22 payment (estimated two instalments) of financial assistance grants that were received by Councils in June 2021 and the total formulae component of the 2020-21 Supplementary Local Road Funding grants that were received by Councils in June 2019.

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities Ratio

Net Financial Liabilities (see report 7) *divide by* Total Operating Income (see report 2)

As per SA LGGC Supplementary Return/Financial Statements

Net financial liabilities is a broader and more appropriate measure of indebtedness than the level of borrowings, because it includes items such as employee long-service leave entitlements and other amounts payable as well as taking account of a Council's cash and investments

The net financial liabilities ratio is calculated by expressing net financial liabilities at the end of a financial year as a percentage of operating income for the year. If the ratio falls, over time, this indicates that the Council's capacity to meet its financial obligations from operating income is strengthening.

Adjusted Net Financial Liabilities Ratio

Net Final Liabilities Ratio adjusted to remove the impact of the brought forward 2020-21 payment (estimated two instalments) of financial assistance grants that were received by Councils in May 2020, the brought forward 2021-22 payment (estimated two instalments) of financial assistance grants that were received by Councils in June 2021 and the total formulae component of the 2020-21 Supplementary Local Road Funding grants that were received by Councils in June 2019.

As per SA LGGC Supplementary Return/Financial Statements

Asset Renewal Funding Ratio

Capital Expenditure on Renewal/ Replacement of Existing Assets *divide* Optimal Level of Capital Expenditure on Renewal and Replacing Assets

As per Council's Annual Financial Statements

This ratio indicates the extent to which non-financial assets are being renewed and replaced, compared with the asset renewal and replacement expenditure identified as warranted in a Council's infrastructure and asset management plan (I&). It is calculated by measuring capital expenditure on renewal or replacement of assets, relative to the optimal level of such expenditure proposed in a Council's infrastructure and asset management plan (I&).

Please refer to Information Paper 9 - Local Government Financial Indicators prepared for the LGA Financial Sustainability Program for further information and explanations, including the use of the indicators.

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2020-21 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Renewal Funding Ratio (%)
Adelaide	-3.5%	-3.4%	57%	57%	72%
Adelaide Hills	4.5%	5.3%	39%	40%	85%
Adelaide Plains	8.3%	9.1%	23%	28%	78%
Alexandrina	0.6%	0.9%	52%	54%	68%
Barossa	6.7%	7.0%	4%	6%	216%
Barunga West	-10.6%	-8.5%	-19%	-15%	70%
Berri Barmera	3.8%	4.6%	20%	27%	89%
Burnside	6.1%	6.5%	37%	38%	93%
Campbelltown	5.9%	6.5%	-53%	-51%	146%
Ceduna	10.7%	12.7%	38%	48%	56%
Charles Sturt	7.9%	8.3%	44%	45%	84%
Clare & Gilbert Valleys	2.3%	3.2%	-15%	-11%	88%
Cleve	6.9%	9.8%	-102%	-87%	79%
Cooper Pedy	-11.1%	-10.6%	694%	78%	25%
Coorong	4.0%	6.4%	5%	15%	55%
Copper Coast	11.2%	11.6%	50%	53%	14%
Elliston	9.6%	13.0%	-22%	-10%	126%
Flinders Ranges	2.9%	5.4%	0%	13%	119%
Franklin Harbour	8.1%	10.8%	154%	164%	128%
Gawler	0.7%	1.1%	78%	81%	97%
Goyder	-5.2%	-0.6%	-34%	-22%	77%
Grant	-2.7%	-2.2%	1%	8%	97%
Holdfast Bay	1.8%	2.1%	51%	52%	116%
Kangaroo Island	3.4%	4.3%	97%	102%	76%
Karoonda East Murray	10.3%	12.9%	-21%	-7%	134%
Kimba	8.0%	11.5%	-61%	-43%	95%
Kingston	1.2%	3.1%	-22%	-17%	103%
Light	5.3%	5.8%	25%	27%	94%
Lower Eyre Peninsula	1.9%	3.3%	12%	16%	95%
Loxton Waikerie	1.0%	2.8%	1%	11%	129%
Marion	0.3%	0.7%	-34%	-32%	86%
Mid Murray	-2.1%	-0.9%	48%	57%	120%
Mitcham	3.4%	3.9%	24%	25%	68%
Mount Barker	10.4%	10.7%	6%	7%	56%
Mount Gambier	-5.2%	-4.7%	62%	67%	84%
Mount Remarkable	-0.3%	2.0%	-28%	-16%	132%
Murray Bridge	0.4%	0.9%	59%	64%	110%
Naracoorte Lucindale	12.7%	12.9%	-37%	-28%	100%
Northern Areas	9.4%	11.0%	16%	24%	79%
Norwood, Payneham & St Peters	2.4%	2.9%	29%	30%	124%
Onkaparinga	-2.4%	-1.8%	69%	71%	93%
Orroroo Carrieton	-4.6%	-0.1%	-39%	-17%	357%
Peterborough	-4.2%	-1.1%	94%	107%	129%
Playford	9.8%	10.3%	125%	130%	108%
Port Adelaide Enfield	3.2%	3.8%	26%	27%	98%
Port Augusta	4.4%	4.7%	15%	19%	69%
Port Lincoln	2.7%	3.2%	24%	28%	29%
Port Pirie	2.0%	3.2%	28%	37%	82%
Prospect	-3.0%	-2.6%	59%	60%	162%
Renmark Paringa	2.0%	2.8%	-20%	-11%	45%
Robe	-3.1%	-2.4%	30%	31%	51%
Roxby Downs	8.5%	8.9%	-105%	-104%	67%
Salisbury	7.8%	8.0%	11%	15%	76%
Southern Mallee	0.5%	3.2%	-7%	3%	125%
Streaky Bay	2.3%	4.6%	-33%	-23%	57%
Tatiara	5.4%	5.4%	-92%	-81%	141%
Tea Tree Gully	8.2%	8.7%	25%	27%	105%
Tumby Bay	-2.6%	-0.7%	15%	21%	125%
Unley	6.9%	7.3%	33%	34%	83%

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2020-21 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Renewal Funding Ratio (%)
Victor Harbor	-6.8%	-6.2%	42%	43%	54%
Wakefield	6.1%	7.7%	34%	40%	114%
Walkerville	6.1%	6.4%	73%	74%	57%
Wattle Range	2.0%	2.4%	-19%	-12%	74%
West Torrens	13.0%	13.3%	46%	47%	93%
Whyalla	-11.6%	-10.8%	40%	47%	61%
Wudinna	-23.2%	-18.5%	-120%	-100%	106%
Yankalilla	-8.5%	-8.3%	49%	51%	82%
Yorke Peninsula	8.4%	9.6%	3%	7%	80%
State Totals	3.2%	3.8%	35%	35%	95%

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

- There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
- Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
- The Operating Surplus Ratio and Net Financial Liabilities Ratio financial indicators displayed in this report have been calculated in accordance with the detailed methods set out in Note 15 of the LGA's 2021 Model Financial Statements. The Asset Sustainability Ratio has been sourced direct from council's Annual Financial Statements due to differences to data reported in the supplementary return. Note that the Optimal Level of Capital Expenditure on Renewal and Replacing Assets (as per Infrastructure and Asset Management Plan) should be used as the denominator in calculating the Asset Sustainability Ratio indicator. An Asset Sustainability Ratio is not displayed where depreciation has been incorrectly used as the denominator.
- To ensure a focus on Councils' underlying operating result, the Adjusted Operating Surplus Ratio includes adding back the amount associated with two 2020-21 quarterly instalments of Federal Financial Assistance Grants received by Councils in May 2020 and recorded as income in 2019-20, deducting the amount associated with two 2021-22 quarterly instalments of Federal Financial Assistance Grants received by Councils in June 2021 and recorded as income in 2020-21 and adding back the (full formulae component) amount of 2020-21 Supplementary Local Road Funding received by councils in June 2019 and recorded as income in 2018-19 (in accordance with AASB 1004). Where a Council did not comply with AASB 1004, no adjustment to this ratio is required. Similarly, the Adjusted Net Financial Liabilities Ratio removes the distortion otherwise caused by the early receipt of 2020-21 Financial Assistance Grants in May 2020, 2021-22 Financial Assistance Grants in June 2021 and 2020-21 Supplementary Local Road Funding in June 2019.
- The net financial liabilities ratio of the District Council of Coober Pedy is severely distorted by the accounting treatment (under Australian Accounting Standards) of right-of-use assets associated with electricity supply services. These services are better than cost neutral for the Council because of large State Government subsidies under the Remote Areas Energy Supplies (RAES) Scheme. Therefore, all financial data associated with electricity activities has been removed in calculating the adjusted net financial liabilities ratio.
- While no attempt is made in this report to adjust for the impact of additional one-off grants received by councils under the Federal Roads to Recovery Program in 2020-21, any consideration of the underlying operating result of a council should have regard to this (noting that many councils have done so in their annual financial statements and other reporting).

Report 9 – Operating Expenses Summary

Glossary

Full Cost Attribution (FCA)

Operating Expenses in Report 9 are allocated by Council on a "full cost attribution basis" meaning a system under which all costs, including indirect and overhead costs, are allocated to a function, activity, good or service on a reliable and consistent basis (which may be unique to a particular council, council subsidiary or regional subsidiary).

Business Undertakings - Total Operating Expenses

Includes: Caravan Parks / Tourist Accommodation, Real Estate Development, Car Parking, Community Wastewater Management, Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

As per SA LGGC Supplementary Return

Public Order and Safety - Total Operating Expenses

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

As per SA LGGC Supplementary Return

Health Services - Total Operating Expenses

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

As per SA LGGC Supplementary Return

Community Support - Total Operating Expenses

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

As per SA LGGC Supplementary Return

Community Amenities - Total Operating Expenses

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

As per SA LGGC Supplementary Return

Library Services - Total Operating Expenses

Includes: Mobile Libraries and Housebound Services, Libraries

As per SA LGGC Supplementary Return

Cultural Services - Total Operating Expenses

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

As per SA LGGC Supplementary Return

Economic Development - Total Operating Expenses

Economic Development

As per SA LGGC Supplementary Return

Agricultural Services - Total Operating Expenses

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

As per SA LGGC Supplementary Return

Waste Management - Total Operating Expenses

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

As per SA LGGC Supplementary Return

Other Environment - Total Operating Expenses

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

As per SA LGGC Supplementary Return

Recreation - Total Operating Expenses

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

As per SA LGGC Supplementary Return

Regulatory Services - Total Operating Expenses

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

As per SA LGGC Supplementary Return

Transport - Total Operating Expenses

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

As per SA LGGC Supplementary Return

Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions - Total Operating Expenses

Includes: Governance, Finance Costs, Plant Hire & Depot/Indirect Exp, Council Administration, Unclassified Activities

As per SA LGGC Supplementary Return

Total Operating Expenses

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2020-21 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Expenses (\$000)
Adelaide	41,586	2,018	565	5,251	6,151	6,841	9,675	23,477	0	5,968	26,976	30,992	7,236	31,301	6,278	204,315
Adelaide Hills	1,562	2,697	388	3,806	501	3,232	826	1,059	0	5,989	5,132	5,978	4,410	12,158	2,086	49,824
Adelaide Plains	571	128	0	375	130	576	119	496	77	920	741	1,285	2,730	4,489	1,020	13,657
Alexandrina	5,761	460	55	3,955	785	2,700	451	2,935	544	2,986	3,886	5,542	4,106	12,080	5,164	51,410
Barossa	4,839	276	170	2,302	1,164	2,383	533	1,202	686	2,518	2,408	5,793	3,633	6,873	3,431	38,211
Barunga West	697	77	170	231	326	45	0	267	0	585	352	705	415	2,856	1,298	8,024
Berri Barmera	3,537	355	50	258	713	1,021	0	1,012	0	1,679	952	2,848	957	3,223	932	17,537
Burnside	14	647	4	8,138	1,261	3,330	623	0	3	9,858	8,370	5,692	6,793	2,770	1,617	49,120
Campbelltown	683	92	518	2,631	512	3,942	186	623	194	6,354	7,487	13,491	2,742	9,631	1,511	50,597
Ceduna	1,675	292	33	204	223	29	26	533	0	476	684	1,423	459	3,187	1,213	10,457
Charles Sturt	(755)	3,473	933	19,593	2,834	5,510	353	1,909	565	13,408	19,771	21,005	8,176	24,603	3,346	124,724
Clare & Gilbert Valleys	1,227	232	12	1,239	364	848	192	665	0	1,397	1,659	1,962	852	5,953	1,301	17,903
Cleve	584	18	0	368	175	65	11	177	2	496	339	443	237	2,385	717	6,017
Coober Pedy	8,936	0	0	823	203	38	13	177	93	390	154	751	84	1,387	2,394	15,443
Coorong	1,048	104	69	1,079	541	70	13	808	793	1,632	723	1,220	600	5,925	736	15,361
Copper Coast	5,807	283	3	1,698	638	819	113	1,331	0	3,313	1,987	3,664	1,572	6,385	3,297	30,910
Elliston	201	46	12	262	346	15	0	287	42	556	252	724	151	1,740	170	4,804
Flinders Ranges	207	36	10	247	353	18	60	774	21	337	249	2,120	200	1,108	330	6,070
Franklin Harbour	443	34	12	379	339	17	60	126	0	321	155	459	123	1,514	205	4,187
Gawler	2	24	86	3,497	380	1,334	45	1,774	0	3,519	4,071	5,211	4,604	6,776	599	31,922
Goyder	2,933	156	56	426	820	47	224	386	43	618	1,148	1,347	501	5,076	455	14,236
Grant	2,086	91	9	153	325	237	29	697	4	771	839	698	1,602	6,373	1,529	15,473
Holdfast Bay	2,550	1,137	23,602	2,550	921	3,862	1,457	2,960	0	4,531	6,369	6,247	6,943	5,340	1,981	70,450
Kangaroo Island	6,283	1,166	35	243	365	117	15	11	0	1,593	1,141	598	599	4,129	4,408	20,703
Karoonda East Murray	246	8	7	437	116	25	102	148	27	451	141	348	153	2,798	572	5,579
Kimba	222	30	126	520	187	25	0	195	0	263	234	362	76	1,163	472	3,875
Kingston	914	27	9	123	126	21	53	158	0	451	615	1,170	158	2,001	1,817	7,643
Light	1,944	58	252	1,512	376	1,261	20	2,143	0	2,095	1,438	2,266	2,720	7,378	819	24,282
Lower Eyre Peninsula	1,221	136	6	371	416	91	19	150	18	1,526	756	744	577	5,417	207	11,655
Loxton Waikerie	1,973	31	5	2,574	369	796	69	331	0	2,262	823	3,983	1,292	6,395	1,315	22,218
Marion	0	775	81	10,448	785	6,446	2,972	2,489	127	9,850	15,130	23,746	7,960	15,916	343	97,068
Mid Murray	1,417	54	560	840	2,251	304	260	894	0	2,629	1,335	2,106	2,101	7,408	1,895	24,054
Mitcham	888	1,183	285	3,540	395	5,341	597	0	761	9,281	13,377	9,695	5,931	13,506	1,484	66,264
Mount Barker	6,895	547	233	3,831	951	2,308	302	1,476	0	4,333	4,232	6,322	6,566	10,789	680	49,465
Mount Gambier	81	29	3	870	1,543	3,675	3,371	2,461	0	6,057	5,272	5,331	1,707	4,543	299	35,242
Mount Remarkable	833	20	25	780	319	89	81	214	182	776	473	534	222	3,996	647	9,191
Murray Bridge	4,369	450	9,106	4,769	1,317	1,811	928	1,926	10	2,525	2,490	4,457	3,062	6,208	233	43,661
Naracoorte Lucindale	1,490	150	23	520	314	751	178	687	0	1,221	972	1,252	551	7,077	2,150	17,336
Northern Areas	800	5	114	437	555	405	50	0	110	688	835	1,079	953	4,737	844	11,612
Norwood, Payneham & St Peters	100	0	3	6,393	384	3,332	1,203	1,019	0	5,707	7,321	6,996	4,275	6,336	1,294	44,363
Onkaparinga	15,381	3,140	601	16,034	1,946	14,609	2,553	4,773	1,554	22,527	12,271	34,396	14,072	27,910	9,673	181,440
Orroroo Carrieton	104	4	0	190	80	8	11	100	116	172	120	473	32	1,560	255	3,225
Peterborough	107	23	4	392	264	125	7	827	68	414	121	485	196	1,602	687	5,322
Playford	468	38	1,168	10,276	199	3,431	3,131	2,051	0	14,539	22,011	15,621	7,600	18,101	5,872	104,506
Port Adelaide Enfield	90	623	1,307	8,142	1,757	9,622	1,847	2,274	186	16,624	24,035	20,942	8,058	24,786	6,769	127,062
Port Augusta	868	68	2,277	2,384	1,324	777	526	1,203	3,925	1,889	1,523	5,442	971	7,112	1,999	32,288
Port Lincoln	0	194	436	855	449	896	1,100	2,481	19	3,678	2,808	4,465	894	2,445	1,066	21,786
Port Pirie	271	266	0	640	620	1,347	275	1,431	0	3,190	3,210	3,032	1,444	8,121	1,923	25,770

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2020-21 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Expenses (\$000)
Prospect	2	17	161	1,766	2,581	2,124	1,132	1,572	0	1,713	2,036	4,059	2,590	5,360	1,235	26,348
Renmark Paringa	1,519	30	216	826	241	641	167	1,067	0	1,578	1,295	2,504	886	3,435	2,126	16,531
Robe	646	25	6	1,218	94	164	6	308	0	670	361	1,404	191	2,773	99	7,965
Roxby Downs	5,959	0	0	539	52	352	1,677	0	0	1,070	1,552	2,478	638	1,390	443	16,150
Salisbury	9	2,526	242	11,112	1,642	8,249	878	2,313	90	15,308	18,042	31,509	8,034	16,247	2,828	119,029
Southern Mallee	416	42	11	1,608	116	33	52	65	2	416	312	789	440	2,732	926	7,960
Streaky Bay	2,326	55	129	195	268	22	48	488	0	1,005	558	1,343	363	2,935	1,084	10,819
Tatiara	1,511	177	14	1,572	337	667	81	196	0	884	872	1,855	745	6,545	1,951	17,407
Tea Tree Gully	2,923	163	660	6,182	859	4,277	924	1,025	552	11,812	9,147	24,724	8,004	16,769	2,334	90,355
Tumby Bay	687	129	10	354	227	44	53	117	59	487	388	936	470	2,650	651	7,262
Unley	1,606	866	40	4,471	228	3,269	951	821	0	6,458	7,459	6,570	4,285	8,257	1,551	46,832
Victor Harbor	139	109	0	2,826	558	1,759	382	3,362	0	1,930	2,910	3,420	3,931	6,169	4,476	31,971
Wakefield	1,266	57	22	453	1,163	58	59	430	0	741	879	1,689	691	7,241	1,435	16,184
Walkerville	602	271	154	513	1,092	366	125	0	0	985	1,054	965	683	2,450	922	10,182
Wattle Range	2,495	126	0	3,241	673	769	161	1,329	25	2,295	1,719	3,113	1,641	7,906	2,112	27,605
West Torrens	0	326	389	3,801	418	4,252	1,938	650	0	8,594	11,852	8,442	5,785	15,313	2,923	64,683
Whyalla	21	0	6	2,670	1,307	1,301	288	2,542	30	4,063	4,037	7,145	2,469	8,591	871	35,341
Wudinna	411	68	112	145	160	25	26	1,714	85	329	472	252	149	2,542	303	6,793
Yankalilla	1,195	10	0	775	392	432	5	713	0	2,725	808	1,583	1,246	5,169	647	15,700
Yorke Peninsula	5,895	194	0	2,515	924	101	176	420	0	2,735	2,788	3,323	2,505	10,445	1,552	33,573
State Totals	162,787	26,892	45,595	183,368	50,745	123,497	43,808	92,249	11,013	249,161	285,929	383,578	177,042	499,486	119,802	2,454,952
State Average	2,394	395	671	2,697	746	1,816	644	1,357	162	3,664	4,205	5,641	2,604	7,345	1,762	36,102

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

Report 10 – Operating Income Summary

Glossary

Business Undertakings - Total Operating Income

Includes: Caravan Parks / Tourist Accommodation, Real Estate Development, Car Parking, Community Wastewater Management, Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

As per SA LGGC Supplementary Return

Public Order and Safety - Total Operating Income

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

As per SA LGGC Supplementary Return

Health Services - Total Operating Income

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

As per SA LGGC Supplementary Return

Community Support - Total Operating Income

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

As per SA LGGC Supplementary Return

Community Amenities - Total Operating Income

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

As per SA LGGC Supplementary Return

Library Services - Total Operating Income

Includes: Mobile Libraries and Housebound Services, Libraries

As per SA LGGC Supplementary Return

Cultural Services - Total Operating Income

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

As per SA LGGC Supplementary Return

Economic Development - Total Operating Income

Other Economic Development

As per SA LGGC Supplementary Return

Agricultural Services - Total Operating Income

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

As per SA LGGC Supplementary Return

Waste Management - Total Operating Income

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

As per SA LGGC Supplementary Return

Other Environment - Total Operating Income

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

As per SA LGGC Supplementary Return

Recreation - Total Operating Income

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

As per SA LGGC Supplementary Return

Regulatory Services - Total Operating Income

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

As per SA LGGC Supplementary Return

Transport - Total Operating Income

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

As per SA LGGC Supplementary Return

Rates & Balance of Amounts Not Allocated to Other Functions - Total Operating Income

Includes: Council Administration (Rates), Separate and Special Rates, LGGC - General Purpose, LGGC - Roads Component, Plant Hire & Depot/Indirect Exp, Unclassified Activities

As per SA LGGC Supplementary Return

Total Operating Income

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2020-21 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Income (\$000)
Adelaide	59,133	3	84	529	14	525	943	1,327	0	711	2,101	9,806	3,094	999	118,113	197,382
Adelaide Hills	1,927	2,718	37	1,549	329	322	105	368	0	94	1,050	20	1,499	2,204	39,959	52,181
Adelaide Plains	287	6	0	56	42	28	7	0	0	664	309	598	612	1,040	11,251	14,900
Alexandrina	6,338	0	9	684	175	205	13	104	2	275	1,660	371	1,522	1,350	39,008	51,716
Barossa	5,284	2	28	1,016	106	216	25	211	245	2,341	651	512	807	929	28,583	40,956
Barunga West	883	0	202	237	39	1	0	8	0	0	252	143	105	473	4,914	7,257
Berri Barmera	2,986	0	0	0	0	0	0	0	0	1,190	330	0	197	1,033	12,502	18,238
Burnside	697	0	0	3,449	31	357	81	0	0	130	1,853	933	995	1,598	42,201	52,325
Campbelltown	1,295	0	9	1,181	65	421	33	106	28	296	1,422	5,119	920	512	42,390	53,797
Ceduna	1,369	0	58	2	32	2	0	75	0	358	177	256	97	1,514	7,768	11,708
Charles Sturt	1,780	56	208	3,014	486	956	34	0	114	1,654	4,484	3,102	2,861	1,821	114,907	135,477
Clare & Gilbert Valleys	1,490	6	7	637	69	42	24	46	0	877	721	255	336	688	13,129	18,327
Cleve	416	0	0	167	17	0	0	728	0	350	106	20	22	16	4,621	6,463
Cooper Pedy	10,021	0	0	559	(12)	0	23	0	0	97	(20)	530	6	61	2,641	13,906
Coorong	1,181	0	0	55	29	0	0	61	0	786	416	0	188	1,686	11,601	16,003
Copper Coast	8,390	14	0	344	97	45	29	363	0	699	643	384	1,042	491	22,287	34,828
Elliston	113	0	0	8	9	1	0	772	9	207	155	105	45	438	3,453	5,315
Flinders Ranges	272	1	0	1,019	20	4	2	359	3	261	46	121	70	650	3,423	6,251
Franklin Harbour	593	0	0	307	92	3	40	3	51	226	90	407	36	1	2,709	4,558
Gawler	155	0	34	921	170	101	0	244	0	2,536	379	772	1,638	390	24,815	32,155
Goyder	1,324	0	0	50	30	2	50	131	0	444	357	514	131	2,596	7,899	13,528
Grant	1,825	1	0	6	21	37	3	37	20	717	623	51	467	733	10,518	15,059
Holdfast Bay	3,841	233	18,531	5,810	239	263	55	172	0	4	2,058	328	1,073	676	38,456	71,739
Kangaroo Island	5,518	1,324	0	66	22	37	0	0	0	1,612	415	63	279	177	11,922	21,435
Karoonda East Murray	174	0	0	425	202	0	0	272	684	44	74	793	50	240	3,262	6,220
Kimba	319	0	0	64	12	9	0	0	0	120	70	34	12	395	3,178	4,213
Kingston	1,038	0	21	91	28	1	30	0	0	449	390	114	158	535	4,881	7,736
Light	1,889	0	25	128	26	117	21	24	0	1,621	370	1	690	636	20,099	25,647
Lower Eyre Peninsula	970	1	3	132	36	3	0	0	6	100	362	53	257	2,019	7,933	11,875
Loxton Waikerie	2,643	0	0	939	182	103	8	44	0	1,540	462	91	481	1,115	14,833	22,441
Marion	670	1	33	3,308	23	107	354	142	0	44	4,003	2,612	1,756	421	83,850	97,324
Mid Murray	822	0	17	17	495	19	54	416	0	787	648	153	451	1,260	18,428	23,567
Mitcham	932	7	5	409	185	73	21	0	0	114	1,727	1,045	1,625	3,355	59,090	68,588
Mount Barker	8,435	130	32	1,118	127	240	0	71	0	4,076	1,754	446	2,060	2,190	34,546	55,225
Mount Gambier	44	3	1	34	771	187	109	188	0	4,310	1,233	92	798	348	25,377	33,495
Mount Remarkable	1,194	0	4	299	22	0	0	521	0	435	146	58	72	974	5,443	9,168
Murray Bridge	3,527	16	6,105	737	148	91	38	132	0	1,468	831	387	672	0	29,673	43,825
Naracoorte Lucindale	1,939	7	5	229	88	61	10	75	0	1,090	648	5	377	554	14,776	19,864
Northern Areas	821	0	0	29	36	20	0	0	9	451	276	251	147	528	10,253	12,821
Norwood, Payneham & St Peters	685	0	0	3,822	0	305	119	1	0	12	1,534	574	1,075	523	36,823	45,473
Onkaparinga	6,342	60	297	4,967	0	1,185	369	1,048	19	648	3,929	4,376	3,899	3,722	146,298	177,159
Orroroo Carrieton	47	0	0	28	13	0	0	12	8	155	43	49	19	381	2,328	3,083
Peterborough	902	0	0	234	7	0	0	276	0	233	33	634	33	75	2,680	5,107
Playford	428	0	184	3,881	344	339	908	692	0	0	1,877	2,995	2,393	1,145	100,702	115,888
Port Adelaide Enfield	866	10	140	2,405	102	968	104	117	0	267	3,758	2,789	3,504	2,159	114,113	131,302
Port Augusta	807	0	1,818	2,011	301	82	103	541	2,730	1,949	286	659	413	951	21,120	33,771
Port Lincoln	20	7	83	48	106	117	316	1,064	0	3,794	856	395	361	587	14,646	22,400
Port Pirie	219	0	0	48	1,196	82	0	0	0	3,297	411	120	328	825	19,782	26,308

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2020-21 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Income (\$000)
Prospect	453	0	0	632	245	174	0	26	0	15	622	0	415	215	22,775	25,572
Renmark Paringa	1,779	0	15	9	73	78	17	149	0	1,338	527	1,459	379	883	10,159	16,865
Robe	1,069	0	76	843	7	2	0	90	0	467	227	325	268	118	4,233	7,725
Roxby Downs	7,323	0	0	2	0	31	664	12	0	2,900	121	1,084	63	0	5,458	17,658
Salisbury	165	88	108	3,534	599	694	36	127	0	258	5,213	665	3,775	1,634	112,146	129,042
Southern Mallee	493	3	2	1,015	16	1	0	5	0	296	125	23	105	613	5,304	8,001
Streaky Bay	3,142	6	16	43	23	2	0	13	0	562	168	679	81	1,022	5,315	11,072
Tatiara	1,154	4	9	1,232	75	35	362	5	63	760	548	118	343	850	12,841	18,399
Tea Tree Gully	6,234	14	200	1,854	0	463	188	0	0	200	1,826	2,128	1,861	629	82,845	98,442
Tumby Bay	798	9	3	26	23	13	13	37	27	341	400	71	89	413	4,814	7,077
Unley	1,079	0	16	1,573	257	336	19	51	0	269	1,544	694	953	645	42,845	50,281
Victor Harbor	455	5	0	1,387	169	454	82	1,456	0	7	451	311	612	274	24,277	29,940
Wakefield	1,798	1	6	174	53	4	0	618	0	647	394	170	180	1,677	11,518	17,240
Walkerville	482	0	0	26	45	5	0	0	0	5	337	60	190	248	9,448	10,846
Wattle Range	2,170	5	0	1,340	156	39	23	175	0	1,641	1,210	93	482	751	20,079	28,164
West Torrens	1,771	1	44	878	0	478	9	0	0	139	1,775	34	1,295	714	67,189	74,327
Whyalla	(159)	0	29	1,137	306	168	52	193	0	4,140	949	206	373	1,886	22,396	31,676
Wudinna	180	0	12	20	7	6	24	766	22	126	76	0	22	603	3,651	5,515
Yankalilla	1,481	0	3	271	13	22	4	51	0	8	333	0	366	163	11,753	14,468
Yorke Peninsula	6,835	4	0	522	84	15	36	106	0	2,212	1,266	186	521	1	24,865	36,653
State Totals	191,553	4,746	28,519	63,587	8,723	10,697	5,560	14,631	4,040	59,864	64,111	51,442	52,046	60,353	1,917,095	2,536,967
State Average	2,817	70	419	935	128	157	82	215	59	880	943	757	765	888	28,193	37,308

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.